| Pillar   | Ref    | Themes and Actions   | RAG -<br>Delivery | Delivery Date |
|--|--------|--|-------------------|---------------|
| <ol> <li>Our measures of success will be the<br/>health, happiness and wellbeing of<br/>our residents, rather than growth,<br/>productivity and land value</li> </ol>    | Ref001 | Establish a new Outcomes Framework for Newham with the new focus on Towards a Better Newham and our new priorities   | R                 | Dec-20        |
| 2: The Council will ensure every<br>resident under 25 is safe, happy and<br>cared for, with positive activity to<br>secure their long-term wellbeing                     | Ref053 | Develop and implement a Youth Empowerment Fund (YEF) with outcomes driven by young people  | R                 | Mar-21        |
|  | Ref055 | YEF can assist people on 'pathways' programme with costs associated with books, travel to work, work attire, etc.  | R                 | Mar-21        |
|  | Ref027 | Develop and Implement a Children's Social Care Workforce<br>Development Strategy   | R                 | Mar 22        |
|  | Ref034 | Develop a refreshed SEND strategy and improvement plan<br>for SEND. Review (and improve) the quality and timeliness of<br>new Education Health and Care Plans for those children and<br>young people who need them within the 20-week timescale<br>standard.                   | R                 | May 21        |
| 3: The Council will take action to ensure all residents are supported  | Ref086 | Establish pathways to high quality apprenticeships and<br>internships to ensure residents are well placed to secure and<br>succeed in them.  | R                 | Mar 21        |
| and enabled to access work and other   | Ref098 | Accommodate new skills/ internship/apprenticeship offer  | R                 | Mar-21        |
| opportunities in the new economy   | Ref101 | Establish the Employment Rights Hub, with significant<br>promotion of the service with ongoing engagement  | R                 | Ongoing       |
|  | Ref102 | Recruit Employment Rights Officers   | R                 | Mar-21        |
|  | Ref107 | Work with TUC and unions active in the borough to promote routes to organising for local employees   | R                 | Mar-21        |
| 3: The Council will take action to   | Ref108 | Raise awareness of unions amongst young people in the  | R                 | Mar-21        |
| ensure all residents are supported<br>and enabled to access work and other<br>opportunities in the new economy   | Ref113 | borough<br>Undertake research to understand the scale and nature of<br>the borough's gig economy (budget required)   | R                 | Mar-21        |
|  | Ref115 | Use Kickstart as the basis of forming new types of service<br>delivery specifically focussed upon the needs of young<br>people and particularly those from non-white British ethnic<br>groups  | R                 | Mar-21        |
| 4: The Council will make sure our<br>residents are healthy, happy, safe and<br>cared for to enable them to thrive<br>during times of recession and in the<br>new economy | Ref129 | Explore short term interventions and new service offers that can be implemented to reduce the need for ongoing care.   | R                 | Mar-21        |
|  | Ref130 | Revising our current pathways, team structures and<br>interface between the NHS and the VCS to maximise the<br>learning from COVID 19 and review ways of working to<br>ensure best practice is followed  | R                 | Mar-21        |
|  | Ref145 | Develop a new model of integrated care for mental health,<br>as part of the transformation of community mental health<br>services across East London, which will improve access to<br>mental health support, by providing care closer to home via<br>multi-disciplinary teams. | R                 | Mar-21        |
| 5: The Council will enable every   | Ref154 | Continue a targeted programme of test purchases of age<br>restricted goods and services, such as the sale of knives,<br>acids, cigarettes and alcohol, to ensure that young people<br>are not exposed to harm from such products.  | R                 | Mar 22        |
| resident to live in an accessible and  | Ref156 | Community Safety Strategy  | R                 | Mar-21        |
| inclusive neighbourhood which will<br>provide all of their social, civic and<br>economic essentials  | Ref157 | Hate Crime Strategy  | R                 | Mar-21        |
|  | Ref161 | Shape Newham Launch  | R                 | Nov 20        |

|  | Ref162 | Queens Market Good Growth Community Engagement  | R | Sep 20 |
|--|--------|---|---|--------|
|  | Ref163 | Green Street Town Centre Strategy Community Engagement  | R | Oct 20 |
|  | Ref165 | Queens Market Capacity and Viability Study  | R | Oct 20 |
| 5: The Council will enable every<br>resident to live in an accessible and<br>inclusive neighbourhood which will<br>provide all of their social, civic and<br>economic essentials | Ref202 | Finalise the overarching Newham High Streets Town Centre<br>Strategy phase 1. This will set out a clear process to<br>understand the needs and potential of each of the<br>Borough's town centres in two phases, and to co-design<br>aspirations for future action.   | R | Mar-21 |
|  | Ref204 | Progression and completion of the Stratford Masterplan,<br>resulting in a clear list of future actions and priorities, and<br>detailed consideration of the different funding and<br>resourcing options   | R | Dec-20 |
|  | Ref205 | Completion of scoping work on the future economic<br>evolution of Beckton and North Woolwich, placing focus on<br>the role of local high streets and town centre within this  | R | Dec-20 |
|  | Ref207 | Ensuring alignment of wider area master planning and<br>regeneration work across the Borough (e.g. such as master<br>planning work in Custom House and Carpenters, delivery<br>work in LLDC and Royal Docks, development capacity work<br>in Green Street, and movement and open space projects<br>such as Leaway) with the objectives of Pillar 5, considering<br>how wider activity can support the long term vitality and<br>wellbeing of local high streets and neighbourhoods. | R | Dec-20 |
| 5: The Council will enable every<br>resident to live in an accessible and<br>inclusive neighbourhood which will<br>provide all of their social, civic and<br>economic essentials | Ref208 | Initial research to enhance the supply of flexible and affordable workspace across Newham's high streets.   | R | Dec-20 |
|  | Ref214 | Internal governance: the need for a cross officer working<br>group / board to align high streets, regen, inclusive<br>economy, and planning work across the Borough.  | R | Dec-20 |
|  | Ref215 | Officer capacity: the need for additional / new officer<br>resource to enable delivery of capital project and the<br>development of those projects, and to provide capacity for<br>wider strategy focused activities (e.g. external partnerships,<br>resource planning and bid writing). This should explore<br>where existing officer capacity across different teams can<br>support high street delivery activity (e.g. business,<br>employment and skills support activities)    | R | Dec-20 |
| 6: We will become London's greenest<br>local economy   | Ref242 | Climate Emergency: Health - Coordinate action in relating to<br>Climate Change across Health and Wellbeing Partnership.   | R | Sep-20 |
| 7: The Council will deliver genuinely<br>high-quality and affordable homes for   | Ref194 | Affordable Homes for Newham Procurement   | R | Apr 21 |
| Newham   | Ref306 | Develop a Resident Involvement Strategy   | R | Jan-21 |
|  | Ref331 | Design and develop a new Property Strategy for Newham   | R | Feb 20 |
| 8: The Council will only welcome<br>investment that secures a fair deal<br>and a fair economy for Newham   | Ref342 | Refresh the S106 "local benefit" clauses and apply to all major planning applications.  | R | Jan 21 |
|  | Ref348 | Implement the first phase of the social value model for managing the council's community centre estate, including those spaces which are leased to the VCS.   | R | Mar 21 |
| Cross-cutting: Vision and Ethos  | Ref375 | Democracy Commission: Develop an implementation plan  |   | Dec 20 |
| Foundation: Organisational Delivery<br>Programmes  | Ref399 | Ensure the delivery of £17.7m of savings required in the first year of the three-year financial strategy, 2020-23.  | R | Mar 21 |
|  | Ref419 | Once future model for One Source is agreed, ensure that it is staffed effectively with permanent resources.   | R | Sep 20 |

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| CMT Lead                 | Cabinet<br>Lead          | Proposed<br>Delivery Date  |
|--------------------------|--------------------------|--|
| Jessica Crowe            | Mayor Rokhsana Fiaz      | Feb-21   |
| Geeta Subramaniam-Mooney | Cllr Carleene Lee-Phakoe | To be agreed by Lead<br>Member and Director                        |
| Geeta Subramaniam-Mooney | Cllr Carleene Lee-Phakoe | To be agreed by Lead<br>Member and Director                        |
| Tim Aldridge             | Cllr Sarah Ruiz          | To be agreed by Lead<br>Member and Director                        |
| Tim Aldridge             | Cllr Sarah Ruiz          | To be agreed by Lead<br>Member and Director                        |
| Dave Hughes              | Mayor Rokhsana Fiaz      | To be agreed by Lead<br>Member and Director                        |
| Dave Hughes              | Mayor Rokhsana Fiaz      | To be agreed by Lead<br>Member and Director                        |
| Dave Hughes              | Mayor Rokhsana Fiaz      | To be agreed by Lead<br>Member and Director                        |
| Dave Hughes              | Mayor Rokhsana Fiaz      | To be agreed by Lead<br>Member and Director                        |
| Dave Hughes              | Mayor Rokhsana Fiaz      | To be agreed by Lead   |
| Dave Hughes              | Mayor Rokhsana Fiaz      | Member and Director<br>To be agreed by Lead<br>Member and Director |
| Dave Hughes              | Mayor Rokhsana Fiaz      | To be agreed by Lead<br>Member and Director                        |
| Dave Hughes              | Mayor Rokhsana Fiaz      | To be agreed by Lead<br>Member and Director                        |
| Colin Ansell             | Cllr Zulfiqar Ali        | Aug-21   |
| Colin Ansell             | Cllr Zulfiqar Ali        | Aug-21   |
| Colin Ansell             | Cllr Zulfiqar Ali        | Mar-22   |
| Jamie Blake              | Cllr James Beckles       | To be agreed by Lead<br>Member and Director                        |
| Jamie Blake              | Cllr James Asser         | Jun-21   |
| Jamie Blake              | Cllr James Asser         | Jun-21   |
| Dave Hughes              | Mayor Rokhsana Fiaz      | To be agreed by Lead<br>Member and Director                        |

|               |  | To be agreed by Lead                        |
|---------------|--|---|
| Dave Hughes   | Mayor Rokhsana Fiaz  | Member and Director                         |
| Dave Hughes   | Mayor Rokhsana Fiaz  | May-21                                      |
| Dave Hughes   | Mayor Rokhsana Fiaz  | To be agreed by Lead<br>Member and Director |
| Dave Hughes   | Mayor Rokhsana Fiaz (and all<br>Cabinet Members – cross-<br>cutting) | Jun-21                                      |
| Dave Hughes   | Mayor Rokhsana Fiaz (and all<br>Cabinet Members – cross-<br>cutting) | To be agreed by Lead<br>Member and Director |
| Dave Hughes   | Mayor Rokhsana Fiaz (and all<br>Cabinet Members – cross-<br>cutting) | To be agreed by Lead<br>Member and Director |
| Dave Hughes   | Mayor Rokhsana Fiaz (and all<br>Cabinet Members – cross-<br>cutting) | To be agreed by Lead<br>Member and Director |
| Dave Hughes   | Mayor Rokhsana Fiaz (and all<br>Cabinet Members – cross-<br>cutting) | Jun-21                                      |
| Dave Hughes   | Mayor Rokhsana Fiaz (and all<br>Cabinet Members – cross-<br>cutting) | Mar-21                                      |
| Dave Hughes   | Mayor Rokhsana Fiaz (and all<br>Cabinet Members – cross-<br>cutting) | Mar-21                                      |
| Dave Hughes   | Mayor Rokhsana Fiaz  | To be agreed by Lead<br>Member and Director |
| Dave Hughes   | Cllr Shaban Mohammed   | To be agreed by Lead<br>Member and Director |
| Dave Hughes   | Cllr Shaban Mohammed   | Apr-21                                      |
| Conrad Hall   | Cllr Terence Paul  | To be agreed by Lead<br>Member and Director |
| Dave Hughes   | Mayor Rokhsana Fiaz  | Apr-21                                      |
| Jessica Crowe | Mayor Rokhsana Fiaz  | To be agreed by Lead<br>Member and Director |
| Jessica Crowe | Mayor Rokhsana Fiaz  | Mar-21                                      |
| Conrad Hall   | Cllr Terence Paul  | Apr-21                                      |
| Conrad Hall   | Cllr Terence Paul  | To be agreed by Lead<br>Member and Director |

| Conrad Hall   | Cllr Terence Paul   | To be agreed by Lead<br>Member and Director |
|---------------|---------------------|---|
| Jessica Crowe | Mayor Rokhsana Fiaz | Apr-21                                      |
| Jessica Crowe | Cllr Terence Paul   | Mar-21                                      |
| Jessica Crowe | Cllr Terence Paul   | May-21                                      |
| Jessica Crowe | Cllr Terence Paul   | Mar-21                                      |
| Jessica Crowe | Cllr Terence Paul   | Oct-21                                      |
| Jessica Crowe | Cllr Terence Paul   | Apr-21                                      |