

Community Infrastructure Levy (CIL) Annual Monitoring Report 2018/19

1. Introduction and Background

- 1.1 The London Borough of Newham (LBN) is a CIL charging authority and collecting authority in accordance with the [Planning Act 2008 \(as amended\)](#) and the [Community Infrastructure Levy \(CIL\) Regulations 2010 \(as amended\)](#) ('CIL Regulations'). The legislation enables a charge to be levied on new development in order to fund infrastructure that is needed to support the growth and development of an area.
- 1.2 The [LBN's CIL charging schedule](#) sets out the charge per square metre that will apply to each use class of development that is liable. LBN's CIL charging schedule was adopted by full Council on 30 September 2013 and came into effect on 1 January 2014; which is charged and runs alongside the Mayoral CIL which the Council is obliged to collect on behalf of the Mayor of London.
- 1.3 In accordance with Regulation 62 of the pre-September 2019 amendments to the CIL Regulations a charging authority is required to report on the CIL receipts and expenditure for a reported year. This is a requirement up to and including the financial year 2018/19 and this report satisfies this statutory requirement.
- 1.4 This is the sixth CIL Annual Monitoring Report published by the LBN and summarises the position for the financial year from 1 April 2018 to 31 March 2019. The report facilitates the LBN's approach of being transparent and enables Members and the public to understand what infrastructure has been enabled and delivered following the receipt of CIL monies.
- 1.5 The types of infrastructure which may be funded by the LBN's CIL are outlined in Newham's Infrastructure List or '[Regulation 123 List](#)' which is published on the Council's website, an extract of which is appended at the end of this report (Appendix A).
- 1.6 The LBN charging authority has issued an [instalment policy](#) for the payment of CIL which is published on the on the Council's website.
- 1.7 The September 2019 amendments to the CIL Regulations will require that from the 2019/20 reporting year the format of this report will be amended in order that there is consistency across England to improve transparency and accountability.

2. CIL receipts and expenditure

- 2.1 This report reflects the CIL monies received and expended in the 2018/19 financial year in accordance with financial records.

- 2.2 The total of the LBN CIL receipts in the reported financial year 2018/19 was £11,833,266.58 in contributions from 43 chargeable developments.
- 2.3 As in previous years the approach to allocating CIL monies was undertaken annually.
- 2.4 In 2018/19 in accordance with delegated approval £3,003,605 of CIL receipts were allocated towards projects on the Regulation 123 List.
- 2.5 Details of the amounts allocated and expended in 2018/19 are set out in Table A.

Table A: Overview of Projects to be funded in 2018/19

Overview	Expenditure	R123 list project expenditure
Leisure and Sports	£ 59,941	<i>Provision and improvement of community infrastructure:</i> Project management, commissioning and oversight of Tennis facility upgrade scheme, Atherton Leisure Centre fit out, Plashet Park restoration and Leisure Centres Strategic Works Programme
Community Neighbourhood	£ 1,347,700	<i>Provision / Operation / Maintenance of Community infrastructure</i> throughout the borough; including Community facilities in the following areas: <ul style="list-style-type: none"> • East Ham • Beckton and Royal Docks • Custom House and Canning Town • Stratford and West Ham • Plaistow • Green Street • Forest Gate • Manor Park
Greenspace	£ 1,595,964	<i>Operation / maintenance of community public open space</i> throughout the borough.
TOTAL EXPENDITURE	£ 3,003,605	Provision / improvement / replacement/ operation / maintenance of infrastructure projects (incl. project management)

- 2.6 The projects identified above will largely enable the provision of additional and enhanced infrastructure across the borough this includes a range of facilities for the benefit of Newham's residents.

- 2.7 The allocations listed in Table A encompass the Provision / Operation / Maintenance of community infrastructure throughout the borough; the operation and maintenance of community public open space; along with the investment in Newham's leisure centres; all of which help to enhance the health and wellbeing of Newham's residents.
- 2.8 The Table B lists the details required by Regulation 62(4). Monies which could have been applied within the reported year as administrative fees are included within the carried forward balance.

Table B: CIL Regulations reporting requirements

Regulation requirements	2018/19
(a) total CIL receipts	£11,833,266.58
(b) total CIL expenditure	£3,003,605.00
(c) summary details of CIL expenditure;	
(i) the items of infrastructure to which CIL (including land payments) has been applied	See paragraph 2.5 and Table A of this report
(ii) the amount of CIL expenditure on each item	See paragraph 2.5 and Table A of this report
(iii) the amount of CIL applied to repay money borrowed, including any interest, with details of the infrastructure items which that money was used to provide (wholly or in part)	£NIL
(iv) the amount of CIL applied to administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation	£NIL 0%
(d) total amount of CIL retained at the end of the reported year:	£13,122,717.11
(e) Infrastructure Payments	Not accepted by the collecting authority.

- 2.9 Regulation 59A and 59C requires that the charging authority must allocate at least 15 per cent of CIL (Neighbourhood CIL) on priorities agreed in consultation with the local community but this relates primarily to charging authorities that have a parish, town or community council. LBN does not have a parish, town or community council. Instead, the charging authority's approach up to and including monies collected in 2018/19 was that the entire borough is considered as one single neighbourhood area for the purpose of Neighbourhood CIL. This means that to-date all decisions on Neighbourhood CIL expenditure have been made on a borough-wide basis alongside the allocation of the strategic CIL.

- 2.10 In recognition of the Mayoral Pledges and in fulfilment of the Corporate Plan objectives to be more transparent and inclusive in decision-making, particularly in relation to Planning, the approval of the Developer Contributions: Governance and Funding Allocation Strategy confirms that the neighbourhood element of the monies collected from 2019/20-2021/22 will be spent in consultation with the community including through the delivery of the co-designed community plans.

3. Summary of CIL

- 3.1 The LBN total CIL receipts for the financial year 2018/19 amounted to £11,833,266.58. CIL receipts were allocated and spent on facilitating infrastructure across the borough at a cost of £ £3,003,605.00
- 3.2 This annual report is published in accordance with Regulation 62 of the CIL Regulations in force at the time that the monies were collected and expended.

Further general information regarding the CIL can be obtained from the [Planning Portal](#) and the Government's online [Planning Practice Guidance](#).