

Newham Partnership Local Area Agreement 2008/11

Investing in Children and Young People						
NI	Indicator	Baseline	Target 2008/09	Target 2009/10	Target 2010/11	Lead Partner* Other partners signed up to the target
Improved health & wellbeing for Newham's children & young people						
56	Obesity among primary school age children in year 6	Newham PCT, 2007/08 23.6%	Data available 08/09 23.6%	Data available 08/09 23.5%	Data available 10/11 23.0%	Newham PCT* Children & Young People's Strategic Partnership Board
57	Children and young people's participation in high quality PE and sport	DCFS – 2007/8 81%	N/A	83%	84%	LB Newham* Children & Young People's Strategic Partnership Board
All children & young people in the borough, including the most vulnerable, are safe and feel safe						
59	Initial assessments for children's social care carried out within 7 working days of referral	(April 2007 to Dec 2007 – based on 2619 completed assessments with 1313 within timeframe – source: HIP report for Dec 07) 60.5%	(Data available 08/09) 75%	(Data available 09/10) 90%	(Data available 10/11) 92%	LB Newham* Children & Young People's Strategic Partnership Board
Newham's children and young people achieving their full potential						

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NI	Indicator	Baseline	Target 2008/09	Target 2009/10	Target 2010/11	Lead Partner* Other partners signed up to the target
79	Achievement of a Level 2 qualification by the age of 19	Learning & Skills Council, (those reaching 19 at end of 2006/07) 65%	LSC, (those reaching 19 by the end of 2008/09) 67.9%	LSC, (those reaching 19 by the end of 2009/10) 70.3%	LSC, (those reaching 19 by the end of 2010/11) 72.6%	Learning & Skills Council* LB Newham 14 -19 Partnership Children & Young People's Strategic Partnership Board
Children and young people positively involved in community and public life						
110	Young people's participation in positive activities	Tell Us Survey 3 2008/9 73.80%	N/A	75%	81.1%	LB Newham* Children & Young People's Strategic Partnership Board
Young people with high aspirations and successful in employment, education and training						
117	16 to 18 year olds who are not in education, training or employment (NEET)	Connexions, average of Nov, Dec 07, Jan 08 8.7%	Connexions, average of Nov, Dec 08 and Jan 09 8.2%	Connexions, average of Nov, Dec 09 and Jan 10 7.6%	Connexions, average of Nov, Dec 10 and Jan 11 6.6%	LB Newham* 14 -19 Partnership Children & Young People's Strategic Partnership Board
Better Health and Wellbeing						

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NI	Indicator	Baseline	Target 2008/09	Target 2009/10	Target 2010/11	Lead Partner* And other partners signed up to the target
Longer and healthier lives for all of Newham's people						
121	Mortality rate from all circulatory diseases at ages under 75	(2006) 118.34	(2008) 114	(2009) 92	(2010) 81	Newham PCT* and LBN* Better Health and Wellbeing LAPB
Improved quality of, and access to, services that affect health						
126	Early access for women to maternity services	Newham PCT (Provisional Baseline - Quarter 2 2008/09 VSMR Data) 89.43%	N/A	90%	90%	Newham PCT* Newham University Hospital Trust (NUHT) Better Health and Wellbeing LAPB
128	User reported measure of respect and dignity in their treatment	Survey data not available until 2010/11	Performance indicators are being developed and targets will be set locally	Performance indicators are being developed and targets will be set locally	Performance indicators are being developed and targets will be set locally	Newham PCT* LBN* Newham University Hospital Trust* and East London Foundation Trust* Better Health and Wellbeing Local Action Partnership Board
Greater independence and choice for people with long-term conditions and mental health problems						

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Better Health and Wellbeing						
NI	Indicator	Baseline	Target 2008/09	Target 2009/10	Target 2010/11	Lead Partner* And other partners signed up to the target
130	Social care clients receiving self directed support (direct payments and individual budgets)	(2007/08) (excluding individual budgets as per 2008/09 guidance)	(excluding individual budgets as per 2008/09 guidance)			Newham PCT* and LBN* <i>(this may shift to some form of re-configured provider services post April 2009)</i>
		278	344	20% of all service users	50% of all service users	
	People over 65 (Draft figures)	163	192			Better Health and Wellbeing Local Action Partnership Board
136	People supported to live independently through social services (all ages)	(2007/08) 2201	2550	2951	3112	Newham PCT* and LBN* <i>(this may shift to some form of re-configured provider services post April 2009)</i>
	People over 65 (Draft figures)	1,312	1,609	2113	2238	Better Health and Wellbeing Local Action Partnership Board
Improved health of Newham people through better access to jobs						

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Better Health and Wellbeing						
NI	Indicator	Baseline	Target 2008/09	Target 2009/10	Target 2010/11	Lead Partner* And other partners signed up to the target
150	Adults in contact with secondary mental health services in employment	NB- This indicator will not be eligible for Performance Reward Grant 5.2% Local Baseline	N/A	Remain at baseline performance	Remain at baseline performance	East London Foundation Trust* Better Health and Wellbeing Local Action Partnership Board

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Making Newham Safer						
NI	Indicator	Baseline	Target 2008/09	Target 2009/10	Target 2010/11	Lead Partner* And other partners signed up to the target
Reduced violent crime						
15	Serious violent crime rate	MPS TBC* *Recorded MSV Rate per 1,000 population in 2008/9 (based on mid year 2007 pop estimates) – To be finalised in July 2009. (2010/11 figure will be calculated using 2009 mid year population estimates	N/A	4% reduction on baseline	9% reduction on baseline	MPS* Crime & Disorder Reduction Partnership British Transport Police
32	Repeat incidents of domestic violence	MARAC to confirm 31%* * Home Office suggested baseline based on average performance expected	MARAC N/A	MARAC N/A	MARAC 27%	LB Newham* MPS Crime & Disorder Reduction Partnership British Transport Police

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Making Newham Safer						
NI	Indicator	Baseline	Target 2008/09	Target 2009/10	Target 2010/11	Lead Partner* And other partners signed up to the target
Reduced acquisitive crime						
16	Serious acquisitive crime rate	MPS to confirm (ONS MYE 2006) 11,342 45.663 per 1000 population	MPS (IQUANTA) - 3.5% of baseline (44.065 per 1000 population)	MPS (IQUANTA) - 8% of baseline (42.010 per 1000 population)	MPS (IQUANTA) - 14% of baseline (39.27 per 1000 population)	MPS* Crime & Disorder Reduction Partnership
Reduced anti social behaviour						
17	Perceptions of antisocial behaviour	Place Survey 48.5%	N/A	N/A	Place Survey 43% (5% improvement on baseline)	LB Newham* Crime & Disorder Reduction Partnership

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Making Newham Safer						
NI	Indicator	Baseline	Target 2008/09	Target 2009/10	Target 2010/11	Lead Partner* And other partners signed up to the target
Reduced youth crime						
19	Rate of proven re-offending by young offenders	2006/07 1.56 (156 per 100 offenders)	1.5% improvement 1.54 (154 per 100 offenders)	2.5% improvement 1.50 (150 per 100 offenders)	3% improvement 1.45 (145 per 100 offenders)	LB Newham* MPS Crime & Disorder Reduction Partnership
Reduced fear of crime and increased public confidence						
21	Dealing with local concerns about anti-social behaviour and crime issues by the local police	Place Survey 29%	N/A	N/A	37% (8% improvement on baseline)	LB Newham* MPS Crime & Disorder Reduction Partnership

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Making Newham Safer						
NI	Indicator	Baseline	Target 2008/09	Target 2009/10	Target 2010/11	Lead Partner* And other partners signed up to the target
Reduced offending by targeting the root causes of crime						
38	Drug-related (Class A) offending rate	0.73 (Provisional baseline)	N/A	Average 3% reduction below baseline across 09/10 and 10/11 cohorts	Average 3% reduction below baseline across 09/10 and 10/11 cohorts	LB Newham* MPS London Probation Service Crime & Disorder Reduction Partnership

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Building an Active and Inclusive Community						
NI	Indicator	Baseline	Target 2008/09	Target 2009/10	Target 2010/11	Lead Partner* And other partners signed up to the target
Strong and unified communities						
1	Percentage of people who believe people from different backgrounds get on well together in their local area	Place Survey 68.6%	Place Survey N/A	Place Survey N/A	Place Survey 73%	LB Newham* Building an Active & Inclusive Community Local Action Partnership Board
A stronger sense of belonging, involvement and influence in local decision making within neighbourhoods						
5	Overall/general satisfaction with local area	Place Survey 55.6%	Place Survey N/A	Place Survey N/A	Place Survey 65%	LB Newham* Building an Active & Inclusive Community Local Action Partnership Board but needs co-operation from across the partnership to affect performance
Engaged, employed and healthy people						

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Building an Active and Inclusive Community						
NI	Indicator	Baseline	Target 2008/09	Target 2009/10	Target 2010/11	Lead Partner* And other partners signed up to the target
6	Participation in regular volunteering	Place Survey 20.3%	Place Survey N/A	Place Survey N/A	Place Survey 23.3%	LB Newham* Newham Volunteer Centre NUHT MPS Building an Active & Inclusive Community Local Action Partnership Board
8	Adult participation in sport and active recreation	Active People Survey (APS), Sport England, 2006 14.5%	APS Oct 2007 - Oct 2009 Data available Nov. 2009 16.5%	APS Oct 2008 - Oct 2010 Data available Nov. 2010 19%	APS Oct 2009 - Oct 2011 Data available Nov. 2011 21%	LB Newham* Building an Active & Inclusive Community Local Action Partnership Board

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Shaping Sustainable Communities						
NI	Indicator	Baseline	Target 2008/09	Target 2009/10	Target 2010/11	Lead Partner* And other partners signed up to the target
Housing and Planning						
Increased number of decent homes						
154	Net additional homes provided	Average of previous 3 Years. Actual figure being compiled for 07/08. 850	1100	1400	1800	LB Newham* Shaping Sustainable Communities Local Action Partnership Board
			Targets to be reviewed at annual refresh 2009/10			
A housing service which is responsive to the needs and aspirations of residents						
156	Number of households living in temporary accommodation	5748 (Dec 2007) 5595 (2007/08)	5200	4678	2800	LB Newham* Newham Homes Shaping Sustainable Communities Local Action Partnership Board
Environment and Parks						
Reduced carbon emissions and action on the environment across the Partnership						
185	CO2 reduction from local authority operations	Jan '08 - 31 Dec '08 data to be collected baseline and targets to be established by 31 March 2009	Baseline (by 31st March 2009)	TBC (by 31st March 2009)	TBC (by 31st March 2009)	LBN* Shaping Sustainable Communities Local Action Partnership Board

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Shaping Sustainable Communities						
NI	Indicator	Baseline	Target 2008/09	Target 2009/10	Target 2010/11	Lead Partner* And other partners signed up to the target
Reduced carbon emissions and action on the environment across the Partnership						
192	Household waste recycled and composted	(2007/08 10 months, provisional) 13.59	20%	(Review in 08/09) 22%	(Review in 08/09) 27%	LB Newham* East London Waste Authority Shaping Sustainable Communities Local Action Partnership Board
Cleaner streets						
195	Improved street and environmental cleanliness (levels of litter, detritus, graffiti and fly-posting) A = litter B = detritus C = graffiti D = fly-posting	(Capital Standards 2007/08) A = 24% B = 16% C = 3% D = 0%	A = 16% B = 16% C = 3% D = 1%	(Review in 08/09) A = 14% B = 14% C = 2% D = 1%	(Review in 08/09) A = 13% B = 13% C = 1% D = 1%	LBN* Shaping Sustainable Communities Local Action Partnership Board
		The Council recognises the value of this indicator being compiled by independent survey and will agree to continuing independent surveys for the three years of the LAA . Newham is currently a Member of Capital Standards for this purpose				

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Shaping Sustainable Communities						
NI	Indicator	Baseline	Target 2008/09	Target 2009/10	Target 2010/11	Lead Partner* And other partners signed up to the target
Cleaner streets						
196	Improved street and environmental cleanliness (fly-tipping)					LBN* Shaping Sustainable Communities Local Action Partnership Board
	Effectiveness rating	3	N/A	2	2	
	Number of flytips	20,225	18,200	16,380	14,700	
	Average time for removal	0.86 working days	less than 1day	less than 1day	less than 1day	
	Enforcement actions (total)	8766	tbc	tbc	tbc	

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Business Growth and Access to Jobs						
NI	Indicator	Baseline	Target 2008/09	Target 2009/10	Target 2010/11	Lead Partner* And other partners signed up to the target
A significant increase in the percentage of Newham residents in employment						
116	Proportion of children in poverty (note 2008 data = 34.1% are for information only)	(2007) 35.7%	(2009) 32.5%	(2010) 30.9%	(2011) 29.3%	Martin Lewis to work with Kim Bromley-Derry to co-ordinate work across the Partnership on child poverty.
151	Overall employment rate	(July 06 - June 07) published Feb 08 58%	(July 08 - June 09) p. Feb 10 59.3%	(July 09 - June 10) p. Feb 11 60.6%	(July 10 - June 11) p. Feb 12 61.9%	Job Centre Plus* LBN Employment and Enterprise Local Action Partnership Board
A significant increase in the percentage of Newham residents in employment						
152	Working age people on out of work benefits (note June 07 - May 08 data are for information only)	(June 06 - May 07) 18.4%	(June 08 - May 09) 18%	(June 09 - May 10) 17%	(June 10 - May 11) 15.4%	Job Centre Plus* LBN Employment and Enterprise Local Action Partnership Board
			Targets to be reviewed at annual refresh 2009/10			

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Business Growth and Access to Jobs						
NI	Indicator	Baseline	Target 2008/09	Target 2009/10	Target 2010/11	Lead Partner* And other partners signed up to the target
A workforce which is job ready with the skills that employers need						
161	Learners achieving a Level 1 qualification in literacy	531	536	554	576	Learning and Skills Council* LBN Employment and Enterprise Local Action Partnership Board
		This target does not reflect (unlike the labour force survey for Level 2 working age population) the total number of Newham residents qualified to this level, and for that reason we intend to develop our own local measure which more fully reflects the overall achievement across the borough, and to develop a local target accordingly				
163	Working age population qualified to at least level 2 or higher	(2006) 56.1%	57.3%	58.5%	61.2%	Learning and Skills Council* LBN Employment and Enterprise Local Action Partnership Board
A thriving local economy						
171	New business registration rate	47.4 per 10,000 population (2006)	48 (2008 data, released end of 2009)	48.6 (2009 Data, released end of 2010)	50.1 (2010 data, released end of 2011)	LBN* Employment and Enterprise Local Action Partnership Board
			Targets to be reviewed at annual refresh 2009/10			

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Statutory DCSF Investing in Children and Young People Targets			
NI	Indicator	Baseline	Target 2008/09
72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	39% (Academic year 06/07)	44
73	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	63% (Academic year 06/07)	73
74	Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold)	58% (Academic year 06/07)	67
75	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	43.4% (Academic year 06/07)	48.5
83	Achievement at level 5 or above in Science at Key Stage 3	59% (Academic year 06/07)	70
87	Secondary school persistent absence rate	NA	4.1%
92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	39.4% (Academic year 06/07)	34.48
93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	NA	91
94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	NA	84
95	Progression by 2 levels in English between Key Stage 2 and Key Stage 3	NA	36
96	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	NA	60

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Statutory DCSF Investing in Children and Young People Targets			
NI	Indicator	Baseline	Target 2008/09
97	Progression by 2 levels in English between Key Stage 3 and Key Stage 4	NA	64
98	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	NA	47.8
99	Children in care reaching level 4 in English at Key Stage 2	NA	42%
100	Children in care reaching level 4 in Maths at Key Stage 2	NA	39%
101	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	NA	14%