

London Borough of Newham Annual Infrastructure Funding Statement For Community Infrastructure Levy and Section 106

Reporting Period:
From 01 April 2024 to 31 March 2025

Table of Contents

London Borough of Newham Annual Infrastructure Funding Statement..... 1

1. Introduction 3

2. CIL Report 5

3. S106 Report..... 10

4. Infrastructure List 2024/25 15

Appendix A: Overview of Neighbourhood CIL allocation..... 17

Appendix B: Overview of Planning Obligations Secured 2024/25..... 31

Appendix C: Overview of Planning Obligations Received 2024/25..... 34

Appendix D: London Legacy Development Corporation (LLDC)..... 36

Infrastructure Funding Statement (IFS)

1. Introduction

1.1. What is the IFS?

- 1.1.1. This IFS is for the financial year 2024/25 and sets out the income, allocation and expenditure relating to the Community Infrastructure Levy (CIL); and deeds of planning obligation (S106 Deeds), together with an overview of non-financial planning obligations.
- 1.1.2. The Council is required to produce and publish an IFS on an annual basis¹. This statement must be published on the Council's website by 31 December 2025.
- 1.1.3. The format of this statement follows the requirements of the Community Infrastructure Levy Regulations 2010 (as amended) (the 'CIL Regulations'), the language used replicates the legislation to ensure that reports from different local authorities can be compared to each other.
- 1.1.4. Within the report there is:
 - An overview of what developer contributions are;
 - the 'CIL report';
 - the 'Section 106 report';
 - the London Legacy Development Corporation (LLDC) transfer of both CIL and S106 funding;
 - the 'infrastructure list' which is included in this statement and published separately on the Council's website at www.newham.gov.uk/CIL;
 - additional information related to Neighbourhood CIL projects; and
 - supplementary information related to S106 Deeds in the appendices.
- 1.1.5. The developer contributions back-office monitoring system has been relied upon to produce this report supplemented with information from the Council's financial records; where there is a discrepancy the finance records take precedence.

1.2. What are developer contributions?

- 1.2.1. Developer contributions is the umbrella term used to describe ways for the Council to receive money or other benefits, and control new development in the borough.
- 1.2.2. Developer contributions make sure that developments in the borough contribute towards investment in new or enhancing existing infrastructure across the borough and may facilitate service delivery, including the use of CIL and neighbourhood CIL monies.
- 1.2.3. Developer contributions negotiated by the Council through S106 Deeds ensure development contributes towards delivering or funding additional affordable housing; contributes towards the Council's skills and employment

¹ [The Community Infrastructure Levy \(Amendment\) \(England\) \(No.2\) Regulations 2019](#)

programmes (delivered by 'Our Newham Work') and tend to focus on controls and benefits in the area where development is happening.

1.3. What is the CIL?

- 1.3.1. The CIL is charged on new development in the borough. CIL is a tariff-based system and there are rules on the way the amount payable is calculated and whether a developer/landowner may be able to apply for a relief or exemption for paying (part or all) of the levy that is due.
- 1.3.2. The CIL monies collected are spent in accordance with the Council's Infrastructure List, which is reviewed annually. The Council has established that 20% of monies collected each year will subsequently be spent in consultation with residents – this is known as the 'Neighbourhood CIL'.
- 1.3.3. In addition to collecting funds for infrastructure in the borough, the Council also uses the same process to collect monies on behalf of the Mayor of London to fund the build costs of Crossrail (known as the Elizabeth Line). Further information on the Mayor of London's CIL is available [here](#).
- 1.3.4. The CIL Report is included within this IFS; with supplementary information included at Appendix A.

1.4. What is a Deed of planning obligation?

- 1.4.1. Planning permission can be granted with conditions, which the Council use to control development. There are times when further controls are needed to minimise the impact on our communities or the people living or working within a new development, we will then use legal agreements between developers and the Council (and sometimes other parties) to assist in mitigating the impact of development to make it acceptable in planning terms, these are known as 'obligations'.
- 1.4.2. The obligations within a S106 Deed must meet three legal tests and be:
 1. necessary to make the development acceptable in planning terms;
 2. directly related to the development; and
 3. fairly and reasonably related in scale and kind to the development.
- 1.4.3. This statement includes the Section 106 Report, with additional supporting information provided in Appendix B and Appendix C.

1.5. What funds were transferred from the LLDC?

- 1.5.1. On 1 December 2024, planning powers for the Queen Elizabeth Olympic Park and surrounding areas transferred from the LLDC to the relevant local authorities, including the London Borough of Newham. This transfer included both allocated and unallocated developer contributions, comprising S106 and CIL funds totalling £28,690,353.32, that had been received.
- 1.5.2. The funds transferred from the LLDC now fall under the Council's responsibility for monitoring, compliance and reporting.

- 1.5.3. To provide transparency, the Council are this year reporting separately on the funds transferred from the LLDC in Appendix D to this report, making it clear that they were not generated through the London Borough of Newham's own development activity.
- 1.5.4. Appendix D provides details of the sums transferred and where already allocated, the projects to which they relate.
- 1.5.5. As, following transfer, these monies became part of the Council's overall S106 and CIL portfolio they are subject to the same relevant governance, monitoring and reporting arrangements as all other funds held by the Council therefore in next year's IFS they will be fully integrated into both the CIL and S106 reports respectively formatted in accordance with MHCLG requirements.

1.6. What is the Infrastructure List?

- 1.6.1. The Infrastructure List sets out the themes of projects which the Council may contribute CIL funding towards. The CIL Regulations require the Council to establish an Infrastructure List and include this within this statement.
- 1.6.2. The Council have established investment priorities to support the growth and development of the borough through the Capital Strategy, and subsequent Capital Programme, which form part of the Council's medium term financial strategy. The funds from developer contributions will contribute towards this investment.

2. CIL Report

- a) The total value of CIL set out in all demand notices issued in the reported year is £4,478,320.26².
- b) The total amount of CIL receipts the reported year is £4,590,003.07.
- c) The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated is £23,783,038.48.
- d) The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year is £12,606,734.56.
- e) The total amount of CIL expenditure for the reported year is:

| Type | Expenditure (£) |
|-----------|-----------------|
| Admin CIL | 255,637.49 |

² This value is of Newham demand notices issued within the reported period that have not been suspended or superseded by new demand notices outside of the reported period.

| | |
|--------------------------------------|---------------|
| Neighbourhood CIL³ | 1,188,479.62 |
| Strategic CIL | 11,968,422.45 |
| Total Value⁴ | 13,412,539.56 |

- f) The total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year:

| Type | Allocated (£) | Remaining (£) |
|--------------------------|---------------------------|----------------------|
| Admin CIL | 0.00 | 0.00 |
| Neighbourhood CIL | 1,615,000.00 ⁵ | 1,615,000.00 |
| CIL Land Payments | 0.00 | 0.00 |
| Strategic CIL | 0.00 | 0.00 |

- g) In relation to CIL expenditure for the reported year, summary details of —
i) the items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item is as follows:

| Infrastructure | Date | Amount (£) | Description |
|--|---------------|-------------------|--|
| Greenspace/Grounds Maintenance | 27 March 2025 | 2,023,600.00 | Operation / Maintenance of Newham's parks, open spaces, green spaces throughout the borough. |
| Community Neighbourhoods Property | 27 March 2025 | 1,070,000.00 | Provision / Operation / Maintenance of Community facilities and civic uses throughout the borough. |
| Highways | 27 March 2025 | 1,284,700.00 | Operation / Maintenance of Highways: Contribution to the costs associated with Highways Maintenance. |

³ This relates to expenditure to deliver carry forward projects from cycles 1, 2 as well as the new projects for cycle 3 during the reported period; there is an outstanding discrepancy

⁴ see table g (iii) – for an overview of what Strategic and Admin CIL monies were spent on.

⁵ [Cabinet agreed on 4th February 2025](#) allocation of £1.6 million from the Neighbourhood CIL,- £200,000 per neighbourhood over two years (April 2025–March 2027)—for projects selected via People Powered Places.

| Infrastructure | Date | Amount (£) | Description |
|---|------------------|--------------|--|
| Community Neighbourhood All other | 27 March 2025 | 517,100.00 | Provision / Operation / Maintenance / Improvement of Community facilities: Project management, and oversight of a range of community led projects. |
| Leisure and Sports | 27 March 2025 | 104,600.00 | Provision / Improvement of Community infrastructure. |
| People Powered Places programme 2025 - 2027 | 04 February 2025 | 1,600,000.00 | Allocate £1.6M (April 2025–March 2027) via People Powered Places—£200K per neighbourhood |
| Royal Docks Corridor | 31 March 2025 | 50,750.38 | Contribution to wider project costs/Provision of infrastructure |
| Stratford Station Entrance (Carpenters Estate) | 31 March 2025 | 500,000.00 | Contribution to wider project costs/Provision of infrastructure |
| East Ham Town Hall Refurb | 31 March 2025 | 34,833.04 | Contribution to wider project costs/Provision of infrastructure |
| Queens Market Investment Works | 31 March 2025 | 345,933.67 | Contribution to wider project costs/Provision of infrastructure |
| Youth Zones – Development | 31 March 2025 | 6,975.00 | Contribution to wider project costs/Provision of infrastructure |
| New Shipman Youth Zone Building | 31 March 2025 | 168,515.43 | Contribution to wider project costs/Provision of infrastructure |
| New Shipman Youth Zone FF&E | 31 March 2025 | 143,504.15 | Contribution to wider project costs/Provision of infrastructure |
| Plaistow Library Investment | 31 March 2025 | 100,829.50 | Contribution to wider project costs/Provision of infrastructure |
| Purchase of Lady Helen Seymour House | 31 March 2025 | 80,303.00 | Contribution to wider project costs/Provision of infrastructure |
| Queen’s Market | 31 March 2025 | 17,090.77 | Contribution to wider project costs/Provision of infrastructure |

| Infrastructure | Date | Amount (£) | Description |
|---|---------------|--------------|---|
| Shape Newham | 31 March 2025 | 114,348.96 | Contribution to wider project costs/Provision of infrastructure |
| Library self-service equipment | 31 March 2025 | 1,621.80 | Contribution to wider project costs/Provision of infrastructure |
| Carpenters Primary School | 31 March 2025 | 697,044.48 | Contribution to wider project costs/Provision of infrastructure |
| Leisure Centre 10 Yr Cap Prog. | 31 March 2025 | 623,852.55 | Contribution to wider project costs/Provision of infrastructure |
| KNM – Planned Maintenance | 31 March 2025 | 2,682,257.94 | Contribution to wider project costs/Provision of infrastructure |
| Active and Sustainable Travel | 31 March 2025 | 697,316.15 | Contribution to wider project costs/Provision of infrastructure |
| Structural Replacement of Failed Lamp Columns | 31 March 2025 | 597,817.79 | Contribution to wider project costs/Provision of infrastructure |
| Physical Activity and Play Infrastructure | 31 March 2025 | 15,200.00 | Contribution to wider project costs/Provision of infrastructure |
| Canning Town Leisure Centre | 31 March 2025 | 90,227.84 | Contribution to wider project costs/Provision of infrastructure |
| Central Park Café – Changing Places Toilet | 31 March 2025 | 57,077.00 | Contribution to wider project costs/Provision of infrastructure |

ii) the amount of CIL spent on repaying money borrowed, including any interest, and details of the items of infrastructure which that money was used to provide (wholly or in part) is as follows:

| Date | Amount Used (£) | Loan/Interest | Infrastructure Funded |
|------|-----------------|---------------|-----------------------|
| N/A | 0.00 | 0.00 | N/A |

iii) the amount of CIL spent on administration expenses pursuant to regulation 61 is £255,637.49, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation⁶.

⁶ This includes administrative expenses from the Mayoral CIL (MCIL 1 and MCIL 2) and the Newham CIL as outlined in the table below.

| Charging schedule | CIL Administrative costs (£) | Total CIL collected (£) | Percentage of Total CIL collected spent on administrative costs |
|-------------------|------------------------------|---------------------------|---|
| Mayoral CIL | 50,937.52 | 1,273,448.99 | 4.00% |
| Newham CIL | 204,699.52 | 4,590,003.07 ⁷ | 4.46% |

- h) In relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item:

| Infrastructure | Amount Allocated (£) | Amount Unspent (£) | Allocation Dated |
|----------------|----------------------|--------------------|------------------|
| N/A | 0.00 | 0.00 | N/A |

- i) i) there are no parish councils within the borough so Regulation 59A and 59B are not relevant to this statement.
(ii) no CIL monies were passed to any other party to deliver infrastructure.
- j) Summary details of the receipt and expenditure of CIL to which regulation 59E or 59F (Neighbourhood CIL (NCIL)) applied during the reported year including—
i) the total NCIL receipts (under Regulation 59F⁸) was £886,440.86.
ii) the items of infrastructure to which the NCIL receipts have been allocated or spent on each item is £1,188,479.62. [Appendix A](#) provides an overview of the projects allocated funds and the reported status on expenditure⁹.
- k) Summary details of any notices served in accordance with regulation 59E, including—
i) and (ii) Regulation 59E does not apply in the London Borough of Newham as there are no parish councils within the borough therefore no notices are included in this statement.
- l) The total amount of—
i) The amount of CIL collected, not assigned for NCIL or CIL Administration, for the reported year and that had not been spent is £0.00.
ii) CIL receipts from previous years retained at the end of the reported year other than those to which NCIL is applied is £18,680,276.
iii) CIL receipts for the reported year to which regulation 59E or 59F (NCIL) applied retained at the end of the reported year:

⁷ Newham CIL at year-end is £4,590,003.07 which includes £508,688.33 of LLDC CIL collected in the reported year.

⁸ Regulation 59E does not apply in the London Borough of Newham, as there are no parish councils within the borough; this section reports on Regulation 59F.

⁹ This relates to expenditure to deliver carry forward projects from cycles 1, 2 as well as the new projects for cycle 3 during the reported period; the reporting from the Resident Engagement Team does not completely align to finance records and is being reviewed

| Type | Retained (£) |
|----------------|--------------|
| Regulation 59E | 0.00 |
| Regulation 59F | 0.00 |

iv) CIL receipts from previous years to which regulation 59E or 59F (NCIL) applied retained at the end of the reported year:

| Type | Retained (£) |
|----------------|--------------|
| Regulation 59E | 0.00 |
| Regulation 59F | 5,102,762.72 |

3. S106 Report

- a) The total amount of money to be provided under any planning obligations which were secured during the reported year is £27,472,878.75, this includes associated fees.

[Refer to Appendix B - Overview of Planning Obligations Secured 2024/25.](#)

- b) The total amount of money received from planning obligations and associated fees during the reported year was £5,946,883.48.

[Refer to Appendix C – Overview of Planning Obligations Received 2024/25.](#)

- c) The total amount of money received prior to the reported year that has not been allocated is £26,871,693.17
- d) During the reported year the following non-monetary contributions have been agreed under planning obligations:
- i) The total number of affordable housing units to be provided as on-site provision agreed under planning obligations is 341.
 - ii) No education facilities or school places have been agreed under S106 agreements.

Summary details of all non-monetary obligations agreed within the reported year are included in [Appendix B - Overview of Planning Obligations Secured 2024/25.](#)

- e) The total amount of money from planning obligations allocated towards infrastructure during the reported year was £13,704,804.46 of this amount £7,993,451.47 was not spent during the reported year.
- f) The total amount of money from planning obligations spent during the reported year was £16,180,725.80 (including associated fees). Of this amount £0.00 was spent by a third party on behalf of London Borough of Newham.

g) The following items have had money allocated towards them during the reported year with unspent allocations:

| Infrastructure | Allocated (£) | Date Allocated | Unspent (£) |
|--|---------------|------------------|--------------|
| J F Kennedy School (Beckton Site) – Remodelling and new Teaching Block | 490,253.79 | 17 May 2024 | 0.00 |
| Beckton Parks Masterplan Implementation | 499,891.00 | 05 June 2024 | 251,340.45 |
| Maintained schools estate-wide decarbonisation plan | 150,000.00 | 06 June 2024 | 55,137.34 |
| Beckton Parks Masterplan Implementation | 102,290.93 | 19 July 2024 | 102,290.93 |
| Carbon Offset Funds Cycle 1, administered by Climate Action team | 2,565,080.00 | 29 August 2024 | 2,238,312.57 |
| J.F. Kennedy School (Beckton Campus) Expansion – Phase 2 (New Teaching Block) | 390,315.79 | 15 October 2024 | 0.00 |
| Carbon Offset Funds Cycle 1 project COF09 – Tate Institute administered by Climate Action team | 498,500.00 | 26 November 2024 | 0.00 |
| Royal Docks Corridor Highway Improvements-Phase 6 Works | 64,631.98 | 06 December 2024 | 64,631.98 |
| Stratford Town Centre Wayfinding Project | 25,001.00 | 20 February 2025 | 25,001.00 |
| East Ham Town Hall Air Quality Monitoring Station | 174.01 | 20 February 2025 | 0.00 |
| Our Newham Work; 2024/25; 2025/26, 2026/2027 | 7,649,317.00 | 27 March 2025 | 5,311,874.54 |
| Development Management (LCY) | 95,907.22 | 10 March 2025 | 0.00 |
| London City Airport Environmental Health Monitoring | 75,455.03 | 07 February 2025 | 0.00 |
| Developer Contributions team Costs | 203,700.21 | 14 April 2025 | 0.00 |
| Principal Aviation Officer (LCY) | 104,286.50 | 14 April 2025 | 0.00 |
| Our Newham Work 2024/25 | 640,000.00 | 27 March 2025 | 0.00 |
| Travel Plan Coordinator - 3-year funding and future TP | 150,000.00 | 31 July 2024 | 100,000.00 |

- h) In relation to money which was spent by London Borough of Newham during the reported year:
- i) The items of infrastructure that planning obligation money has been spent on and the amount spent are as follows:

| Infrastructure / services / fees | Spent (£) |
|---|--------------------------|
| Affordable Housing | |
| Affordable Homes for Newham | 9,425,835.37 |
| Highways | |
| Maryland Works -Oxford Road Environment + MUGA | 1,790.82 |
| Parking Review and Implementation Programme | 2,195.95 |
| Parking Review and Implementation Programme | 25,495.88 |
| Royal Docks Corridor (RDC) project on the cycling and walking (Toucan) crossings on North Woolwich Road and Silvertown Way. | 13,930.00 ¹⁰ |
| Chobham Manor Walking and Cycling Improvements | 205,213.13 ¹¹ |
| Marshgate Lane + Greenway Links | 374,100.31 ¹² |
| West Entry Royal Victoria Dock | 56,500.00 ¹³ |
| Transport and Travel | |
| Travel Plan Monitoring | 50,000.00 |
| Bidder Street Works | 23,274.51 |
| Open Space and Leisure | |
| Beckton Community Centre | 184,180.00 |
| Beckton Community Centre | 257,357.10 |
| Memorial Recreation Ground - 3G pitch refurbishment | 12,670.07 |
| North Woolwich Library Improvement programme | 50,000.00 |
| Beckton Park Masterplan and Queen Elizabeth II Memorial | 248,550.55 |
| Stratford Park Outdoor Gym | 47,738.38 ¹⁴ |
| Valetta Grove Play Area Resurfacing | 10,228.63 ¹⁵ |
| Education | |
| JFK School (Beckton Campus) Expansion – Phase 2 (New Teaching Block) | 390,315.79 |

¹⁰ Funds were drawn down from YE2425 S106 capital finance in error, the funds will be journalled back to S106 capital account in YE2526.

¹¹ Funds were drawn down from YE2425 S106 capital finance in error, this should have been drawn down from CIL account. This will be rectified in YE2526.

¹² Funds were drawn down from YE2425 S106 capital finance in error, this should have been drawn down from CIL account. This will be rectified in YE2526.

¹³ Funds were not drawn down from S106 capital account as it was listed as an LLDC project in error. This will be rectified in YE2526.

¹⁴ Funds were drawn down from incorrect development site in S106 capital finance account. It will be rectified in Q1 YE2526

¹⁵ Funds were drawn down from YE2425 S106 capital finance in error, this should have been drawn down from CIL account. This will be rectified in YE2526

| Infrastructure / services / fees | Spent (£) |
|---|--------------|
| JFK School (Beckton Site) – Remodelling and new Teaching Block | 490,253.79 |
| Economic Development | |
| Our Newham Work (Support 2024/25) | 2,977,442.46 |
| Environmental Health | |
| East Ham Town Hall Air Quality Monitoring Station | 174.01 |
| Carbon Offset | |
| Urban Forestry for Newham Schools and Communities Pilot | 432,500.00 |
| COF02 <i>Maintained Schools Estate-wide Heat Decarbonisation Plan</i> | 94,862.66 |
| COF 23 <i>Healthy School Streets Phase 5</i> and COF 25 <i>Low Traffic Neighbourhoods (West Ham Park) project</i> | 326,767.43 |
| Development Management | |
| LCY Development Management Funding Contribution 2024/25 | 95,907.22 |
| Environmental Health | |
| LCY Environmental Health Monitoring Contribution 2024/25 | 75,455.03 |

ii) The amount of planning obligation money spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide was £0.00.

iii) The amount of planning obligation money spent in respect of administration of planning obligations and monitoring in relation to the delivery of planning obligations during the reported year was £307,986.71, see details below:

| Administration /Monitoring Fees | Spent (£) |
|--|------------|
| London City Airport – Airport Monitoring Officer | 104,286.50 |
| Developer Contributions S106 Team | 203,700.21 |

i) The total amount of money retained at the end of the reported year is £62,053,755.19¹⁶ of this amount retained an amount of £0.00 has been retained for long term maintenance.

**Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A
Schedule 2 Paragraph 4 (Highway Agreements under section 278 of the Highways Act 1980)**

¹⁶ The total balance included £11,000 revenue fees that had not been allocated in finance records at YE2425; however, they have been allocated in Q2 2525. There were several discrepancies in the S106 capital draw down, total £659,972.07 YE2425, however the adjustments have been completed in Q2 2526.

As an *optional* reporting requirement. This information has not been included in this report.

Community Infrastructure Levy Regulations (2010) as amended
Regulation 121A (1)(a)

4. Infrastructure List 2024/25

4.1. Introduction

- 4.1.1. CIL is money we collect from developments to invest in infrastructure to help support the development of the borough.
- 4.1.2. Each year Newham Council is required to publish a list on our website of the types of projects we may fund with the CIL we collect from development across the borough.
- 4.1.3. Councillors at a meeting of Newham Council's Cabinet agreed this Infrastructure List.

4.2. Purpose of the Infrastructure List

- 4.2.1. We want to be open about our plans for what we may fund via the CIL. This is to ensure that our residents, businesses and those who want to invest in the borough know what Newham Council intends to fund from the CIL.
- 4.2.2. If a project or type of infrastructure is not listed below, we currently do not have plans to make an investment of CIL funds in it, but this may change in the future.
- 4.2.3. Your councillors have identified that there is a need for investment across all of the borough – not just where the new homes are being built or where jobs are being created.

4.3. What are the Council's priorities for investment?

- 4.3.1. The law says that the strategic CIL cannot be spent on housing or affordable housing. Also, the Council cannot use the strategic CIL to fund employability or economic support programmes like Our Newham Work. These remain corporate priorities linked to the growth and development of the borough, but we cannot spend CIL on them.
- 4.3.2. The Building a Fairer Newham Corporate Plan and the Local Plan set Newham Council's strategic vision for how the borough will grow and develop. Alongside this Newham Council's Capital Strategy will set out the priorities for investment in Council infrastructure and the medium-term financial strategy and annual budget will consider service delivery.

- 4.3.3. The types of investment made will be subject to robust governance processes. This will ensure that the investment achieves corporate priorities whilst also fulfilling the Council's requirements in law¹ and set out in government guidance.
- 4.3.4. During 2024/25 CIL monies will be applied to infrastructure owned or otherwise controlled by Newham Council.
- 4.3.5. For 2024/25 the themes of projects or operations of Newham Council which will or may wholly or partly be funded via CIL are listed in the table:

| |
|---|
| Provision, improvement, replacement, operation or maintenance of infrastructure: |
| Town centres, local centres and employment uses; civic uses and community facilities |
| Public Realm – including walking and cycling initiatives which connect social and green infrastructure to our residents |
| Newham's parks, open spaces, green spaces |
| Play equipment; outdoor gym equipment in Newham's parks and housing areas |
| Newham's sports facilities |
| Newham's Education Facilities |
| Newham's Health & Social Care Facilities |
| Newham's Cultural Facilities |
| Newham's Carbon reduction initiatives and energy infrastructure e.g. District heating schemes |
| Newham's Flood Defences |

4.4. Reporting on investment

- 4.4.1. Newham Council produces and publishes a report on the Council's website annually, setting out the income, allocation, and expenditure in relation to the CIL.
- 4.4.2. This annual report is also presented to the Strategic Development Committee each autumn.

Appendix A: Overview of Neighbourhood CIL allocation

The items of infrastructure to which the NCIL receipts have been allocated or spent on each item, records from Resident Engagement Team and reported by each community neighbourhood area:

| | | | Project managed by (RESIDENT/ VCFS or EST) | Total CIL Budget allocated to project | Top up amount added (if any) | TOTAL EST and Resident/VCFS + top-up (columns F, G,H) | | Amount spent at 31st Mar 2025 | Amount left from each unfinished project to be spent in 25/26 (Cycle 3) | Underspend from completed / withdrawn projects to move to 25/26 (Cycle 3) | Spend total for each project | Budget minus spend |
|-------------|---|--|--|---------------------------------------|------------------------------|---|--|-------------------------------|---|---|------------------------------|--------------------|
| Project ref | Project Name | Project Description | | | | | | | | | | |
| MANOR PARK | | | | | | | | | | | | |
| MP053x | Masjid-e-Tauheed Youth Empowerment Scheme | <p>Given the success of the previous holiday club we ran for children eligible for benefit-related free school meals, we would like to extend these activities over the rest of the year through weekend youth empowerment clubs for boys and girls.</p> <p>The youth club will provide children with a safe space to spend to give them new skills and new experiences. The youth club will focus on physical and enrichment activities to improve their health and wellbeing, as well as developing life skills like cooking, self-defence, crime awareness, financial awareness and more. We will do this through activities and new experiences like residential retreats, farm retreats, snow camp, water sports and more.</p> | VCFS | £20,000.00 | | £20,000.00 | | £10,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| MP033x | Ayesha Youth Project | <p>The Ayesha Youth Project (AYP) Youth Empowerment Programme envisions a safer, more empowered future for the youth of Newham, a borough facing significant challenges such as high crime rates, unemployment, and drug misuse and dealing among its young population. Our project seeks to address these pressing issues through a multifaceted approach that focuses on education, support, and community engagement. The purpose of our project is to provide comprehensive support to the young residents of Manor Park, equipping them with the skills, knowledge, and resources needed to navigate the obstacles they face. With alarmingly high crime rates and a concerning prevalence of drug misuse among the youth, our workshops on employability skills, anti-knife crime, and drug awareness and prevention (as well as consequences of drug dealing workshops) aim to empower these individuals with tools to make informed decisions and choose positive paths.</p> | VCFS | £20,000.00 | | £20,000.00 | | £10,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| MP052x | Manor Youth Project ('MANOR YOUTH PROJECT – SPORTS AND HEALTH AND WELL BEING PROGRAMME' on NCC) | <p>Manor Youth Project is aimed at promoting sports-based youth engagement in Manor Park. Our initiatives include football Projects (Manor FC), Boxing projects (Manor Park Boxing Club), Basketball projects (Manor Park Basketball Club), Funded delivery of PE and after school clubs (Manor Sports in Schools), Youth Football League (Newham Youth League), and free healthy lifestyle education workshops. We would like to enhance and expand our sports programmes, making them more accessible to young people in Newham. This funding will enable us to provide additional coaching, equipment, and resources, allowing us to reach a wider audience. Our goal is to engage more youth in healthy physical activities, promote teamwork and discipline, and offer a safe and constructive environment for personal development.</p> | VCFS | £20,000.00 | | £20,000.00 | | £20,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| MP038x | Empowering Diverse Women ('Women's Dance and Fitness Project' on NCC) | <p>Our project is a vibrant and inclusive initiative dedicated to enhancing the health and well-being of diverse women within our community. We recognize the unique needs and aspirations of women from various backgrounds and believe that physical fitness and self-expression through dance can be powerful tools for empowerment and self-care.</p> <p>The primary purpose of our project is to provide a safe, welcoming, and culturally competent space where women of all ages, ethnicities, and abilities can come together to prioritize their health and well-being. We firmly believe that physical activity, especially in the form of dance, not only promotes physical fitness but also fosters mental and emotional well-being.</p> | Resident | £4,900.00 | | £4,900.00 | | | £0.00 | £4,900.00 | £0.00 | £4,900.00 |
| MP030x | Manor Park Oasis | <p>The Renewal Programme would like to transform a disused and vacant site into a thriving community space focussing on creative arts, gardening, physical activity and community events. The large 600m2 site in Manor Park (adjacent our premises at 395 High Street North) is earmarked for future redevelopment, however we have successfully negotiated a meanwhile use lease agreement to use the site for community benefit until it is built on. Through this initiative we have an exciting opportunity to create an innovative high street accessible community space that promotes social engagement and community cohesion whilst also improving the physical and mental health of our community. Our proposal is to co-create activities with local people, focussing on food growing and greening, sports, arts and community events.</p> | VCFS | £20,000.00 | | £20,000.00 | | £10,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |

| | | | | | | | | | | | |
|--------|---|---|------------|------------|--|------------|------------|-------|------------|------------|------------|
| MP044x | Rewilding - Themed Natural Play area in Manor Park Flats (this is 'Natural Play area in Manor Park Flats' on Newham Co-Create) | <p>Our project looks at creating a playful landscape designed with wildlife and biodiversity at the forefront. This proposal aims to resolve the inadequate play provision in Manor Park as well as improving the habitat for flora and fauna.</p> <p>A natural solution, the space would consist of a felled tree trunks climbing frame, stepping logs, animal carvings, wildflowers and native trees/plants regeneration. There would be educational signage to improve our community care for the land and empower us to act on climate challenges.</p> <p>Manor Park has one of the highest percentages of children under 15 in the country — roughly 4000 children in MP ward — and shockingly high levels of childhood obesity, yet there is little play provision within reasonable walking distance of people's homes. The Manor Park Appraisal Summary reported that the area is not performing well on residents' wellbeing. Providing free and accessible outdoor play spaces that promote wellbeing is vital to giving local children (and their parents) a better future.</p> <p>In 2019, Newham Council declared a climate emergency and set out an action plan to improve climate emergency information to empower our community to act. Providing a hub for nature trails and other educational activities will connect children and adults with nature. Teaching our community how to nurture these spaces will inspire us all to operate more in accordance with, rather than against nature so that we can enjoy a more sustainable future together.</p> | Partly EST | £20,000.00 | | £20,000.00 | | £0.00 | £20,000.00 | £0.00 | £20,000.00 |
| MP050x | Lofty Aim - Health and Recreational activities for ladies ('LOFTY AIM WANTS TO PROVIDE HEALTH & RECREATION AL TRIPS FOR LADIES AND YOUTH' on NCC) | <p>We wish to provide Health and recreational trips and outing for ladies as well as events for youth. These will include fitness and self-defence classes as well as archery classes. In addition to this we wish to organise trips and outings to the seaside and scenic locations for treks.</p> <p>We wish to run: Archery sessions for the youth Weekly youth recreation activites Archery sessions for Ladies. Fitness classes for Ladies Trips and outings for treks and seaside.</p> | VCFS | £20,000.00 | | £20,000.00 | £10,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| MP034x | Fitness for Families | <p>P.A.L.A.C.E's project 'Fitness for Families' (FFF) is about providing Women, Girls and Children in the Manor Park area to access health, fitness, sport and well-being activities. P.A.L.A.C.E aims to help tackle the increasing risk of health inequalities, such as Obesity and Diabetes for Women and Girls in Newham whilst providing a designated space for participants to engage in well-being activities. P.A.L.A.C.E is aware of the barriers to women and girls for their low attendance to participate in physical activity, sports and games;</p> <ul style="list-style-type: none">* lack of time* lack of nearby facilities* financial barriers* lack of childcare* Women only spaces/venues* Areas around safety | VCFS | £19,066.00 | | £19,066.00 | £9,533.00 | £0.00 | £0.00 | £19,066.00 | £0.00 |
| MP031x | Multilingual Cafe | <p>The community in Newham is highly diverse and Multilingual, many of the families are not sure how to support their children when it comes to acquiring a new language and how best to use their home languages. This Platform will provide a multimedia approach. We will be sharing with families the best ways to support their child when they use multiple languages at home. Providing them research and advice from experts, and giving their languages a way forward in their new country. The proposed project aims to create a welcoming and inclusive space that celebrates and promotes linguistic diversity and encourages cross-cultural interactions among families, community members and professionals. The Multilingual Café will provide a safe and stimulating environment for parents and children to engage in meaningful activities, such as language learning, Storytime, and cultural initiatives. These will be the following activities we will hold throughout the year.</p> | VCFS | £20,000.00 | | £20,000.00 | £10,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| MP036x | Ekota Friendship Club | <p>The Ekota Friendship Club is aimed at resident who are aged over 50. The Club is a development of a small-scale pilot project delivered in the Manor Park area of Newham to offer daytime space and activities for older people that are socially isolated. The Ekota Friendship Club seeks to support about 30 older people weekly over 12 months.. With this funding, we will provide a drop-in service once a week for 6 hours, between 10 am and 4 pm. The session will begin with Games, one hour Exercise, followed by a hot lunch, workshops delivered by our trained volunteers and experts from external organisations where they will provide advice and guidance on health and wellbeing. We are also looking to deliver an Eid Celebration to all residents and end of project event. The aim of the</p> | VCFS | £15,610.00 | | £15,610.00 | £7,805.00 | £0.00 | £0.00 | £15,610.00 | £0.00 |

| | | | | | | | | | | | |
|-----------------------|--|---|----------|-------------|-------|-------------|------------|-----------|------------|-------------|------------|
| | | project is to reduce isolation, improve physical and mental health, while increasing the involvement of the most excluded older people in community activities. The project will also improve knowledge of healthy eating and lifestyle practices, as well as increasing the involvement of older people in local services e.g. volunteering. | | | | | | | | | |
| MP048x | Little Ilford Youth Zone DIY Workshop | Our project will look at creating the youth zone new DIY workshop. We will purchase tools and machines to deliver a targeted project to engage with both young people and adults from the local community. We have an allocated room that is going to be developed for a woodwork workshop. Once this stage is successful, we would introduce other elements of DIY and tester sessions such as bricklaying, plastering, basic plumbing and electrics. The space and resources would enable us to deliver a number of projects to address the needs of the local community. Initial project proposal is to introduce young people and the community to basic DIY skills. The learning would help create hobbies and interest to take initiatives to carry out basic DIY in and around their home. For young people they would have the opportunity to take their learning further joining college or an apprentice programme. We have already run a pilot project with a group of young people who have not done so well at school and two young people have enrolled at college to enhance their learning hoping to go into a trade in future. The project would also be an environment for the community to socialise and meet people helping build confidence and self-esteem. Both young people and the community members would improve their social network and improve their mental well-being. | VCFS | £18,500.00 | | £18,500.00 | £9,250.00 | £0.00 | £0.00 | £18,500.00 | £0.00 |
| MP028x | Men in Shed - Manor Park Men's Club | The Manor Park Men's Group has been developed under the Be Connected: Men In Sheds Project that aims to reduce loneliness and social isolation amongst men. At Jack Cornwell Community Centre, our group (currently in the café area at JCCC) is open to any male person (aged 50+) who is interested in accessing activities and creating connections. The group provides opportunities for social interaction, skill sharing and promotes positive mental well-being. | Resident | £5,000.00 | | £5,000.00 | £2,500.00 | £0.00 | £0.00 | £5,000.00 | £0.00 |
| MP005x | Fit and Safe in Little Ilford ('Safe and fit in Little Ilford' on NCC) | The project is divided in three parts. All of them aim to get young people involved into exercises but also to increase their self-confidence and subsequently their mental health wellbeing. One project will offer free fun exercise sessions for children at Little Ilford Park, parents are welcome to join. The second project would reach out to local primary school children from year 5 and 6. We would offer 4 weeks long self-defence courses for them during their normal PE time during a year. The third project aims for young women, the idea is to offer a combination of fitness and self-defence sessions to make them more attractive. Sparring outfit and fitness equipment would be used. | Resident | £3,874.00 | | £3,874.00 | £1,937.00 | £0.00 | £0.00 | £3,874.00 | £0.00 |
| Totals for Manor Park | | | | £206,950.00 | £0.00 | £206,950.00 | 101,025.00 | £0.00 | £24,900.00 | £182,050.00 | £24,900.00 |
| PLAISTOW | | | | | | | | | | | |
| PW023x | Family Bike Club | Our 'Family Bike Club' is open to children and parents/carers of all ages and abilities. By holding sessions within the playground it is convenient and safe to be active and learn how to ride. We would also like to offer guided rides at weekends to attract working parents and the wider community. We have run a 'Family Bike Club' in the past but due to funding cuts we were no longer able to this club anymore. | VCFS | £7,000.00 | | £7,000.00 | £0.00 | £0.00 | £0.00 | £7,000.00 | £0.00 |
| PW019x | Be Safe, Feel Safe with Women and Girls Self Defence | To work with local residents and the larger community to combat fear and anxiety and increase confidence in women and young girls in the hope that it will aid them with the right tools to support with their mental health and wellbeing as well as being confident enough to protect themselves in a compromised situation. | VCFS | £17,391.25 | | £17,391.25 | £8,695.62 | £0.00 | £0.00 | £17,391.25 | £0.00 |
| PW031x | Ling Road Little Free Children's Library | I would like to have a new library custom made to fit a full range of children's books to be installed in our community gardens and complement the existing library. This would enable us to provide books for all of the children in our community. | Resident | £1,145.95 | | £1,145.95 | £1,145.95 | £0.00 | £246.90 | £1,145.95 | £246.90 |
| PW028x | Man Kind | The purpose of our project is to address the pressing issue of men's mental health by providing accessible, stigma-free, and evidence-based support through a series of mental health sessions. I would like to deliver group therapy sessions, workshops, educational seminars, peer support groups, online resources. | Resident | £5,000.00 | | £5,000.00 | £3,750.00 | £1,250.00 | £525.71 | £3,750.00 | £1,775.71 |
| PW027x | First Aid and Zen Garden | We would like to request a grant for First Aid training for all our staff and parents. We are working with the community who have under 5's children and it is important to have this training, as it will benefit many families to deal with injuries and at times major accidents. Our staff and community will be knowledgeable and equipped with the skills and tools to deal with emergencies for the children. We would also like to request a grant for a water dispenser on the ground floor where the children centre is situated. We would like to get grant to buy Sensory equipment for both indoor and outdoor like lights, sensory water fountain flow and large garden musical cause and effect resources. To create a ZEN garden - a calming effect garden for parents and children to support their mental wellbeing, physical and emotional development. | VCFS | £19,000.00 | | £19,000.00 | £19,000.00 | £0.00 | £0.00 | £19,000.00 | £0.00 |
| PW008x | Cooking for Health | The project is focused on providing guidance and learning on how to eat healthy, with the cost-of-living crisis in mind. We have a lot of residents who are struggling with the cost-of- | Resident | £5,000.00 | | £5,000.00 | £5,000.00 | £0.00 | £36.44 | £5,000.00 | £36.44 |

| | | | | | | | | | | | | |
|--------|---|--|------------|------------|--|------------|--|------------|-----------|-----------|------------|-----------|
| | | living crisis and to fuel themselves with the correct foods to keep them healthy. With the cost-of-living crisis in mind, making better informed choices is becoming challenging. Even though the funding is limited, this programme would give opportunities to residents to think more creatively. With proper guidance and support from qualified practitioners, we aim to prevent and reduce the likelihood of people going hungry, prevent wastage, think about new tasty and healthy recipes, support the prevention of diabetes. | | | | | | | | | | |
| PW013x | St. Mary's Allotments: Building fair access to amazing allotment gardening | We want to improve the communal areas in a resilient and sustainable way. We envisage bringing people together to share ideas, methods and gardening successes. This will boost the health and well-being of plot holders and their families, extending into the wider community with excess crops for food banks and community kitchens. We are close to 2 elder's residential facilities and 3 local schools. We are also an urban sanctuary for wildlife. | VCFS | £20,000.00 | | £20,000.00 | | £10,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| PW032x | Mental Health and Wellbeing in Plaistow | ASK are very passionate about mental health and wellbeing due to our own challenges and life experiences. ASK started as a participation group, and that when our voices started to be heard. Co-Production is very important to ASK members, and we are very much involved in making changes around stigma and discrimination and have been part of the Forum from the beginning. By educating people regularly we can help people from diverse backgrounds to have a better understanding what Mental health is and how to take care of their mental health wellbeing and that of their loved ones. We will be continuing to support the Public Health Strategy – 50 Step to a Healthier Borough and move Newham towards the Mental Health friendly borough that Newham is aiming for. | VCFS | £18,854.00 | | £18,854.00 | | £9,427.00 | £0.00 | £0.00 | £18,854.00 | £0.00 |
| PW024x | Plaistow Mixed Martial Arts Club | SCK Fitness Team CIC was established with the aim of democratising access to fitness and martial arts classes. We have successfully delivered classes and sessions to over 120 young people and over 70 women, all who reside in Newham, and over 200 people across London since April 2022. We strive to make these classes free for all participants, building and adjusting our business model on the engagement of the members of the community who need our services the most, and using funding to help keep the social enterprise feasible. | VCFS | £19,800.00 | | £19,800.00 | | £9,900.00 | £0.00 | £0.00 | £19,800.00 | £0.00 |
| PW033x | Refugee Youth Health & Sports Project | We will continue to run a Youth Project for our young people from a refugee-seeking or migrant background, where they will have the opportunity to play sports twice a week to improve their physical and mental health and general well-being. They will have the opportunity to take part in and learn a number of different sports and have support from experienced and qualified coaches, to learn or improve their skills and in doing so, improve their confidence and feelings of self-worth. They will have access to sports kit/equipment, to ensure that all activities are accessible to them and staff and volunteers speak a number of local languages, which will enable them to be able to communicate more easily and feel more welcome. | VCFS | £19,980.00 | | £19,980.00 | | £9,990.00 | £0.00 | £0.00 | £19,980.00 | £0.00 |
| PW009x | Ageless Ambition/Fitness 4 All | We Are a group of Plaistow residents who Value an offer to be able to stay fit and healthy. We all have different alignments, we would like to offer an opportunity to have an inclusive, intergenerational offer to fitness and having fun. Most people have health issues such as sprains, pulled muscles, poor joint health, mobility issues caused by old age. | Resident | £5,000.00 | | £5,000.00 | | £3,750.00 | £1,250.00 | £1,079.89 | £3,750.00 | £2,329.89 |
| PW005x | Refurbishment of Hamara Ghar Communal Kitchen | This project is about bringing residents in Hamara Ghar and the surrounding community together by renovating the existing kitchen facilities that can then be used by residents and outside organisations for the purpose of providing cooking facilities for various events to improve community cohesion, health, wellbeing and happiness. | VCFS | £20,000.00 | | £20,000.00 | | £19,998.02 | £1.98 | £1.98 | £19,998.02 | £1.98 |
| PW015x | True Ambassadors - Health and Well-Being Through Sustainable Initiatives | Our project, "Health and Well-being for All," is a comprehensive initiative to promote holistic health and well-being within our community. This project aims to address the pressing need for accessible and inclusive health and wellness resources that cater to individuals of all ages, backgrounds, and abilities. Our community has a lack of easily accessible wellness programs, recreational spaces, and educational opportunities that focus on physical and mental well-being. This project seeks to bridge this gap by establishing various activities and services promoting a balanced lifestyle. | VCFS | £20,000.00 | | £20,000.00 | | £10,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| PW029x | Unlocking Health & Wellbeing to Transform Lives in Plaistow (Mark Freeman who is trustee/member is a Newham Staff member) | The primary goal of our project is to address the deeply rooted disparities in mental health awareness and support within Newham's disadvantaged and underserved community, located in London's third-most deprived local authority. To begin, the Mental Health Outreach initiative aims to bridge the awareness gap through two annual awareness events aimed at BAME individuals over the age of 16, fostering dialogue, mindfulness coping strategies, and encouraging help-seeking behaviour. Second, the Men's Brunch and Talk Sessions will provide quarterly gatherings for men to engage in open mental health discussions with the goal of fostering peer support. Mental health prevention for children aims to empower children and youth under the age of 13 through summer activities that promote life skills and physical well-being. Finally, Tea Club for the Elderly uses quarterly social events to combat loneliness among the elderly. | VCFS | £20,000.00 | | £20,000.00 | | £10,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| PW030x | Community Outdoor Wellbeing Project | THE "COMMUNITY OUTDOOR WELLBEING PROJECT" WILL COMPRISE OF A MIX OF RECREATIONAL, SPORT & PHYSICAL WELLBEING ACTIVITIES THAT WILL BE DELIVERED IN PLAISTOW PARK AND SOME EXISTING INDOOR ACTIVITIES CURRENTLY TAKING PLACE AT THE CENTRE. ACTIVITIES INCLUDE FITNESS IN THE PARK: AEROBIC & DANCE CLASSES FOR ADULTS, OUTDOOR TABLE TENNIS AND FOOTBALL. | Partly EST | £11,996.84 | | £11,996.84 | | £5,998.42 | £5,998.42 | £0.00 | £10,079.27 | £1,917.57 |

| | | | | | | | | | | | |
|-----------------------|--|---|------------|-------------|-------|-------------|-------------|-----------|------------|-------------|------------|
| Totals for Plaistow | | | | £210,168.04 | £0.00 | £210,168.04 | £126,655.01 | £8,500.40 | £1,890.92 | £205,748.49 | £6,308.49 |
| BECKTON & ROYAL DOCKS | | | | | | | | | | | |
| BRD041x | Restore Itchycoo Park Pond Health and Ecology | The aim of our group project is to restore the ecological health of the Itchycoo pond to promote a better environment for waterfowl, invertebrates and reptiles. This will improve the viability of this precious amenity, improve the experience for the many daily visitors, and provide opportunity for community volunteer involvement. | Partly EST | £20,000.00 | | £20,000.00 | £20,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| BRD034x | Beckton Fit, Green and Clean Project | Our project's focus will be to improve residents' health and well-being and Beckton green spaces through a variety of FREE community engagement activities that will take place at various times throughout the year | VCFS | £20,000.00 | | £20,000.00 | £20,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| BRD015x | Itchycoo Park soil and plant upgrade project | This project aims to improve of soil conditions to promote growth of all sorts of vegetation in and around the ponds. | Partly EST | £5,000.00 | | £5,000.00 | £5,000.00 | £0.00 | £0.00 | £5,000.00 | £0.00 |
| BRD021x | Fight for Peace: Operation Peace Hub | Focus on transforming two areas of the Academy. Our central hub is your first port of call at the Academy and is typically seen as a 'waiting room' where young people prepare for their sessions. Our peace garden is a tranquil outdoor area accessed through doors at the back of the hub. | VCFS | £19,820.00 | | £19,820.00 | £9,910.00 | £0.00 | £0.00 | £19,820.00 | £0.00 |
| BRD054x | Royal Falcons FC | Buy football kits and equipment | VCFS | £6,070.00 | | £6,070.00 | £3,035.00 | £0.00 | £0.00 | £6,070.00 | £0.00 |
| BRD003x | Happy Healthy Strong | Youth club, mentoring for young people, exercise classes for adults and workshops for adults, family fun day | VCFS | £20,000.00 | | £20,000.00 | £10,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| BRD002x | Newham's Got Creative Talent | Our project consists of a 12-month programme of regular community-focused creative workshops and activities that is fully accessible to everyone of all ages and abilities. Workshops will happen twice a month, be offered for free and to anyone, from complete beginners all the way to Newham's answer to Picasso | VCFS | £20,000.00 | | £20,000.00 | £20,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| BRD038x | Food4Me | healthily, learn how to cook their own meals and address health inequalities. | VCFS | £18,345.00 | | £18,345.00 | £0.00 | £9,172.50 | £0.00 | £9,172.50 | £9,172.50 |
| BRD013x | Brightstart renewal | The "BrightStart Renewal" project aims to provide support and opportunities for children from deprived backgrounds with various challenges and difficulties. The project focuses on a holistic approach to improve their well-being and future prospects. | VCFS | £19,900.00 | | £19,900.00 | £9,950.00 | £9,950.00 | £0.00 | £9,950.00 | £9,950.00 |
| BRD020x | Carry a Basketball and not a Blade (CABNAB) | NASSA will run sport sessions 4 times a week to engage young people from Black and Minority Ethnic communities. | VCFS | £19,500.00 | | £19,500.00 | £9,750.00 | £0.00 | £0.00 | £19,500.00 | £0.00 |
| BRD025x | NourishMyNeighbourhood-Greening and gardening along the Royal Docks Waterfront | The NourishMyNeighbourhood project envisions a revitalized urban green space where UEL and community members come together to cultivate a shared green space along the Royal Docks waterfront to forge meaningful connections with like-minded individuals and organisations. We aim to establish a Green Community Hub within the existing Garden to encourage people to learn, socialize, and collaborate on a shared vision around sustainability in a common space. | VCFS | £14,500.00 | | £14,500.00 | £14,500.00 | £0.00 | £0.00 | £14,500.00 | £0.00 |
| BRD005x | Art for Fun | Art for fun aim to approach different ethnic/religious groups, with the aim of facilitating cross cultural exchanges and promoting a greater understanding of each other among diverse groups within the community of Beckton & RD | VCFS | £11,000.00 | | £11,000.00 | £5,500.00 | £1,100.00 | £0.00 | £9,900.00 | £0.00 |
| BRD031x | Woodland Explorers: After School Club, Nature Trails & Forest School | The project aims to increase access to outdoors using Forest School pedagogy and nature play, and to improve Beckton Park woodland by involving the local community in maintaining the site and protecting its wildlife. | Partly EST | £20,000.00 | | £20,000.00 | £10,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| BRD040x | Painting in the Park and Family Art Sessions | art event for the local community to come and explore art materials and tools in an inspiring outdoor setting. The theme of the Painting in the Park would be called, "Woven Together!" A theme that carries the message of diversity and creativity. The process art would invite local residents and users to weave patterns, colours and textiles representing the different cultures from Beckton, Royal Docks and beyond | VCFS | £20,000.00 | | £20,000.00 | £20,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| BRD045x | RDLAC Wellbeing Hub | The purpose of this project is to launch a new wellbeing hub in North Woolwich, the Royal Docks. | VCFS | £20,000.00 | | £20,000.00 | | | £10,000.00 | £10,000.00 | £10,000.00 |
| BRD001x | Youth FC: Female Development Team | Football project aimed at girls between 14-18 with monthly mentoring | Resident | £3,596.47 | | £3,596.47 | £1,798.00 | £0.00 | £0.00 | £3,596.47 | £0.00 |
| BRD042x | Over the Tracks | Over the tracks is a gardening project - mainly a growing project to produce edible plants, herbs, fruit and vegetables. We will encourage residents of all ages & backgrounds to get involved growing and harvesting from this new community garden space | Resident | £3,596.47 | | £3,596.47 | | | £3,596.47 | £0.00 | £3,596.47 |

| | | | | | | | | | | | |
|-------------|--|---|------|-------------|-------|-------------|------------|------------|------------|-------------|------------|
| BRD044x | Open Club Programme | Our Open Clubs Programme is an after-school provision of on water rowing sessions for young people aged 11 -18 at our centre in the Royal Docks. | VCFS | £11,361.96 | | £11,361.96 | £5,680.98 | £0.00 | £0.00 | £11,361.96 | £0.00 |
| 126,177.45 | | | | £272,689.90 | £0.00 | £272,689.90 | 165,123.98 | £20,222.50 | £13,596.47 | £238,870.93 | £32,718.97 |
| FOREST GATE | | | | | | | | | | | |
| FG004x | Forest Gate Community Garden Uncovered | Forest Gate Community Garden's project aims to uncover the full potential of the Garden, connecting with those who may feel hesitant to visit and to engage them in a range of activities related to nature and wellbeing. By creating a space that caters to all needs, making the site more user friendly and accessible we will reach a wider range of users, particularly the vulnerable, those with physical and mental health difficulties and the socially isolated. We will increase the volunteer team, enlarge our creative arts programme and improve the local environment. | VCFS | £20,000.00 | | £20,000.00 | £10,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| FG011x | Ashok's Vision Youth Engagement Circles | Ashok's Vision Youth Engagement CIRCLES has three main elements that will incorporate all three main priorities for Forest Gate & Maryland. Based on the success of the last 2 projects we have delivered for Newham. We have consulted our young people and developed a new model to deliver against the priorities they have highlighted. 1. Youth Mental Health & Wellbeing CIRCLES- 2. Youth Community Safety CIRCLES 3. Youth Development and Participation CIRCLES | VCFS | £20,000.00 | | £20,000.00 | £10,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| FG015x | MBG Youth Fitness | We aim to deliver 2-hour health and fitness workshops taught by professional fitness instructors twice a week at Muscle Basin Gym to young people aged 14-18. We will be delivering our fitness workshops every Wednesday and Friday from 4pm-6pm. Each workshop will be split into two-parts. The first 30-minutes will be theoretical where participants will receive advice on diet and nutrition as well as being educated on how to live a healthy lifestyle. The remaining hour and a half, the participants will be physically training and exercising under the guidance of our fitness instructors. | VCFS | £20,000.00 | | £20,000.00 | £20,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| FG003x | LIGHTING FOR A SAFER TOWN CENTRE | The cover of darkness has attracted much prostitution, drug use, rough-sleeping, urinating, defecating and other anti-social behaviour go on in the area. There are probably many residents for which the area would seem a no-go-area at night. This need not be the case. It would be possible to replicate the pleasant and attractive state of the churchyard during the daytime at night. Emmanuel Church's proposal is to install lighting all around the churchyard which would lift the darkness and make the premises attractive even at night. The light would be at different levels and different points in the premises. It would be set up to come on after dark | VCFS | £20,000.00 | | £20,000.00 | £10,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| FG010x | Godwin Wellbeing for All | We would like to commission lauded local mural artist, illustrator, writer and musician Angry Dan (www.angrydan.com) to run a series of poetry-based workshops with the Godwin pupils based on the small actions that everyone can take to improve their mental health. Known for his eye-catching, humorous, and community-engaging work created both in surrounding areas. The mural would provide a talking point around mental health, thus initiating conversations that help break prohibitive taboos. It would also brighten up the school and improve the environment. We would like to continue to improve our school environment by bringing the garden to other areas of the grounds through the addition of a fruit orchard and expanded herb garden | VCFS | £20,000.00 | | £20,000.00 | £20,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| FG013x | Bring literature, art and science to The UP Garden | The UP Garden would like to bring literature, art and science to our community in the form of: ? a book exchange. We have inherited a vintage phone box which we would like to renovate and transform into a shelter for people to donate and take/borrow books either to read at The UP Garden or at home, to encourage reading for pleasure and improve literacy. Also, to encourage sustainable recycling of books; | VCFS | £4,000.00 | | £4,000.00 | £2,000.00 | £0.00 | £0.00 | £4,000.00 | £0.00 |
| FG008x | Feeding Newham | Newham Community Recycling would like to reach as many Newham residents as possible, so we have decided to do a pop up food stall once a month in different locations in the forest gate area and Maryland area, the plan is to have one thousand leaflets printed each month with the location on which will be distributed one week before stating the location the leaflets will go out close to where the stall will be so when the stall location moves the leaflets distribution area will be different each time, this is to reach vulnerable residents, elderly residents who may struggle to get to the food bank locations or people that don't want to register at the food bank but need a bag of food and are too embarrassed to go along and queue our aim is to help anyone that is in need. | VCFS | £20,000.00 | | £20,000.00 | £10,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| FG007x | Art At The Festival | Forest Gate Festival are applying for funds to run sport and games in the play street, which is the children's area (other than Kay Rowe for younger children). We would increase the art side on the play street with workshops in painting and making with recycled materials, with an art leader. On the art side in the street itself, we would run an art workshop for adults. This would entail hiring the instructor, and providing space, tables and materials. We would have an Asian dance class on the street, hiring the instructor, and encouraging those less mobile to be part of this. | VCFS | £5,000.00 | | £5,000.00 | £5,000.00 | £0.00 | £0.00 | £5,000.00 | £0.00 |

| | | | | | | | | | | | |
|-----------------------------|---|---|----------|-------------|-------|-------------|-------------|-------|-----------|-------------|-----------|
| FG026x | Save Our Street Planters | There are a huge number of street planters in Forest Gate, which were installed as part of various projects. These are being neglected now as there is no maintenance and the council does not have capacity to look after these planters. Street planters need to be maintained. My plan is to create a little more interest in the planters, they could be themed and used to educate people on nature, promote different cultures, herbal remedies, give words of wisdom. The bases could also hold artwork from local schools, charitable organisations and artists. Ideally, they would be a bit different, something that catches the eye, interactive and could also be used to promote interest in good causes in the area. | Resident | £4,800.00 | | £4,800.00 | £2,400.00 | £0.00 | £0.00 | £4,800.00 | £0.00 |
| FG018X | Community Gazebos | One Newham would like to set up a community resource for Newham, based in Forest Gate. We would like to purchase 20 gazebos for public use. These would be stored securely at the Clapton FC ground and could be for hire or borrow (depending on their budget) by any organisation or resident group in Newham. The gazebos would be sturdy, high-quality gazebos with weights and sides if required. | VCFS | £19,200.00 | | £19,200.00 | £19,200.00 | £0.00 | £0.00 | £19,200.00 | £0.00 |
| FG009x | What's The Point - Knife Crime | WTP is a Home Office-sponsored 10-week, self-selecting peer-led programme to empower children and young people to be influencers of change in their culture around carrying knives. WTP encourages young people to share their personal stories, develop empathy and arrive at their own conclusions. We seek to curate a 'teachable moment' through encounters with visitors from the voluntary sector and emergency services to build relationships – including the Police. Young people get to hear the stories of others impacted by knife crime, including ex-gang members and first responders, and sessions include self-administered emergency first aid. | VCFS | £20,000.00 | | £20,000.00 | £20,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| FG034x | Maryland gardening project | Our project 'Maryland Grow for All' has a focus on greater access to gardening for all with all of its associated health, wellbeing and social benefits. The project is to offer inclusive and accessible community gardening opportunities to local families and residents. From previous events, it's become clear there is a need for greater adaptation to make inclusive and accessible. | EST | £5,000.00 | | £5,000.00 | £2,500.00 | £0.00 | £1,662.56 | £5,000.00 | £1,662.56 |
| FG027x | Nature Builders | I would like to run "Nature Builders", regular workshops to help children connect with nature through arts, crafts, games, practical skills, storytelling, and mindfulness activities. I have been passionate about the power of nature and connecting to it all of my life. I was previously a childminder, so I know the importance of teaching concepts of sustainability, creativity and self-care from an early age whilst minds are most open. For the past year, I have been working as a Forest School facilitator and will become certified as a Forest School leader by the end of 2023. I have seen first-hand how much those children thrive at that Forest School, in terms of their physical and mental health, but also their social conscience and understanding that humans must share this world with its wildlife. I am applying for funding as Forest Schools are over-subscribed and not affordable for the majority of families in Newham. My workshops would give local children a chance to experience the benefits of Forest Schools and take that knowledge back to their families. I would take them on walks to explore and educate about local nature, why we need wildlife, their habitats and how we can help them survive, use songs and story-telling to educate about wildlife, engage the children with arts, crafts and games using elements from nature, gather in a sharing circle to discuss feelings and do mindfulness activities, and also teach practical skills (e.g. tying different knots, building basic sheltered dens without tools). | Resident | £5,000.00 | | £5,000.00 | £2,500.00 | £0.00 | £0.00 | £5,000.00 | £0.00 |
| FG012x | Br8ke The Silence | Delivering in 2024, Br8ke The Silence (B8TS) will team up with local community organisations (religious groups, and community hubs) in the borough of Newham. We'll run 12 session drop-ins in each centre that provide men within those communities a space to talk about mental health. The aim is to promote male mental health well-being and challenge the loneliness associated with masculinity. To combat high male suicide rates, we work to reduce the stigma and societal pressures of reaching out as early as possible; we achieve this by tackling the lack of support networks available within communities. | VCFS | £15,400.00 | | £15,400.00 | £7,700.00 | £0.00 | £0.00 | £15,400.00 | £0.00 |
| FG029x | Inclusive Rhythms: Dance, Art & Community | Inclusive Rhythms is a monthly creative dance/movement and artistic workshop for disabled children and children with special educational needs SEN (primary aged 5-10 years) and their families or carers. The initiative will provide an inclusive and supportive environment for SEN and/or disabled participants to explore their movement range, creativity, and connection to others in a safe and supported environment. Giving disabled children an opportunity to express themselves and bond with their families. | Resident | £1,600.00 | | £1,600.00 | £800.00 | £0.00 | £0.00 | £1,600.00 | £0.00 |
| Totals for Forest Gate | | | | £200,000.00 | £0.00 | £200,000.00 | £142,100.00 | £0.00 | £1,662.56 | £200,000.00 | £1,662.56 |
| CANNING TOWN & CUSTOM HOUSE | | | | | | | | | | | |
| CHCT036x | Community Empowerment | Our project is dedicated to enhancing employability skills in the Canning Town and Custom House areas, an economically challenged community where residents face significant barriers to finding sustainable employment. To increase employability in the area, we will host a comprehensive employability program that goes beyond traditional job training. Our approach focuses on holistic skills development, mental well-being, and personal growth to empower residents. Our project's core components include a diverse range of classes that integrate essential skills, life skills, resume building, interview techniques and job search strategies. The program will encourage practical skills - including public speaking, PowerPoint presentations, employability skills wheels, and active listening practicals | VCFS | £19,998.00 | | £19,998.00 | £19,998.00 | £0.00 | £0.00 | £19,998.00 | £0.00 |

| | | | | | | | | | | | |
|----------|--|--|----------|------------|--|------------|------------|-------|------------|------------|------------|
| CHCT032x | Basketball and Futsal Community Sports Club (Newham Sports Club) | Canning Town lacks a hub for indoor sports - it is expensive, inaccessible and not tailored to the needs of our community. We propose to develop a community sports hub for our area with particular focus on delivering organised opportunities to participate, learn and compete for our children, but also to develop recreational opportunities for adults. | VCFS | £20,000.00 | | £20,000.00 | £10,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| CHCT029x | Barb N Engage | After The Barber Connect Project's success, we're launching a new project to provide youth employment opportunities in our community. With 17 years of Newham barbering experience, I'm concerned about rising crime due to limited opportunities for children who've faced rejection. I'll mentor teens in barbering to provide them skills to earn a living. We will also organize free summer haircut events at places like Canning Town Neighbourhood Centre to promote community engagement and spirit. | Resident | £5,000.00 | | £5,000.00 | £5,000.00 | £0.00 | £0.00 | £5,000.00 | £0.00 |
| CHCT011x | Custom House Older Peoples' Socials (CHOPS) | A year of exciting and inclusive resident led social events for older residents in Custom House, supporting people to improve their health and wellbeing through targeted interventions and social events, fighting social isolation and delivering improved health outcomes for attendees. CHOPS will increase social interaction for 250 local older people across a calendar year. Having close ties to friends and family, and participating in meaningful social activities, supports people to maintain their cognitive skills better in later life and slow down cognitive decline. | Resident | £5,000.00 | | £5,000.00 | £2,500.00 | £0.00 | £0.00 | £5,000.00 | £0.00 |
| CHCT043x | PEACH Community Kitchen | PEACH would like to set up a fortnightly Community Kitchen led by local young people (YP). The project will: harness the skills of our members to provide healthy low/no cost meals to their neighbours. Skill up local YP by providing opportunities for YP (12-18 years old) and their families to learn life skills and learn to cook and share nutritious food; Boost community cohesion by creating a regular, accessible space for people living locally to meet new people. | VCFS | £20,000.00 | | £20,000.00 | | | £20,000.00 | £0.00 | £20,000.00 |
| CHCT033x | Learn & Earn | Empower Newham is an initiative rooted in the belief that every individual possesses the potential to excel, given the right opportunities and support. Recognizing the vibrant, diverse spirit of Newham, our project seeks to harness this energy, offering comprehensive training and skills development tailored to the demands of the modern workforce. Our mission transcends beyond mere professional growth; it's about instilling confidence, fostering community ties, and uplifting lives, setting individuals on a path to fulfilling, sustainable employment | VCFS | £20,000.00 | | £20,000.00 | £10,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| CHCT024x | Create Plus - Creative Pathways for Learning, Uniting and Succeeding | Social Convention currently offers a range of opportunities to socialise and enjoy music, comedy, cabaret and more. We want to launch a complimentary programme of activities that will improve both the health and wellbeing and the employability of adults and people in the area. The CREATEPLUS will offer fortnightly creative activities to promote wellbeing: drama Club, Art Class, Community Choir | VCFS | £19,262.00 | | £19,262.00 | £9,630.00 | £1.00 | £1,001.50 | £19,261.00 | £501.75 |
| CHCT049x | Accessible Fun football for the Community | Football is so much more than just a sport! From weekly training sessions, holiday camps, sponsored events and collaborations with major brands, and more, the opportunities provided by WMF will be invaluable for children and their parents. | Resident | £5,000.00 | | £5,000.00 | £5,000.00 | £0.00 | £5.17 | £5,000.00 | £5.17 |
| CHCT002x | Community Partnership Team - Supporting People experiencing homelessness in Newham into employment | 1-to-1 sessions with Job coach, support with referrals to BEAM; Training Needs Assessments; Support with CV's, support with referrals to employers; access to ESOL classes, support with Housing Registration, access to Education, Training and Employment Hub sessions, support with Mock Interviews and access to Digital Inclusion Workshops. the project targets residents | VCFS | £20,000.00 | | £20,000.00 | £10,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| CHCT005x | Links studios | Supporting people to become empowered, gain skills, access support and explore creativity. Collaborating with partners such as Microsoft, TikTok, and Barclays, we work with partners to create innovative programmes with a user-led approach. We support disadvantaged individuals with complex barriers including mental health, housing insecurity and low educational attainment, to build their confidence, find purpose and feel positive about the future. | VCFS | £20,000.00 | | £20,000.00 | £10,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| CHCT001x | Kaaley Idhageyso/Hear Me Out | The Kaalay Idhageyso project, also known as Hear Me Out, is a monthly gathering aimed at promoting socialisation, building confidence, providing access to services, and combating loneliness and isolation. These sessions are vital in enhancing mental health and overall well-being. It is a safe space where individuals can be themselves and connect with others going through similar situations. This fosters a sense of belonging and creates a supportive community. | VCFS | £19,600.00 | | £19,600.00 | £9,800.00 | £0.00 | £0.00 | £19,600.00 | £0.00 |
| CHCT018x | River Church Community Garden | Our project is to establish and develop a church allotment with community cafe, engaging the local residents, developing relationships and providing a learning space for local families. We need funding to secure the site, organise raised beds, grow fruit and vegetables in phases - using the produce in the community cafe for light snacks and refreshment and for basic cookery classes in our Wallace Hall. We would also like to grow produce for our food bank users. | VCFS | £20,000.00 | | £20,000.00 | £15,000.00 | £0.00 | £5,000.00 | £15,000.00 | £5,000.00 |

| | | | | | | | | | | | |
|--|---|---|----------|-------------|-------|-------------|-------------|-------|------------|-------------|------------|
| CHCT044x | Eco-Motive Sustainability & Waste Management Scheme | Eco-Motive aims to educate the community about waste management, recycling and sustainable living. This would be done by getting the community actively involved in creating a healthier, thriving environment. We aim to host waste management events such as "community clean ups", sustainability workshops to educate, re-generation schemes to restore damaged, defaced and derelict buildings, and family day events, to celebrate nature by engaging in environmental protection and conservation schemes. The overall aim is to unite the whole community towards becoming more environmentally aware by educating the community in methods of effective waste disposal, waste collection, sortation and recycling. Allowing people to gain a sense of ownership to the world around them and regain consciousness of their actions; igniting a new sense of responsibility towards environmental protection. | Resident | £5,000.00 | | £5,000.00 | £5,000.00 | £0.00 | £147.07 | £5,000.00 | £147.07 |
| CHCT020x | Project E.M.B.R.A.C.E @ Custom House Community Bookshop | Project E.M.B.R.A.C.E. will be: Encouraging people to connect; Motivating the community; Bringing people together; Developing the Resilience of the community; Accessible to all; Community love; and Empowerment of all. The bookshop will offer these events free of charge through | VCFS | £20,000.00 | | £20,000.00 | £10,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| CHCT042x | Young Generations Leaders | YGNU wants to provide theoretical and practical tools, in the areas of mental health, special educational needs and anti-bullying to young people in primary school from ages 9-11 years old | VCFS | £20,000.00 | | £20,000.00 | £20,000.00 | £0.00 | £2,182.50 | £20,000.00 | £2,182.50 |
| Totals for Custom House & Canning Town | | | | £238,860.00 | £0.00 | £238,860.00 | £141,928.00 | £1.00 | £28,336.24 | £213,859.00 | £27,836.49 |
| STRATFORD | | | | | | | | | | | |
| ST017X | Our Food Bank and Warm Haven Need Help! | We require funding to continue and expand the Food Bank and Warm Haven provisions as well as continue recruiting, training and managing the team of volunteers who are essential in running it. To top up on certain items, during periods when we are overwhelmed or have a dip in donations of food, hygiene, sanitary products and other essential items. The Warm Haven is a "free" café, where people can get hot food, drinks, charge their devices, shower, receive acupuncture, haircuts, vitamin D tablets, access advice, health and education opportunities. The Food Bank and Warm Haven are both completely free to customers, but not for our charity. The funding we are asking for would help us continue running both these projects for at least 6 months, supporting more than 1,800 people who need help in the borough. | VCFS | £20,000.00 | | £20,000.00 | £10,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| ST009X | School 360 Visionary Schools Lab | The Visionary Schools Lab's project is to enact the vision of the community by rewilding the playground. A plan for growing spaces, a natural play area, a bird sanctuary and a mini orchard have been made. The ultimate goal of this project is to establish a Community Garden, which can be open on evenings and weekends and which local families can access to grow their own food. Money will be put towards the costs of digging up and removing the concrete, then using compost to make the soil healthier the rest will be spent on plants, trees and bushes. The main expense will be carrying out the heavy work and replanting the grounds. We have plenty of labour in the form of local volunteers from the families and the wider community, and from Salesforce UK. | VCFS | £20,000.00 | | £20,000.00 | £20,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| ST018X | THE TOGETHERNESS CAFE | The primary purpose of the Togetherness Cafe is to create a safe and inclusive space where everyone is valued, heard, and supported. It serves as a beacon of hope and a platform for community members to connect, share, learn, and grow together. By applying for funding, we are seeking to strengthen and expand the Togetherness Cafe's impact. This support will allow us to develop and provide tailored services that resonate with the unique needs of these communities. Our vision is to empower them with equal access to opportunities for better health, greater happiness, and an overall improved quality of life. Together, we are building a more inclusive and resilient community where the wellbeing of all is at the forefront of our mission. | VCFS | £19,880.00 | | £19,880.00 | £9,940.00 | £0.00 | £0.00 | £19,880.00 | £0.00 |
| ST030x | Wellbeing Cafe | My Project is about a wellbeing centre, to open three times per week. It offers free hot meals, snacks and hot and cold drinks and provides a variety of support for people with mental health issues, loneliness, homeless, street workers, mums and babies, families, and elderly. The wellbeing café will offer free Acupuncture sessions for those in need of pain relief and has no recourse to social funds. It will also offer professional help, support, and guidance at least once per month for using various support services for domestic enquires, financial support, childcare support, mental health, housing and public health. | Resident | £5,000.00 | | £5,000.00 | £2,500.00 | £0.00 | £0.00 | £5,000.00 | £0.00 |
| ST029X | Shelter For Park Village Oasis | The Oasis is in need of an outbuilding that will allow it to be used all year round. We are applying for a cabin so that we can continue our community work irrespective of the weather. It will also allow for secure storage, which means that we can open the gates to the Oasis, therefore, the community can freely access their space. The cabin will have flexible use e.g. to run workshops for health and well-being, a studio for gentle exercise and meditation; a cafe for socialising and combating loneliness and isolation. Educational programmes to support people's knowledge of the environment and workshops to learn how to take individual and community responsibility to combat climate disaster. Drug and antisocial behaviour awareness events, particularly targeting vulnerable youth. The possibilities are endless. | VCFS | £20,000.00 | | £20,000.00 | £20,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |

| | | | | | | | | | | | |
|--------|---|---|------|------------|--|------------|------------|-------|-------|------------|-------|
| ST023X | Grow Green E15 | Abbey Gardens is a beautiful but hidden gem in the middle of Newham. We want to encourage more people to come and benefit from time connecting with each other and to nature. To do so we want to run 'Grow Green E15': a free and inclusive program of events, classes and workshops hosted in Abbey Gardens; creating frequent opportunities for residents to come together to celebrate, learn, support and grow the gardens, and each other. To do this we would scale up activities that have had proven impact, such as seasonal events, free gardening sessions and fitness classes. To make these thrive this bid puts particular emphasis on outreach costs to ensure that our program reaches and engages with the groups, especially those experiencing hardship in cost of living crisis, bringing up young families without extensive networks and support, and those new to the area looking to put down roots and build resilience. | VCFS | £19,500.00 | | £19,500.00 | £9,750.00 | £0.00 | £0.00 | £19,500.00 | £0.00 |
| ST043X | Abbey Hub Woodland | Our project will deliver the transformation of 'The Abbey Hub Woodland', an exciting outdoor learning/adventure space located at Abbey Hub, our youth hub in Stratford (Gay Road E15). Funding is now required for transforming the space into a fully functioning facility providing inclusive outdoor activities for residents residing in the local area. This project will establish a range of new facilities/spaces, including the build of a donated outdoor classroom and nature hide, woodland tents and canopies for a bushcraft area, landscaping work to establish a natural adventure play area, an orienteering course and a wide range of outdoor resources to help improve the biodiversity of the site (e.g., bird boxes, mammal houses, bug hotels). The facility will then be used by local school groups, family groups (during weekends) and at-risk groups (including children/young people with personal/emotional difficulties and/or additional needs) attending after school clubs based at Abbey Hub. | VCFS | £18,590.00 | | £18,590.00 | £9,295.00 | £0.00 | £0.00 | £18,590.00 | £0.00 |
| ST014X | Steering Drug Free Youth - Newham Borough | Drug Free World Africa UK's "Truth About Drugs" educates young people so they may make informed choices and steer clear of drug abuse in order to protect their lives and have a bright future. Through community awareness initiatives, we inform youth about drug use and its consequences. Teenagers are urged to report any drug trafficking or coercion. The majority of young people are exposed to drug addiction through peer pressure or through encouraging their friends to use drugs. They are warned about the risks and discouraged. We participate in many community activities to prevent drug usage and peer pressure. | VCFS | £10,000.00 | | £10,000.00 | £10,000.00 | £0.00 | £0.00 | £10,000.00 | £0.00 |
| ST005X | HEALING CAFÉ | This project seeks to help the community by reaching the lost, the lonely, the bereaved, the troubled mind, and the vulnerable. A place of warmth and comfort where people can feel free to express themselves without being judged. Offering free tea, coffee, biscuits, brief chair-based exercise and a listening ear. With the funding we would like to pay someone to assist with catering by providing hot food weekly for at least 2 hours per week. And to deliver eight key learning disability and autism workshops, to equip churches to become neurodiverse aware and friendly. | VCFS | £9,600.00 | | £9,600.00 | £4,800.00 | £0.00 | £0.00 | £9,600.00 | £0.00 |
| ST011X | People Need People - Community Approach to Health & Wellbeing | PEOPLE NEED PEOPLE: A collaborative approach to health and wellbeing, supporting people to help themselves and each other. A free welcoming, inclusive day-time club based at Stratford Library providing opportunities for residents to make friends, learn vital smart tech skills and enjoy stimulating well-planned trips out. Participants also have the choice to receive training to join our Digilantes Outreach Team, (DOT) paid positions (London Living Wage) to improve digital confidence within their communities, through peer-to-peer learning. PEOPLE NEED PEOPLE improves health and wellbeing supporting residents to: BE CONNECTED, BE ACTIVE, BE INCLUDED and BE CREATIVE | VCFS | £20,000.00 | | £20,000.00 | £10,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| ST021X | Free First Aid for all year 6 students and local residents | Sandringham school supports lifelong learning for all. Our project will deliver FREE first aid training for children, young people and residents living in the ward. The training will equip those attending with the essential life skills and knowledge needed to administer basic emergency first aid for themselves or others until professional medical help arrives. It will also provide funding for an agreed number of FREE training places for children aged 15 and over and adult residents in the ward on an accredited Emergency First Aid training course. Certification will be awarded which will be valid for 3 years from the date of qualification. This will be delivered at our training partners' offices in Stratford. | VCFS | £19,480.00 | | £19,480.00 | £9,740.00 | £0.00 | £0.00 | £19,480.00 | £0.00 |
| ST015X | INUF Mental Health Wellbeing Project | The INUF Mental Health Wellbeing project will be a one-year project, consisting of 4 hourly activities a week: An Art Workshop, a Men's group, a Women's group and a beginners Fitness Circuit. The sessions will aim to provide holistic support and improve the wellbeing of people suffering from mental illness and also provide support to their carers. The project will be facilitated by fully qualified instructors, service users and organised by our project coordinator. INUF creates an open and safe environment ensure staff, volunteers and instructors are sensitive to the needs of people suffering from mental illness. | VCFS | £8,975.00 | | £8,975.00 | £4,487.50 | £0.00 | £0.00 | £8,975.00 | £0.00 |

| | | | | | | | | | | | |
|----------------------|--|--|----------|-------------|-------|-------------|-------------|-------|-----------|-------------|-----------|
| ST041X | Skate Gals & Pals skateboarding and roller-skating lessons | Our project, Skate Gals & Pals, has a multifaceted aim. Firstly, we seek to offer free or low-cost (from £1) roller skate and skateboarding sessions on Saturdays, providing an enjoyable sporting activity for adults, families, and children during holiday breaks and dry weather conditions. This not only promotes physical well-being but also enhances overall health. Secondly, we aim to activate City Mill Pool as a public space and skatepark, inviting the entire Newham community to take ownership through our skate sessions. By doing so, we envision safer and more engaged local communities, encouraging the use of public spaces. | VCFS | £8,975.00 | | £8,975.00 | £8,975.00 | £0.00 | £0.00 | £8,975.00 | £0.00 |
| Totals for Stratford | | | | £200,000.00 | £0.00 | £200,000.00 | £129,487.50 | £0.00 | £0.00 | £200,000.00 | £0.00 |
| GREEN ST | | | | | | | | | | | |
| GS025x | Community Safe Haven: Empowering Green Street's Safety | Newham Community Project (NCP) proposes to initiate a project to address community safety within the Green Street wards. This initiative is aimed at providing a comprehensive and localised solution to address rising concerns related to violence and sexual crimes in the area. Currently, these offences account for 63% of all reported crimes in the local wards. In the last year, the crime rates remained the same; violence and sexual offences remain the highest crime for the Green Street wards, followed by antisocial behaviour and theft. | VCFS | £20,000.00 | | £20,000.00 | £20,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| GS020x | H4H - Youth & Women Empowerment Project | We will teach young people and women about app making as well as how to use social media platforms. As well as provide Martial Art classes to keep them well and healthy. | VCFS | £19,997.50 | | £19,997.50 | £9,998.76 | £0.00 | £0.00 | £19,997.50 | £0.00 |
| GS023x | Stitching for Wellbeing | Stitching for Wellbeing, aims to empower individuals facing the challenges of the cost-of-living crisis by teaching them essential sewing, embroidery and clothing repair skills. I believe that learning to repair clothes not only reduces the financial burden associated with replacing them but also contributes to improved mental health and overall wellbeing. | Resident | £5,000.00 | | £5,000.00 | £5,000.00 | £0.00 | £0.11 | £5,000.00 | £0.11 |
| GS026x | Arizon | Our project aims to make a significant impact in the Green Street neighbourhoods by focusing on empowering youth, reducing street crime, enhancing community knowledge, including communication and leadership, and community engagement, and addressing the issue of youth boredom, which is often linked to increased criminal activities. Participants will be trained to volunteer in public events. | VCFS | £19,895.00 | | £19,895.00 | £19,895.00 | £0.00 | £0.00 | £19,895.00 | £0.00 |
| GS014x | Befriending and Wellbeing Project | The aim of the project is to provide a safe space for older people who have had a stroke and their families to meet, take part in healthy and physical activities and access other community services in the local area and beyond. | VCFS | £6,790.00 | | £6,790.00 | £6,790.00 | £0.00 | £0.00 | £6,790.00 | £0.00 |
| GS022x | Sustainable fashion and living + Newham's first Food Forest | We will establish Newham's first food forest in the front garden of the Katherine Road community centre. A food forest is a perennial food system with plants lasting many years, providing natural ecosystems, ease of management, a huge amount of food in small spaces, with fruit trees, fruit bushes, perennial vegetables, groundcover plants, i.e. strawberries, low-growing raspberries and leafy greens maximising space below trees. | VCFS | £20,000.00 | | £20,000.00 | £10,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| GS011x | Women Safety and Empowerment | Project aims to provide women and girls a safe space, self-defence classes, workshops and training. To develop their self resilience and confidence to protect themselves and others from harm. | VCFS | £19,335.00 | | £19,335.00 | £19,335.00 | £0.00 | £0.00 | £19,335.00 | £0.00 |
| GS006x | Health & Wellness, Home & Heritage | Over 12 months, Subco will deliver a Health and Wellbeing programme of activities for residents living in Newham. All services will be inclusive and will be delivered to meet the cultural and linguistic requirements of residents. We want to bring people together and build strong relationships across communities supporting individuals Mental and Physical Wellbeing including Anxiety, Loneliness, Isolation and Trauma. | VCFS | £17,260.00 | | £17,260.00 | £8,630.00 | £0.00 | £0.00 | £17,260.00 | £0.00 |
| GS005x | Mural Painting @ KRCC | The aim of the project is the turn and uplift KRCC garden even further. Make it more colourful, artistic, welcoming and friendlier for users and visitors. | VCFS | £5,000.00 | | £5,000.00 | £2,500.00 | £0.00 | £0.00 | £5,000.00 | £0.00 |
| GS019x | Creative development for the youth through arts and cultural awareness | It is a fine arts course/sessions focusing on paintings, drawings including digital paintings. The participants will be introduced to artists' movement and learn how to critically analyse art works. | VCFS | £20,000.00 | | £20,000.00 | £20,000.00 | £0.00 | £998.57 | £20,000.00 | £998.57 |
| GS017x | EPIC Outdoors | The project: 'EPIC Outdoors', will involve a series of outdoor events in which Newham residents will be exclusively invited to take part. We aim travel from Newham via a coach venturing out together to our beloved National Parks whilst engaging in educative workshop activities. Participants from different walks of life will travel and learn together, overcoming social barriers and promoting social cohesion. | VCFS | £20,000.00 | | £20,000.00 | £10,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| GS010x | SEND Club for Children and Adults | The project aims to enrich the lives of young people in our local Newham community. Provide a range of meaningful activities that promote personal growth, self-esteem and health & wellbeing. By offering a safe and supportive environment, we aim to empower them to reach their full potential. | VCFS | £20,000.00 | | £20,000.00 | £10,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| GS008x | Social Welfare and Health & Wellbeing | The purpose is to help local community and provide accessible services to, In a safe and friendly environment. Especially with cost-of-living crises, which is promoting health inequities and having substantial impact on peoples mental and physical health. The purpose is to tackle poverty by providing a service that will maximising their income. Also to reduce isolation improve their health and wellbeing. To educate women how to defend themselves in case any incidents occur. The women can feel safe to go out without any | VCFS | £9,201.50 | | £9,201.50 | £4,600.75 | £0.00 | £1,239.00 | £9,201.50 | £1,239.00 |

| | | | | | | | | | | | |
|---------------------|---|--|----------|-------------|-------|-------------|-------------|-------|-----------|-------------|-----------|
| | | fear of attack at any time of the day or evening. All these four elements will promote community participant, so they can feel sense of belonging within the wider community. To support the community with cost-of-living crises. | | | | | | | | | |
| Totals for Green St | | | | £202,479.00 | £0.00 | £202,479.00 | £146,749.51 | £0.00 | £2,237.68 | £202,479.00 | £2,237.68 |
| EAST HAM | | | | | | | | | | | |
| EH044x | Inclusion, access and engagement in Rainbow Gardens | Create a creative community space that supports connection and togetherness through a shared love of gardening and well-being activities. | VCFS | £20,000.00 | | £20,000.00 | £20,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| EH011x | Brampton Primary School Music Accelerator Programme | <p>To activate music-making in the school with the aim to empower young people to express themselves and raise their voices. The program of activity will increase opportunities for self-expression, wellbeing and social connection through singing, song writing, group music making and instrumental playing.</p> <p>2. To build community through community music making and performance within the school, through partnerships within the local community, and connecting to the wider arts sector. This program will create opportunities for a wide range of local residents to take part in music making activities including a community choir, drumming workshops, collaborative arts workshops and performance.</p> <p>3. This grant aims to be the catalyst for initiating partnerships with local and national arts organisations including Drum Works CIC, English National Opera, Applecart Arts and Bonny Downs Community Association.</p> <p>Activity</p> <p>1. A Community Choir for residents in East Ham South meeting regularly through the year from Jan – Dec 24. This choir is for teachers, parents and local residents from the wider East Ham community. The choir will explore body, breath and vocal work alongside learning songs from across the world.</p> <p>2. Partnership 1 will invite Drum Works CIC to deliver rhythm and drumming workshops at regular points during term time for Brampton students, in addition to a holiday project which will be open to the wider neighbourhood. (drumworks.co.uk)</p> <p>3. Partnership 2 will invite an arts organisation (e.g. English National Opera, the Barbican Centre or London Symphony Orchestra) to deliver a holiday project alongside workshops within the school.</p> <p>4. Concerts – 2 performance events will bring together all 3 strands for community celebrations in July and December 2024. These events will be free and open to the public and will be a chance for local residents to connect and share in the joy of music making.</p> | VCFS | £20,000.00 | | £20,000.00 | £20,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| EH012x | Sailing into a bright future | The heart of our project, spearheaded by Peppo Tutors, beats with a resolute commitment to addressing educational inequality among disadvantaged youth. Our initiative seeks to bridge the gap between privileged and underprivileged students by providing high-quality online tutoring services, thereby offering a beacon of hope to those who have been left behind due to financial and social barriers. The purpose of our project is twofold: first, to offer free, tailored tutoring to underprivileged students referred to us by the esteemed Bonny Downs Community Association and potentially other local charitable organisations. Second, to provide cultural capital to these students, many of whom will not receive this opportunity otherwise, through our Pioneer's Day programme. | VCFS | £12,187.00 | | £12,187.00 | £6,093.50 | £0.00 | £0.00 | £12,187.00 | £0.00 |
| EH027x | East Ham Goes Wild | East Ham goes wild proposes to support people in our community to enjoy wild and outdoor spaces in and around Newham, supporting their physical and mental wellbeing, while improving our local spaces through monthly litter picks and a wild window box initiative. | Resident | £16,625.00 | | £16,625.00 | £8,312.50 | £0.00 | £0.00 | £16,625.00 | £0.00 |
| EH003x | VolunteE6 | <p>Our VolunteE6 project will create wide-ranging, fulfilling volunteering opportunities and enhance volunteer-run activities supporting diverse residents across E6. Your funding will enable us to:</p> <p>1) Continue 'Tots Go Wild'. This popular weekly outdoor toddler group connects local parents/carers with educational nature-themed craft activities for their charges to enjoy. Your funding will cover snacks & crafts, keeping it free and accessible to all.</p> <p>2) Install plant wall outside The Well Community Centre. We've procured the expensive hardware to create a living wall on the building exterior. A local volunteer with the installation expertise is willing to donate his time. Your funding will buy the remaining plants and materials needed.</p> <p>3) Purchase sensory toys for our new parent led 'Growing Well' Under 5s SEND toddler group for preschool children on the Autistic Spectrum.</p> <p>4) Launch NEW after school intergenerational craft group. A volunteer-led monthly messy play session for all. Funding will cover activity materials.</p> | VCFS | £19,983.00 | | £19,983.00 | £9,991.50 | £0.00 | £0.00 | £19,983.00 | £0.00 |

| | | | | | | | | | | | |
|--------|--|--|----------|------------|--|------------|------------|-------|-------|------------|-------|
| | | 5) Continue quarterly Interfaith celebration events. Another hugely popular volunteer-led initiative that works across boundaries of class, race and faith. Our Family Hub support group for migrant mums and babies acted as an incubator for this initiative. Empowered by being part of a supportive group, users hit on the idea of hosting these celebration events for over 100 attendees. Your funding will purchase decorations, ingredients and refreshments. 6) Organise annual volunteers thank you meal. We appreciate everything our volunteers do for the community, and they deserve recognition! We'd like to say a big thank you & congratulations to all the standout stars. Your funding will pay for refreshments. 7) Pay a Project Leader. Volunteer-led projects need support and mentorship. Your funding will pay for 4 hrs per week of an experienced BDCA leader to ensure everything is delivered to the highest standard and all deliverable paperwork is produced. | | | | | | | | | |
| EH007x | Newham Cricket Club Youth Section | Our cricket project benefits the community neighbourhood by involving young people in disciplined and structured sport in an area where there are many bad paths to take. We develop our coaches and umpires, by funding them through the Essex coaching, safeguarding, umpiring and first aid courses. We participate in the Jack Petchey scheme, and 6/8 boys every year graduate from the youth section with Jack Petchey awards that will help them to a good college or job. | VCFS | £20,000.00 | | £20,000.00 | £20,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| EH017x | Mural project (Basil Avenue) | Following community consultation, I'd like to bid for a large mural in E6 with the view to improve the area, inject creativity, nurture a sense of pride in a neglected area, and potentially deter fly-tipping. Street art can benefit local communities. The benefits of street art can include (taken from Newham.gov): ? creating a sense of place and contributing to a distinctive identity ? engaging communities ? supporting way-finding ? celebrating cultural diversity ? breaking down barriers between people of all ages and backgrounds ? contributing to the wider cultural offer ? having a positive impact on health, wellbeing and happiness Murals are colourful, inspirational and a joy to behold. I believe this mural would have positive impact on community wellbeing and improve the area. I am very keen for the final mural to be co-designed by the local community. For this reason, if this project is selected, I will hold drop-in sessions for the community to contribute to the design (advertised through flyers and social media) at Central Park Cafe and send out questionnaires via Google Forms. | Resident | £5,000.00 | | £5,000.00 | £2,500.00 | £0.00 | £0.00 | £5,000.00 | £0.00 |
| EH025x | Chess Tables | This project is to have two tables each with two chess boards to be placed in Central Park, East Ham. Chess is a totally inclusive game, and I believe such tables will benefit the people of East Ham as somewhere they can go with friends or to meet new friends over a game of chess. It will also add to the diversity of sports and activities one sees in Central Park. | EST | £2,975.00 | | £2,975.00 | £2,975.00 | £0.00 | £0.00 | £2,975.00 | £0.00 |
| EH058x | Many Hands of Communal Creativity - Outdoor Art, Design & Making Space | Our project is to create an accessible, outdoor art hub in a disused entryway to Flanders Field, E6. Extending healthy use of outdoor community facilities beyond physical activities, the hub offers alternative ways of interacting with the outdoor environment for all, but in particular for people who have disabilities or health conditions. | VCFS | £20,000.00 | | £20,000.00 | £20,000.00 | £0.00 | £0.00 | £20,000.00 | £0.00 |
| EH009x | Cycle Sheds in East Ham | An Introduction of several bike sheds, in the East Ham area and an awareness campaign to attract members to make use of them is very much required. There are ample spaces on the Wall End Ward for 4 or 5 Bikes sheds. For a trial period, bikes sheds should be installed at various locations, with notices and campaign on how to make use of them and any suggestions of other designated location. | EST | £5,000.00 | | £5,000.00 | £5,000.00 | £0.00 | £0.00 | £5,000.00 | £0.00 |
| EH053x | Young Entrepreneur Book Club | The Young Entrepreneur's Book Club is a visionary project aimed at empowering the ambitious youth of Newham, aged 15 to 25, to unlock their entrepreneurial potential. | Resident | £4,990.54 | | £4,990.54 | £2,495.26 | £0.01 | £0.00 | £4,990.53 | £0.01 |
| EH028x | Awareness Script Writing and Drama | The project is to spread awareness and build confidence through script writing and drama for the whole community and children. This project is aimed especially at children aged 5-16 and we hope to make them aware of different people's circumstances such as positive things (courage, toughness, happier children brighter future, your feelings matter etc.) and negative things (break up, death, loneliness etc.). Children will be able to remember and recall the valuable thing they learn in this project as it is something visually learned and will remain in their long-term memory. | Resident | £1,707.04 | | £1,707.04 | £853.52 | £0.00 | £0.00 | £1,707.04 | £0.00 |

| | | | | | | | | | | | |
|---------------------|--|---|----------|-------------|-------|-------------|-------------|-------|------------|-------------|------------|
| EH014x | Folkestone Road Allotments Accessible Toilet and Community Space | In summary we would like to create a fully community accessible space: • Creating an accessible toilet. • Creating a step free level community space. • Adjusting the kitchen entrance and space to make it accessible to all. | VCFS | £19,980.00 | | £19,980.00 | £19,980.00 | £0.00 | £0.00 | £19,980.00 | £0.00 |
| EH036x | E6 sisters Community Pantry | We are opening E6-Sister's Food Library/Community Pantry to everyone considering the cost-of-living crisis biting everyone lately. We would welcome anyone, young and elderly, families with young children or travelling families, illegal immigrants and itinerants and parents or families who do not have any fixed abode, | VCFS | £20,000.00 | | £20,000.00 | £20,000.00 | £0.00 | £1.01 | £20,000.00 | £1.01 |
| EH002x | Reducing Inactivity | This project aims to encourage participants to be more active, feel more engaged in their local community, meet other local residents, and reduce isolation and loneliness due the lack of opportunities and financial resources. It will also refer people into other local services that can help to address other needs which they may have. The intended outcomes for Newham borough residents are: An increase in reported physical activity A reduction in perceived loneliness An increase in feeling part of their community The project will deliver a range of physical activity options, workshop programs, fitness sessions such as yoga, boxing fitness, Zumba, Wing Chun, and wellbeing sessions, creative workshops, Networking workshops were residents come together to share useful ideas to residents of Newham borough aged 16 to 35 | VCFS | £12,344.00 | | £12,344.00 | -£6,172.00 | £0.00 | £12,344.00 | £0.00 | £12,344.00 |
| EH022x | Wellbeing sessions for NEWway guests | Our work aims at supporting homeless single adults above the age of 18 years old, from diverse walks of life who are willing to work towards a move-on from rough sleeping | VCFS | £18,722.00 | | £18,722.00 | £9,361.00 | £0.00 | £0.00 | £18,722.00 | £0.00 |
| EH030x | Keep calm and carry yarn | I'll be running free sessions for those in the local community knit together. They'll be open to all abilities and ages, so that people can learn a new skill or discover a community for a skill they already enjoy. | Resident | £500.00 | | £500.00 | £500.00 | £0.00 | £35.36 | £500.00 | £35.36 |
| EH051x | Defending Against Scams: Empowering Elderly with Scam Awareness and Prevention | The "Defending Against Scams" program offers far-reaching benefits to the Community Neighbourhood. Primarily, by equipping our senior citizens with knowledge about scams, we're creating a safer financial environment for the most vulnerable segment of our community. | Resident | £4,980.00 | | £4,980.00 | £2,490.00 | £0.00 | £0.30 | £4,980.00 | £0.30 |
| Totals for East Ham | | | | £224,993.58 | £0.00 | £224,993.58 | £164,380.28 | £0.01 | £12,380.67 | £212,649.57 | £12,380.68 |

Appendix B: Overview of Planning Obligations Secured 2024/25

Secured by Purpose

| Category | Amount (£) |
|--|----------------------|
| Affordable Housing (off-site provision) | 188,600.00 |
| Highways (Highways Feasibility, Parking Administration) | 93,000.00 |
| Transport and Travel (Sustainable Transport, Public Transport (TFL), Travel Plan Monitoring, Travel Plan Measures) | 5,393,888.00 |
| Education (primary and secondary provisions) | 376,375.95 |
| Leisure (Open Space) | 50,000.00 |
| Economic Development (Our Newham Work) | 9,340,821.99 |
| Carbon Offset | 10,799,863.81 |
| Green Infrastructure (Ecology and Biodiversity) | 0.00 |
| Environmental Monitoring/Air Quality | 1,020,921.00 |
| Monitoring Fees | 209,408.00 |
| TOTAL SECURED | 27,472,878.75 |

2024/2025 Annual Infrastructure Funding Statement

Appendix B to Infrastructure Funding Statement: Overview of Planning Obligations Secured 2024/25

Secured by Deed

| Planning Reference and Site Address | Amount (£) | Local Labour, Goods and Services | Car Club | Restriction on Parking Permits | Affordable Housing Review Mechanism | Nominations Agreement | District Heating Network | Design | Other Mitigations |
|---|--------------|----------------------------------|----------|--------------------------------|-------------------------------------|-----------------------|--------------------------|--------|-------------------|
| 21/00399/FUL 2A King Street, Plaistow, London, E13 8DQ | 2,000.00 | | | ✓ | | | | | |
| 21/02845/FUL 45 Beckton Road Canning Town London E16 4EA | 214,164.00 | | ✓ | ✓ | | | | | ✓ |
| 22/02117/FUL 1-11 Broadway Stratford London Newham E15 4BQ | 455,172.00 | ✓ | | ✓ | | | | | ✓ |
| 22/02542/FUL 107 Ruskin Avenue Manor Park London E12 6PN | 3,500.00 | | | ✓ | | | | | ✓ |
| 22/02699/FUL Newham University Hospital, Glen Road, Plaistow, London, E13 8SL | 503,326.00 | | | | | | | | ✓ |
| 23/00005/FUL Bonny Downs Baptist Church Darwell Close East Ham London E6 6BT | 6,776.00 | | | ✓ | | | | | ✓ |
| 23/00445/NONMAT ExCel, 1 Western Gateway, Canning Town, London, E16 1XL | 500.00 | | | ✓ | | | | | ✓ |
| 23/00655/FUL Crown And Mayer Parry Wharf Bidder Street Canning Town London E16 4ST | 3,802,901.95 | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 23/00728/PRECOU Land At 513 To 519, Barking Road, Plaistow, London, E13 8PS | 2,500.00 | | | ✓ | | | | | ✓ |
| 23/00760/FUL Oasis Park, Stephenson Street, Canning Town, London, E16 4SA | 93,779.00 | ✓ | | ✓ | | | | | ✓ |
| 23/00961/VAR Land Corner of Store Road and Pier Road, London E16 | 5,000.00 | | | | | | | | ✓ |
| 23/01216/VAR Development Site At 445 To 451 Romford Road Forest Gate London E7 8AB | 1,000.00 | | | | | | | | |
| 23/01230/FUL 137 and 139 Keogh Road, Stratford, London, E15 4NT | 250.00 | | | | | | | | |
| 23/01409/VAR 2 Boleyn Road, East Ham, London, E6 1QE | 500.00 | | | | | | | | ✓ |

2024/2025 Annual Infrastructure Funding Statement

 Appendix B to Infrastructure Funding Statement: Overview of Planning Obligations Secured
 2024/25

| Planning Reference and Site Address | Amount (£) | Local Labour, Goods and Services | Car Club | Restriction on Parking Permits | Affordable Housing Review Mechanism | Nominations Agreement | District Heating Network | Design | Other Mitigations |
|---|---------------|----------------------------------|----------|--------------------------------|-------------------------------------|-----------------------|--------------------------|--------|-------------------|
| 23/01697/OUT Land At Former Paint Factory and Central Thameside West North Woolwich Road Silvertown London E16 2AB | 9,047,826.99 | ✓ | ✓ | ✓ | | | ✓ | ✓ | ✓ |
| 23/01851/VAR 365 - 367 Romford Road, Forest Gate, London, E7 8AA | 10,000.00 | | | ✓ | | | | | ✓ |
| 23/01994/COU 10 Grove Crescent Road, Stratford, London, | 4,276.00 | | | | | | | | |
| 23/02033/OUT Bromley By Bow Gasworks Twelvetimes Crescent Bromley by Bow London E3 3JH | 11,806,743.00 | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 23/02102/FUL Land Adjacent 1 Forest View Road Manor Park London E12 5HT | 2,500.00 | | | ✓ | | | | | |
| 23/02553/FUL 41 Rectory Road Manor Park London E12 6JB | 3,500.00 | | | ✓ | | | | | ✓ |
| 24/00192/FUL Glory House 2 Tabernacle Avenue Plaistow London E13 8EG | 191,214.81 | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | ✓ |
| 24/00286/VAR 60A Albatross Close, Beckton, London, E6 5NX | 1,000.00 | | | | | | | | |
| 24/01042/FUL 365 - 367 Romford Road Forest Gate London E7 8AA | 10,000.00 | | | ✓ | | | | | ✓ |
| 24/01280/FUL London Design and Engineering University Technical College 15 University Way Beckton London E16 2RD | 13,750.00 | | | ✓ | | | | | ✓ |
| 24/01442/NONMAT Development Site for Twelvetimes Park Stephenson Street Canning Town London E16 4SB | 1,286,673.00 | | | | | | | | ✓ |
| 24/02010/S106 Unit 3, Thames Road, Silvertown, London, E16 2EZ | 250.00 | | | | | | | | |
| 24/02567/COU Hudson Bay 1 - 5 Upton Lane Forest Gate London E7 9PA | 3,776.00 | | | | | | | | |

Appendix C: Overview of Planning Obligations Received 2024/25

Received by Purpose

| Category | Amount (£) |
|--|---------------------|
| Affordable Housing (Off -site Contribution) | 0.00 |
| Highways (Parking Permit Administration) | 2,011.95 |
| Transport and Travel Plan– (Sustainable Travel, Travel Plan Monitoring and Travel Plan Measures) | 93,027.84 |
| Education | 286,446.79 |
| Infrastructure (Standard Charge) | 0.00 |
| Economic Development (Our Newham Works) | 3,277,880.23 |
| Green Infrastructure (Biodiversity) | 0.00 |
| Carbon Offset | 1,764,540.26 |
| Administration/Monitoring Fees | 522,976.41 |
| TOTAL | 5,946,883.48 |

Received by Deed

| Planning Reference | Site Address | Planning Contributions Received (£) |
|--------------------|---|-------------------------------------|
| 13/01228/FUL | London City Airport Hartmann Road Silvertown London E16 2PX | 1,454,139.37 |
| 20/02264/FUL | Former Hartley Centre 267 Barking Road East Ham London E6 1LB | 10,000.00 |
| 21/00483/FUL_LLDC | 2, Jubilee House and Broadway House, Farthingale Walk, Stratford, London E15 | 1,257,559.67 |
| 21/00965/FUL | Excel 1 Western Gateway Canning Town London E16 1XL | 7,000.00 |
| 21/02845/FUL | 45 Beckton Road Canning Town London E16 4EA | 3,500.00 |
| 22/00418/FUL | Ibis Budget London City Airport North Woolwich Road Silvertown London E16 2EE | 596,090.29 |
| 22/02117/FUL | 1-11 Broadway Stratford London Newham E15 4BQ | 451,233.71 |
| 22/02542/FUL | 107 Ruskin Avenue Manor Park London E12 6PN | 1,500.00 |
| 22/02699/FUL | Newham University Hospital, Glen Road, Plaistow, | 503,326.00 |
| 23/00005/FUL | Bonny Downs Baptist Church Darwell Close East Ham London Newham E6 6BT | 1,500.00 |
| 23/00091/FUL | Victory Park and the Belvedere within East Village, Zone 5, Stratford City | 2,096.97 |
| 23/00101/FUL_LLDC | Plot N16 50 to 54 Celebration Avenue Stratford London E20 1DB | 5,242.43 |
| 23/00445/NONMAT | ExCel, 1 Western Gateway, | 500.00 |
| 23/00655/FUL | Crown And Mayer Parry Wharf Bidder Street Canning Town London E16 4ST | 30,811.03 |
| 23/00728/PRECOU | Land At 513 To 519, Barking Road, Plaistow, | 500.00 |

2024/2025 Annual Infrastructure Funding Statement

Appendix C to Infrastructure Funding Statement: Overview of Planning Obligations Received
2024/25

| Planning Reference | Site Address | Planning Contributions Received (£) |
|--------------------|---|-------------------------------------|
| 23/00760/FUL | Oasis Park, Stephenson Street, Canning Town, | 8,500.00 |
| 23/00961/VAR | Land Corner of Store Road and Pier Road, Store Road, North Woolwich, E16 | £5,000.00 |
| 23/01216/VAR | Development Site At 445 TO 451 Romford Road Forest Gate E7 | £1,000.00 |
| 23/01230/FUL | 137 and 139 Keogh Road, Stratford, London, E15 | 250.00 |
| 23/01409/VAR | 2 Boleyn Road, East Ham, London, | 500.00 |
| 23/01697/OUT | Land At Former Paint Factory and Central Thameside West North Woolwich Road Silvertown London E16 2AB | 1,558,958.80 |
| 23/01851/VAR | 365 - 367 Romford Road, Forest Gate, London, E7 8AA | 3,000.00 |
| 23/01994/COU | 10 Grove Crescent Road, Stratford, London, | 1,000.00 |
| 23/02033/OUT | Bromley By Bow Gasworks Twelvvetrees Crescent Bromley By Bow London E3 3JH | 31,425.21 |
| 23/02102/FUL | Land Adjacent 1 Forest View Road Manor Park London E12 5HT | 500.00 |
| 23/02553/FUL | 41 Rectory Road Manor Park London E12 6JB | 1,500.00 |
| 24/00192/FUL | Glory House 2 Tabernacle Avenue Plaistow London E13 8EG | 4,000.00 |
| 24/00286/VAR | 60A Albatross Close, Beckton, London, E6 5NX | 1,000.00 |
| 24/01042/FUL | 365 - 367 Romford Road Forest Gate London E7 8AA | 3,000.00 |
| 24/01280/FUL | London Design and Engineering University Technical College 15 University Way Beckton London E16 | 1,500.00 |
| 24/02010/S106 | Unit 3, Thames Road, Silvertown, E16 | 250.00 |
| 24/02567/COU | Hudson Bay 1 - 5 Upton Lane Forest Gate London E7 9PA | 500.00 |
| TOTAL | | 5,946,883.48 |

Appendix D: London Legacy Development Corporation (LLDC)

1. Transfer of Planning Powers and Overview of LLDC Contributions

- 1.1 On 1 December 2024, planning powers for the Queen Elizabeth Olympic Park and surrounding areas were formally transferred from the London Legacy Development Corporation (LLDC) to the London Borough of Newham (LBN), which now acts as the local planning authority.
- 1.2 This section provides a summary of the Community Infrastructure Levy (CIL) and Section 106 (S106) planning obligation funds received from the LLDC at the point of transfer. The transferred CIL funds included both Strategic CIL and Neighbourhood CIL (NCIL), comprising a mix of allocated and unallocated monies.
- 1.3 The S106 contributions, along with associated fees, are now under the Council's responsibility for monitoring, compliance, and reporting, with allocated funds earmarked for specific infrastructure and environmental projects in accordance with the planning obligations set by the LLDC. Unallocated funds remain available for future strategic priorities, subject to compliance with the original planning requirements.
- 1.4 The transferred funds also included a distinct allocation for carbon offset contributions.
- 1.5 The distinction between allocated and unallocated funds reflects whether specific commitments had been identified by the LLDC prior to the transfer.

2. CIL

- 2.1 An overview of CIL monies transferred from the LLDC as at 1 December 2024 and the closing balance at 31 March 2025 is detailed at Table 1.

Table 1: CIL: LLDC – Overview of Funds 01/12/24 – 31/03/2025

| Source of Funds | Amount transferred (£) | Allocated (£) | Unallocated (£) | Closing balance (£) |
|-----------------|------------------------|---------------|-----------------|---------------------|
| NCIL | 966,881.23 | 10,182.87 | 956,698.36 | 607,726.37 |
| Strategic CIL | 2,903,773.74 | 2,903,773.74 | 428,369.12 | 2,475,404.62 |

2024/2025 Annual Infrastructure Funding Statement

| | | | | |
|------------------|--------------|--------------|--------------|---------------------|
| Total CIL | 3,870,654.97 | 2,913,956.61 | 1,385,067.48 | 3,083,130.99 |
|------------------|--------------|--------------|--------------|---------------------|

- 2.2 Table 2 provides a detailed breakdown of the CIL funds transferred from the LLDC, categorised by project. It identifies the intended use, funding source (Strategic CIL or NCIL), and the current allocation status.

Table 2: CIL: LLDC Funds by Project 01/12/24 – 31/03/2025

| Projects | Source | Allocated (£) | Unallocated (£) | Expenditure (£) | Closing balance (£) |
|--|---------------|----------------------|------------------------|------------------------|----------------------------|
| Community project – Carpenters Estate Garden | NCIL | 9,782.34 | 0.00 | 9,782.33 | 0.01 |
| Community project – View tube | NCIL | 241.53 | 0.00 | 0.00 | 241.53 |
| Community project – Bike it | NCIL | 159.00 | 0.00 | 0.00 | 159.00 |
| NCIL | NCIL | 0.00 | 956,698.36 | 349,372.53 | 956,698.36 |
| NCIL TOTALS | | 10,182.87 | 956,698.36 | 359,154.86 | 607,726.37 |
| Highways & TfL – Chobham Manor Phase 2 Junctions | Strategic CIL | 459,569.00 | 0.00 | 0.00 | 459,569.00 |
| LLDC Development – Marshgate Lane & Greenway Link | Strategic CIL | 1,566,254.00 | 0.00 | 0.00 | 1,566,254.00 |
| LLDC Development – Pudding Mill, Bow Back Pocket Park | Strategic CIL | 30,000.00 | 0.00 | 0.00 | 30,000.00 |
| LLDC Inclusive Growth – Good Growth Hub | Strategic CIL | 150,000.00 | 0.00 | 0.00 | 150,000.00 |

2024/2025 Annual Infrastructure Funding Statement

| | | | | | |
|--|---------------|---------------------|---------------------|-------------------|---------------------|
| Provision, Improvement, Replacement, Operation/ Maintenance of infrastructure in accordance with LBN CIL Charging schedule | Strategic CIL | 428,369.12 | 428,369.12 | 428,369.12 | 0.00 |
| LLDC – TfL – Stratford Station Carpenters Rd Entrance | Strategic CIL | 269,581.00 | 0.00 | 0.00 | 269,581.00 |
| N/A | Strategic CIL | 0.62 | 0.00 | 0.00 | 0.62 |
| Strategic CIL TOTALS | | 2,903,773.74 | 428,369.12 | 428,369.12 | 2,475,404.62 |
| Total CIL | | 2,913,956.61 | 1,385,067.48 | 438,151.45 | 3,083,130.99 |

3. S106

- 3.1 An overview of both planning contributions and carbon offset funds transferred from the LLDC as at 1 December 2024 is detailed at Table 3.

Table 3: S106 & Carbon Offset: LLDC – Overview of Funds 01/12/2024

| Source of Funds | Amount transferred (£) | Allocated (£) | Unallocated (£) | Total (£) |
|-----------------------------|------------------------|---------------|-----------------|----------------------|
| S106 funds | 23,917,621.24 | 7,399,556.65 | 16,518,064.59 | 23,917,621.24 |
| S106 – Carbon Offset | 902,077.11 | 804,470.00 | 97,607.11 | 902,077.11 |

2024/2025 Annual Infrastructure Funding Statement

| | |
|-------------------|----------------------|
| Sub-total balance | 24,819,698.35 |
|-------------------|----------------------|

- 3.2 The borough's LLDC funding position reflects expenditure incurred during the period 1 December 2024 – 31 March 2025, with the remaining balance carried forward.
- 3.3 These funds continue to be earmarked for infrastructure delivery within the LLDC area, in accordance with agreed priorities and planning obligations.

Table 4: S106 at Year-end 2024/25

| Source of Funds | Amount transferred (£) | Allocated (£) | Unallocated (£) | Expenditure (£) | Closing balance (£) |
|---------------------------|------------------------|---------------|-----------------|-----------------|----------------------|
| S106 funds | 23,917,621.24 | 7,399,556.65 | 16,518,064.59 | 43,666.70 | 23,873,954.54 |
| S106 Carbon offset | 902,077.11 | 804,470.00 | 97,607.11 | 0.00 | 902,077.11 |
| Sub-total balance | | | | | 24,776,031.65 |

- 3.4 The LLDC balance at year end 2024/25 are set out in the table below, across identified categories and the remaining funds to be carried forward for future infrastructure delivery.

Table 5: S106: LLDC Funds by Categories Year-end 2024/25

| Funds by categories | LLDC year-end 2024/25 balance (£) |
|--|-----------------------------------|
| 130160 LLDC allocated COF S106 Monies | |
| 207011 LLDC COF Repowering Newham | 37,200.00 |
| 207015 LLDC COF HWFI CDT - The Loop | 131,115.00 |
| 207029 LLDC COF JFK School - Annexe Extension | 158,460.00 |
| 207052 LLDC COF Stadium - Bridge 4 Canopy Solar PV | 121,000.00 |

2024/2025 Annual Infrastructure Funding Statement

| | |
|--|---------------------|
| 207061 LLDC COF LB Newham: Sandringham Primary School | 27,565.00 |
| 207074 LLDC COF LB Newham: Will Thorne Pavilion Retrofit | 329,130.00 |
| Sub-total | 804,470.00 |
| 130160 LLDC allocated COF S106 Monies | |
| 207016 LLDC COF Unallocated Balance | 97,607.11 |
| Sub-total | 97,607.11 |
| 130161 LLDC allocated S106 Monies | |
| 207006 LLDC S106 TfL Bus | 144,843.05 |
| 207012 LLDC S106 Jupp Road Bridge | 100,000.00 |
| 207017 LLDC S106 Stratford Gyratory | 746.27 |
| 207020 LLDC S106 Building Crafts College | 39.57 |
| 207021 LLDC S106 Cooks Road Public Realm | 310,000.00 |
| 207024 LLDC S106 City Mill Greenway Links | 2,964,115.14 |
| 207025 LLDC S106 Colegrave Primary School | 1,952,817.38 |
| 207032 LLDC S106 Lower Lea Valley Connectivity | -0.01 |
| 207041 LLDC S106 Accelerated CIL Payment IQL S10 | 600,000.00 |
| 207042 LLDC S106 Affordable Housing Acquisitions | 1,206,708.97 |
| 207053 LLDC S106 Alice Billings House Public Realm | 45,000.00 |
| 207060 LLDC S106 Stratford Station Preferred Concept | 283.58 |
| 207062 LLDC S106 Leyton Road and East Village Cycling | 31,336.00 |
| Sub-total | 7,355,889.95 |
| 130162 LLDC unallocated S106 Monies | |
| 207007 LLDC S106 Pooled Funds 2 | 200,086.00 |
| 207008 LLDC S106 Stratford City | 11,100.00 |
| 207010 LLDC S106 06/00634/LTGDC | 1,031,347.55 |
| 207023 LLDC S106 Stratford City Bus Cont | 4,699.04 |

2024/2025 Annual Infrastructure Funding Statement

| | |
|---|--------------|
| 207028 LLDC S106 21/00253/DOV (Nursery Cont) | 100,000.00 |
| 207030 LLDC S106 20/00307/FUL (Highways Cont) | 20,974.21 |
| 207031 LLDC S106 21/00395/FUL (Highways Cont) | 10,575.34 |
| 207040 LLDC S106 21/00574/OUT (Monitoring Cont) | 6,025.50 |
| 207041 LLDC S106 Accelerated CIL Payment IQL S10 | 245,711.63 |
| 207043 LLDC S106 10/01554/LTGVAR/LBNM (CPZ Cont) | 7,805.96 |
| 207046 LLDC S106 21/00253/DOV (Monitoring Costs) | 10,021.00 |
| 207055 LLDC S106 12/00366/LTGOUT (Monitoring Cont) | 9,880.60 |
| 207056 LLDC S106 18/00293/FUL (Cycle Parking Cont) | 2,400.00 |
| 207058 LLDC S106 15/00358/OUT (Retail Academy Cont) | 59,090.90 |
| 207059 LLDC S106 21/00483/FUL (Western Access Cont) | 945,822.10 |
| 207063 LLDC S106 13/00404/FUM (Public Transport Cont) | 15,000.00 |
| 207064 LLDC S106 16/00653/REM (Westfield Avenue Cont) | 900,000.00 |
| 207075 LLDC S106 18/00470/OUT (Taxi Infrastructure Cont) | 18,496.63 |
| 207077 LLDC S106 06/01246/LTGDC (Affordable Housing Cont) | 8,020.41 |
| 207079 LLDC S106 13/00328/106 (Stratford City Cycle Pool) | 2,690,780.87 |
| 207082 LLDC S106 12/00366/LTGOUT (Bus Infrastructure Cont) | 73,336.79 |
| 207083 LLDC S106 21/00395/FUL (Marshgate Lane Bridge Cont) | 42,301.36 |
| 207084 LLDC S106 22/00028/DOV (Sustainable Transport Cont) | 1,800,000.00 |
| 207087 LLDC S106 22/00028/DOV (Wayfinding and Signage Cont) | 181,567.16 |
| 207091 LLDC S106 18/00470/OUT (Stratford Station Staffing Cont) | 184,333.34 |
| 207092 LLDC S106 21/00253/DOV (Transport and Public Realm Cont) | 17,688.00 |
| 207097 LLDC S106 18/00470/OUT (Westfield Avenue Improvements Cont) | 1,853,178.03 |
| 207099 LLDC S106 10/90285/FUMODA (Community Development Trust Cont) | 61,176.97 |

2024/2025 Annual Infrastructure Funding Statement

| | |
|---|----------------------|
| 207100 LLDC S106 12/00146/FUM (Nursery Cont and Education Cont, 3D1) | 119,789.00 |
| 207101 LLDC S106 17/00669/VAR (W14 Marshgate Lane Design Works Cont) | 24,690.55 |
| 207103 LLDC S106 10/90285/FUMODA (Offsite Affordable Housing Payment) | 36,354.75 |
| 207105 LLDC S106 21/00483/FUL (Local Connectivity and Healthy Streets Cont) | 20,431.27 |
| 207107 LLDC S106 09/01825 (Stratford Southwest Controlled Parking Zone Cont) | 15,685.28 |
| 207110 LLDC S106 18/00368/DOV (Wayfinding Cont); 18/00470/OUT (Wayfinding Enhancements Cont) | 28,283.58 |
| 207111 LLDC S106 15/00358/OUT (First Affordable Housing Cont and Second Affordable Housing Cont) | 5,757,231.71 |
| 207114 LLDC S106 17/00235/OUT (First Local Connect Enhance) and 18/00470/OUT (Local Connect Enhance Cont) | 4,179.06 |
| Sub-total | 16,518,064.59 |
| TOTAL balance | 24,776,031.65 |