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REAL ESTATE

## London Borough of Newham: Local Plan Viability Assessment



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Anthony Lee MRTPI MRICS
Senior Director - UK Development Viability
BNP Paribas Real Estate
5 Aldermanbury Square
London EC2V 7BP
02073384061
anthony.lee@bnpparibas.com
realestate.bnpparibas.com

## 1 Summary

1.1 This report tests the ability of developments in the London Borough of Newham to accommodate emerging policies in the Draft Newham Local Plan alongside prevailing rates of Community Infrastructure Levy ('CIL') in the Council's adopted Charging Schedule ${ }^{1}$ (subject to indexation) and alternative CIL rates.
1.2 The study takes account of the impact of the Council's planning requirements, in line with the requirements of the National Planning Policy Framework ('NPPF'); the National Planning Practice Guidance ('PPG'), the RICS Guidance Note 'Assessing viability in Planning under the National Planning Policy Framework for England (2021)' and the Local Housing Delivery Group guidance 'Viability Testing Local Plans: Advice for planning practitioners'.

## Methodology

1.3 The study methodology compares the residual land values of a range of development typologies reflecting the types of developments expected to come forward in the borough over the life of the new Local Plan. The appraisals compare the residual land values generated by those developments (with varying levels of affordable housing, other emerging policy requirements and alternative CIL rates) to a benchmark land value to reflect the existing value of land prior to redevelopment. If a development incorporating the Council's emerging policy requirements and CIL generates a higher residual land value than the benchmark land value, then it can be judged that the site is viable and deliverable. Following the adoption of policies, developers will need to reflect policy requirements in their bids for sites, in line with requirements set out in the Mayor of London's supplementary planning guidance on 'Affordable Housing and Viability'.
1.4 The study utilises the residual land value method of calculating the value of each development. This method is used by developers when determining how much to bid for land and involves calculating the value of the completed scheme and deducting development costs (construction, fees, finance, sustainability requirements and CIL) and developer's profit. The residual amount is the sum left after these costs have been deducted from the value of the development, and guides a developer in determining an appropriate offer price for the site.
1.5 The housing and commercial property markets are inherently cyclical and the Council is testing the viability of its emerging policies at a time when the market has experienced a period of sustained growth following the coronavirus pandemic. Forecasts for future house price growth point to continuing growth in mainstream London housing markets, although there is a degree of short term uncertainty following the ending of coronavirus lockdown measures, supply chain issues and the UK's departure from the European Union which has resulted in labour shortages in many sectors, including construction. We have allowed for this medium term growth over the plan period by running a sensitivity analysis which applies growth to sales values and inflation on costs to provide an indication of the extent of improvement to viability that might result. The assumed growth rates for this sensitivity analysis are outlined in Section 4.
1.6 This sensitivity analysis is indicative only, but is intended to assist the Council in understanding the viability of potential development sites on a high level basis, both in today's terms but also in the future.

## Key findings

1.7 The key findings of the study are as follows:

- Affordable housing: We have appraised residential schemes with a range of affordable housing from $0 \%$ to $50 \%$ in line with emerging plan policies. The tenure mix of the affordable housing also has a bearing on viability and we have tested varying proportions of Social Rent and intermediate housing (the latter in the form of both Shared Ownership and First Homes). There

[^0]are significant variations in the percentages of affordable housing that can be provided, depending on private sales values (which vary significantly between the different sub-markets across the borough), scheme composition, requirements for community facilities including schools and places of worship, and benchmark land value. The results do not point to any particular level of affordable housing that a majority of schemes can viably deliver and we therefore recommend that the $35 \%$ to $50 \%$ target be retained, and applied on a 'maximum reasonable proportion' basis taking site-specific circumstances into account. This reflects the Council's current practice and also the approach in the 2021 London Plan.

- The tenure mix of the affordable housing has a relatively modest impact on viability. Changing from a mix of 60\% Social Rent and 40\% Intermediate to $65 \%$ / $35 \%$ reduces residual land values by $1.63 \%$ on average, which is unlikely to be material to the outcome.
- Where the Council requires developments to also provide on-site community infrastructure, or contribute towards highway or public transport infrastructure, they are less likely to be able to meet the policy requirement for affordable housing. If these projects can be financed from other sources, more of the value generated by developments will be available to provide affordable housing.
- First Homes are required to be sold at a price not exceeding $£ 420,000$ to purchasers in receipt of gross household incomes not exceeding $£ 90,000$. The maximum discount in the First Homes Planning Practice Guidance is $50 \%$, but in higher value parts of the Borough to the west, these units would only be affordable to purchasers at the higher end of the income scale (i.e. £90,000 gross income per annum). However, if the discount to market value is limited to $30 \%$ below market value, First Homes would generate higher values than shared ownership. This higher value would, however, be offset by other features of this tenure (higher profit margins due to higher sales risk; marketing costs; and higher finance costs). The net result of introducing First Homes would be an average reduction in residual land values of $2.28 \%$, assuming that the discount on individual units is limited to $30 \%$.
- Family housing requirements for the provision of three and four bedroom properties are reflected in the adopted Local Plan at a rate of $40 \%$ ( $35 \%$ three beds and $5 \%$ four beds). Our appraisals test the currently adopted mix and two alternative scenarios ( $50 \%$ and $60 \%$ ). The results in indicate that the alterative mixes would result in fairly significant reductions in residual land value which would (where schemes are on the margins of viability) necessitate a reduction in affordable housing or other policy requirements. We therefore recommend that the adopted policy is retained unchanged.
- Build to rent schemes: we have tested the London Plan requirement in H 11 for build to rent schemes to provide 35\% affordable housing in the form of London Living Rent. Emerging Local Plan policy H5 proposes that the affordable housing element should be provided as 65\% equivalent London Affordable Rent and $35 \%$ equivalent London Living Rents. In general, the appraisals indicate that the viability of build to rent schemes is somewhat more challenging than build for sale schemes. Although Build to Rent schemes are generally less viable than Build for Sale scheme, there is no uniform percentage at which most schemes can be regarded as viable. We therefore recommend that the Council's wider $35 \%$ to $50 \%$ affordable housing target is applied to these types of development on a 'subject to viability' basis
- Deployment of Build to Rent housing in major developments can assist developers by diversifying housing product and maintaining overall deliver timescales. Build for sale operators may have to slow down delivery of major schemes if demand from prospective purchasers falls in response to higher mortgage rates over the short to medium term. In contrast, there is still strong appetite from investors for Build to Rent housing and strong levels of demand from tenants.
- Institutional investment in purpose built and professionally managed build to rent schemes may also reduce demand for rented units provided by buy to let landlords and these units may be released for sale to owner occupiers.
- Build to rent operators typically prefer certain locations (e.g. around key transport nodes such as Stratford, Elizabeth Line stations and major Underground interchanges) and they are less likely to bring schemes forward in parts of the borough without high public transport accessibility levels.
- Employment and training contributions: the adopted Local Plan sets a target for financial contributions from developments to fund training initiatives which are equivalent to $35 \%$ of construction phase jobs and $50 \%$ of end use jobs. At the examination in public, the Council agreed that these targets would be applied flexibly to not excessively affect viability, particularly on schemes with large amounts of commercial floorspace. We have tested this requirement and also an alternative (lower) contribution of $25 \%$ of construction phase jobs and $25 \%$ of end user jobs. The average reduction in residual land values resulting from the adopted Local Plan policy equates to $13.3 \%$. This reduction would reduce to $9.8 \%$ with the emerging policy. However, it should be noted that in some development scenarios tested (where starting residual land values are low), the impact of this policy requirement can be as high as a $53 \%$ to $60 \%$ reduction for emerging and adopted policy contributions respectively. Given the wide range of impacts, this policy should continue to be applied on a flexible and 'subject to viability' basis, in line with the current approach.
- Financial contributions from developments resulting in net loss of employment floorspace (applied to Class E(g), B2, B8 and other similar sui generis floorspace): these contributions are designed to dis-incentivise speculation on employment sites for changes of use to residential and necessarily seek to reduce residual land values. Clearly the contributions will need to reduce residual land values to a sufficient extent to be effective (i.e. ideally so that they fall below existing use values of employment sites). If the contribution is not of sufficient magnitude, the policy will not be effective. By normal viability metrics, this would be regarded as an 'unviable' outcome. However, this is necessary in this case to ensure that developers are incentivised to either reprovide employment space within developments, or to avoid speculative purchases of sites in the hope of securing planning permission to remove employment space.
- Net Zero Carbon requirement: the Council is seeking to ensure that new developments achieve net zero carbon standards. This requirement results in a fairly significant reduction in residual land values which equate to an average of $15.7 \%$ (applying the lower end of the cost range) to18.8\% (at the upper end of the cost range). In cases where schemes are on the margins of viability, the impact on the residual land value is likely to be more significant and there may be a need to reduce other policy requirements to offset these costs.
- It is important to note that the costs of achieving net zero carbon standards are likely to fall over time as technologies adapt and improve through more widespread use and through economies of scale as take-up increases.
- Public-realm management plans: the Council is considering introducing a requirement for contributions towards the maintenance of new public realm provided by developments during the first 15 years at a rate of $15 \%$ of the capital value of the works. This requirement is likely to be relatively modest in scale (circa $£ 600$ per unit) and is incorporated within our wider allowances for Section 106 contributions. Consequently, this requirement is unlikely to have a material impact on scheme viability. Clearly, however, the contribution (albeit modest in scale) may act as a disincentive to developers to provide public realm improvements as part of their developments as a result of the additional requirement to contribute towards their maintenance. If public realm improvements are required, the Council may need to negotiate to secure these works as planning obligations if developers are not prepared to provide them as a scheme cost.
- SAMM contributions: parts of the borough fall within the Epping Forest Special Area of Conservation and developments within the 0 to 6.2 kilometre 'zone of influence' are required to make SAMM contributions equating to $£ 50.36$ per unit. We have reflected this requirement in the overall Section 106 contribution factored into our appraisals and the impact on development viability if negligible.
- Town Centres - meanwhile uses: the Council is considering a requirement for landlords to offer short term leases on space vacant for more than 3 months at turnover-based rents as part of a 'meanwhile-use strategy'. In terms of viability, the impact of this requirement is neutral (or indeed somewhat positive) as it will encourage the occupation of space that would otherwise have remained vacant. This will result in income to the landlord, albeit at a level that is potentially significantly lower than market rent. Clearly, however, the policy needs to be sufficiently clear that units can be re-let at full market-rent when a potential lessee is interested in taking a lease. This would mean that the policy should not put in place any provisions that would require landlords to tenants taking space on turnover-based rents any form of security of tenure.
- Affordable Class E floorspace in town centres: the Council is considering a requirement for schemes providing 1,000 square metres or more of Class E floorspace to be required to offer $20 \%$ of floorspace as small units at affordable or turnover-based rents. Alternatively, the Council is considering applying the policy to Class E developments exceeding 2,500 square metres. Our testing indicates that this policy would reduce residual land values by $8.3 \%$ on average, but there is no difference in outcome between schemes of different scale. However, for practical purposes, schemes with a higher quantum of floorspace would more readily be able to provide the requirement for small units.
- As an alternative to turnover-based rents - which are inherently uncertain due to the variability both in terms of initial and ongoing rental income - other authorities have introduced policies which seek floorspace at fixed discounts to market rent. This approach might be more practical than turnover-based rents to reduce risk and uncertainty.
- The Council may also wish to consider a flexible approach which considers a payment in lieu of on-site affordable workspace where it is agreed that this would be inappropriate.
- Education: the Council is considering a policy approach which seeks to introduce or enhance childcare provision in major commercial developments. This requirement should be broadly neutral in viability terms as childcare facilities can be provided in mixed-use schemes in areas that would be unsuitable for residential units (e.g. ground floor spaces). Rents payable by nursery operators are broadly comparable (or indeed sometimes higher) than retail rents, so there would be no opportunity cost. Furthermore, provision of childcare facilities would enhance the marketability of residential and commercial schemes to purchasers and tenants.
- Cumulative impact of policies: In addition to the specific policies above, our appraisals have regard to the cumulative impact of all plan policies which may have cost implications. In this regard, our appraisals therefore comply with the requirement in national guidance for a comprehensive assessment of all relevant plan policies in the viability assessment.


## 2 Introduction

2.1 The Council has commissioned this study to consider the ability of developments to accommodate emerging Draft Local Plan policies alongside prevailing rates of CIL in the adopted Charging Schedule, subject to indexation, and alternative CIL rates. The aim of the study is to assess at high level the viability of development typologies representing sites that are expected to come forward over the life of the Plan to test the impact of emerging policies.
2.2 In terms of methodology, we adopted standard residual valuation approaches to test the viability of development typologies, with particular reference to the impact on viability of the Council's emerging planning policies alongside adopted rates of CIL. However, due to the extent and range of financial variables involved in residual valuations, they can only ever serve as a guide. Individual site characteristics (which are unique), mean that the conclusions may need to be moderated by a level of flexibility in application of policy requirements at the development management stage.
2.3 The purpose of this viability study is to assist the Council in understanding changes to the capacity of schemes to absorb emerging policy requirements. The study will form part of the Council's evidence base for its emerging Local Plan. The Study therefore provides an evidence base to show that the requirements set out within the NPPF, CIL regulations and the PPG are satisfied.
2.4 As an area wide study this assessment makes overall judgements as to viability of development within the London Borough of Newham and does not account for individual site circumstances which can only be established when work on detailed planning applications is undertaken. The assessment should not be relied to inform the inputs into viability assessments for individual site applications. However, an element of judgement has been applied within this study with regard to the individual characteristics of the development typologies tested. The development typologies tested are based on assessments of likely development capacity and clearly this may differ from the quantum of development in actual planning applications that will come forward.
2.5 This position is recognised within Section 2 of the Local Housing Delivery Group guidance ${ }^{2}$, which identifies the purpose and role of viability assessments within plan-making. This identifies that: "The role of the test is not to give a precise answer as to the viability of every development likely to take place during the plan period. No assessment could realistically provide this level of detail. Some sitespecific tests are still likely to be required at the development management stage. Rather, it is to provide high level assurance that the policies within the plan are set in a way that is compatible with the likely economic viability of development needed to deliver the plan".

## Economic and housing market context

2.6 The housing and commercial property markets are inherently cyclical. The downwards adjustment in house prices in 2008/9 was followed by a prolonged period of real house price growth. Between January 2010 and January 2015 the UK national average house price grew 17.50\% (Land Registry House Price Index).
2.7 The June 2016 referendum on the UK's membership of the EU resulted in a narrow decision in favour of exit. Initially, the economic impact of the vote, was a fall in the Pound Sterling to a 31-year low and stocks overselling due to the earnings of the FTSE being largely in US Dollars. As the Pound Sterling continued to remain below its pre-June 2016 levels the FTSE recovered and reported all-time highs. Despite this, since June 2016 the UK has been in a period of uncertainty in relation to many factors that impact the property investment and letting markets. However, the UK economy sustained momentum following the result of the UK's June 2016 referendum, and the performance of the UK housing market surprised many following 2016.
2.8 The majority won by the Conservatives in the December 2019 General Election provided more certainty, resulting in the passing of the EU Withdrawal Bill in the House of Commons and

[^1]subsequent exit from the EU in January 2020. Markets responded positively to increased certainty, with the FTSE 100 closing the year up $12 \%$ at 7,542 points. On the ground, agents reported the week of the General Election to be the best week of 2019 for exchanges and 2020 started positively. However, market conditions were still tempered by heightened uncertainty relating to post EU exit trade and related arrangements prior to an agreed deal. A deal was agreed between the UK and EU negotiators on 24 December 2020 and has since been ratified by both sides. The trade agreement eased the uncertainty surrounding the economic and political future relationship between the United Kingdom and the EU. However, the first half of 2021 saw a significant fall in UK exports, largely as a result of an increased administrative burden for exporters and reduced demand from EU countries. Imports from EU countries have not fallen to the same extent, resulting in a worsening of the UK's balance of trade.
2.9 A number of the leading residential property consultancy companies including JLL, Knight Frank and Savills agreed that uncertainty regarding the outcome of the UK's exit from the EU weighed on buyer sentiment through 2019. This was eased somewhat by the result of the 2019 General Election. Knight Frank's UK Residential Market Forecast 2020-2024 identified that in the short-term, the removal of some of the uncertainty as result of the general election would "pave the way for the release of some of the pent-up demand that has built in recent years, though the extent to which this translates into transactions will depend on the size of the pricing expectation gap between buyers and sellers".
2.10 The positive start to 2020 was curtailed by the outbreak of COVID-19, a global pandemic as declared by the World Health Organisation in March 2020. The virus impacted global financial markets, with the outlook continuing to be unclear. The Bank of England ("BoE") responded to the economic impact of COVID-19 by lowering the base rate to $0.25 \%$ and introducing financial arrangements to help the bridge the economic hardship caused by COVID-19.
2.11 The UK Government introduced a series of restrictive and economically disruptive measures to slow the spread of COVID-19 and pledged a support package of $£ 350$ bn to stabilise the economy during the shock caused by COVID-19. On 19 March 2020, the BoE again lowered the base rate to a historic low of $0.1 \%$. Furthermore, the Pound Sterling fell to a 30 -year low against the US Dollar at a level of $\$ 1.00$ being valued at $£ 1.15$. Since the commencement of the UK Government restrictions and financial support in March 2020, a number of packages and policy initiatives were introduced by the Government to both attempt to curb the virus spread and sustain economic activity where possible. The Chancellor's Winter Economy Plan included a six-month Job Support Scheme, as well as other tax cuts and grants / loans to support businesses. As part of the March 2021 budget, the furlough scheme was extended to September 2021. Importantly for the housing market, the Stamp Duty holiday was extended in England until the end of June 2021 tapering until September 2021. The successful vaccine production and subsequent rollout programme allowed for the full easing of restrictions within the U.K, which in turn led to a positive rebound in economic activity. However, the rebound in economic activity has seen inflation increase significantly above the BoE's inflation target of $2 \%$.
2.12 The BoE's Monetary Policy Committee's ('MPC') Global Inflationary Summary May 2022 identified that, "Global inflationary pressures have intensified sharply following Russia's invasion of Ukraine. This has led to a material deterioration in the outlook for world and UK growth. These developments have exacerbated greatly the combination of adverse supply shocks that the United Kingdom and other countries continue to face. Concerns about further supply chain disruption have also risen, both due to Russia's invasion of Ukraine and to Covid-19 developments in China". The August 2022 Monetary Policy Report set out that, "Inflationary pressures in the United Kingdom and the rest of Europe have intensified significantly since the May Monetary Policy Report and the MPC's previous meeting. That largely reflects a near doubling in wholesale gas prices since May, owing to Russia's restriction of gas supplies to Europe and the risk of further curbs. As this feeds through to retail energy prices, it will exacerbate the fall in real incomes for UK households and further increase UK CPI inflation in the near term. CPI inflation is expected to rise more than forecast in the May Report'.
2.13 The latest HM Treasury forecasts (July 2022) report expected GDP growth of 3.6\% over 2022, which is slightly lower than the latest Office for Budgetary Responsibility ('OBR') forecast (March 2022) of $3.8 \%$. The HM Treasury and OBR both forecast lower GDP growth over 2023, (0.6\% and 1.8\%
respectively). The return to slower growth predicted for 2023 has been tied to the "cost-of-living squeeze, withdrawal of fiscal support, and tighter monetary policy". The MPC's August report identifies that the lower level of UK GDP largely reflects "the adverse impact on UK and world activity of the further sharp increases in wholesale gas prices, and to a much lesser extent, the impact of the higher market paths for interest rates. The measures contained in the Government's May Cost of Living Support package [of £15 billion] partly offset these". Bank staff estimate that these measures will "raise the level of GDP by a peak of around 0.5\% in 2022 Q4 and 2023 Q1 before fading".
2.14 The MPC's August 2022 Report summary identifies that "GDP growth in the United Kingdom is slowing. The latest rise in gas prices has led to another significant deterioration in the outlook for activity in the United Kingdom and the rest of Europe. The United Kingdom is now projected to enter recession from the fourth quarter of this year. Real household post-tax income is projected to fall sharply in 2022 and 2023, while consumption growth turns negative".
2.15 The August 2022 MPC Report goes on to state that "Domestic inflationary pressures are projected to remain strong over the first half of the forecast period. Firms generally report that they expect to increase their selling prices markedly, reflecting the sharp rises in their costs. The labour market has remained tight, with the unemployment rate at $3.8 \%$ in the three months to May and vacancies at historically high levels. As a result, and consistent with the latest Agents' survey, underlying nominal wage growth is expected to be higher than in the May Report over the first half of the forecast period". The MPC's August 2022 Report goes on to forecast that, "Inflationary pressures are nevertheless expected to dissipate over time. Global commodity prices are assumed to rise no further, and tradable goods price inflation is expected to fall back, the first signs of which may already be evident. Although the labour market may loosen only slowly in response to falling demand, unemployment is expected to rise from 2023. Domestic inflationary pressures are therefore expected to subside in the second half of the forecast period, as the increasing degree of economic slack and lower headline inflation reduce the pressure on wage growth".
2.16 On 15 December 2021 the MPC voted by a majority of $8-1$ to increase Bank Base Rate by $0.15 \%$ to $0.25 \%$. This was the first increase in base rate since August 2018. At this time the MPC concluded that it "will review developments, including emerging evidence on the implications for the economy of the Omicron variant, as part of its forthcoming forecast round ahead of the February 2022 Monetary Policy Report". Subsequent to this, the BoE MPC voted to increase the bank base rate by $0.25 \%$ at its meeting in February 2022 and again in March 2022 taking the rate to $0.75 \%$, in line with the preCovid base rate in place between August 2018 and February 2020. At its next two meetings on 4 May 2022 and 15 June, the MPC voted by a majority of 6-3 to increase Bank Rate by a further $0.25 \%$. Those members in the minority preferred to increase Bank Rate by 0.5 percentage points taking the rate to $1.25 \%$. At its meeting on 3 August 2022, however, the MPC voted by a majority of $8-1$ to increase Bank Rate by 0.5 percentage points, to $1.75 \%$ citing that, "inflationary pressures in the United Kingdom and the rest of Europe have intensified significantly since the May Monetary Policy Report and the MPC's previous meeting". Only one member preferred to increase Bank Rate by 0.25 percentage points to $1.5 \%$. This is the first time in almost two decades that the bank has increased the rate at six successive meetings. Forecasters expect further increases in rates over the next four to five years, but increases are expected to only be modest and steady and only up to $2 \%$ in 2022. Despite these increases, the rate remains low by historic standards.
2.17 The International Monetary Fund's ("IMF") most recent World Economic Outlook was published in July 2022. The key headline in this report was that "a tentative recovery in 2021 has been followed by increasingly gloomy developments in 2022 as risks began to materialize [sic]. Global output contracted in the second quarter of this year, owing to downturns in China and Russia, while US consumer spending undershot expectations. Several shocks have hit a world economy already weakened by the pandemic: higher-than-expected inflation worldwide--especially in the United States and major European economies--triggering tighter financial conditions; a worse-thananticipated slowdown in China, reflecting COVID- 19 outbreaks and lockdowns; and further negative spillovers from the war in Ukraine".
2.18 It projected that global growth would slow from an estimated 6.1\% in 2021 to $3.2 \%$ in 2022 ( $0.4 \%$ lower than that in the April 2022 World Economic Outlook forecast) and 2.9\% in 2023, as "inflationary monetary policy is expected to bite".
2.19 The July 2022 IMF World Economic Outlook also reported that the UK economy returned to positive economic growth in 2021 at rate of $7.4 \%$ following a contraction of $9.3 \%$ in 2020. GDP growth for 2022 has, however, been revised down by $0.5 \%$ from the April 2022 reported figures to $3.2 \%$. The IMF predicts that consumption will weaken, with inflation eroding real disposable income and tighter financial conditions are expected to cool investment. The forecast for 2023 has also been revised down by $0.7 \%$ to $0.5 \%$.
2.20 Despite the economic headwinds facing the UK, the housing market has outperformed expectations in the last two years. Whilst the house price market has still been growing, as forecast by numerous sources in the Industry, this growth has started to slow in the last couple of months. The Nationwide Chief Economist, Robert Gardiner, reported in the July 2022 Nationwide House Price Index Report that "July saw a modest increase in the rate of annual house price growth to $11.0 \%$, from $10.7 \%$ in June. Prices rose by $0.1 \%$ month-on-month, after taking account of seasonal effects - the twelfth successive monthly increase, which kept annual price growth in double digits for the ninth month in a row". The Nationwide report identifies the price of a typical UK home now stands at $£ 271,209$, with average prices having increased by over $£ 26,000$ in the past year. Interestingly, Russell Galley, the Managing Director of Halifax reports in the Halifax July 2022 House Price Index Report that "Following a year of exceptionally strong growth, UK house prices fell last month for the first time since June 2021, albeit marginally (-0.1\%). This left the average house price at £293,221, down $£ 365$ from the previous month's record high" and that currently "house prices remain $£ 30,000$ higher than this time last year". He went on to highlight that "While we shouldn't read too much into any single month, especially as the fall is only fractional, a slowdown in annual house price growth has been expected for some time. Leading indicators of the housing market have recently shown a softening of activity, while rising borrowing costs are adding to the squeeze on household budgets against a backdrop of exceptionally high house price-to-income ratios".
2.21 Both Nationwide and The Halifax's July House Price Index reports highlight the buoyancy and momentum of the market. Russell Galley of the Halifax identifies that "some of the drivers of the buoyant market we've seen over recent years - such as extra funds saved during the pandemic, fundamental changes in how people use their homes, and investment demand, still remain evident. The extremely short supply of homes for sale is also a significant long-term challenge but serves to underpin high property prices". Whilst Robert Gardiner of Nationwide reports that "Demand continues to be supported by strong labour market conditions, where the unemployment rate remains near 50-year lows and with the number of job vacancies close to record highs. At the same time, the limited stock of homes on the market has helped keep upward pressure on house prices". He goes on to set out that "while there are tentative signs of a slowdown in activity, with a dip in the number of mortgage approvals for house purchases in June, this has yet to feed through to price growth" (Nationwide).
2.22 Both Halifax and Nationwide agree that, they expect house prices to come under more pressure as "the market tailwinds fade further and the headwinds of rising interest rates and increased living costs take a firmer hold" (Halifax).
2.23 In the March 2021 budget, the Chancellor announced a three year extension to March 2023 for the Government-backed Help to Buy mortgage scheme, however this introduced some tightening of the previous rules, extending this help to first time buyers only and introducing regional price caps. The scheme seeks to assist first time buyers secure a mortgage with just a $5 \%$ deposit to buy a house of between $£ 186,100$ to $£ 600,000$ (dependant on region with London being the highest at $£ 600,000$ ). The scheme is available from lenders on high streets across the country, with Lloyds, Santander, Barclays, HSBC, NatWest and Virgin Money. This scheme has been further supporting the housing market.
2.24 Savills reported within their Winter 2021 Residential Property Forecasts research report that "Back in March 2020, all of the speculation was about how far house prices and transaction levels would fall as a result of the economic impact of Covid-19. Then, few could have predicted the scale of government intervention to support jobs and the housing market more directly. But still the market contrived to confound most housing experts, selling us the most outrageous dummy. The average UK house price rose by $12.3 \%$ over 18 months. And annual transaction levels hit 1.55 million in the year to September 2021, 30\% more than the 2017-19 average. That begs the question as to what
happens next, especially given the stamp duty holiday is over and many of the factors that encouraged homeowners to reconsider what they wanted from a home are fading". Savills identified that they "expect price growth next year to be much more muted than we have seen of late, with the prospect of the current burst of inflation persisting into next year and bringing forward the first anticipated interest rate rise [which has now happened]". They identified a number of economic factors that support decelerating price growth as opposed to something more dramatic. These being; low interest rates, low fixed mortgage rates insulating the vast majority of mortgage homeowners and unemployment appearing to have been contained, limiting the risk of forced sales. Savills went on to identify that despite a softening to demand, their anticipated moderation is further supported by a constrained housing supply, which means that undersupply will continue to characterise the market going into 2023.
2.25 As of mid-2022 the strong demand balanced against a shortage of stock has driven the continuation of the robust price growth seen in 2020 and 2021. However the pressures of rising interest rates and high inflation are adding pressure to affordability and growth slowed in the last few months. It is anticipated that this pressure will continue to moderate price growth over the remainder of 2022, as buyers become more budget-conscious and demand progressively eases.
2.26 House price forecasts indicate continuing growth in house prices over the next five years on a cumulative basis; however this price growth is expected to be at a slower rate in comparison to growth rates over the past 20 years. As forecast, the stronger sales value growth has continued into 2022 but is starting to wind down, which has so far been borne out in the data reported for early 2022. As previously noted, this growth is due to the continued imbalance between demand and supply, which is expected to maintain growth in the short term. However, the strong house price growth experienced over the last two years and rising interest rates coupled with high inflation driving a marked cost of living squeeze will continue to impact on mortgage affordability, which will leave less capacity for further price growth. As a result, the market consensus is for lower growth in 2023/2024 before picking up again in subsequent years.
2.27 Residential market forecasts issued by the main real estate consultancies indicate that there will be growth in sales values in the UK, as summarised in Table 2.27.1. The government's September 2022 'Fiscal Event' introduced a stamp duty reduction for lower value properties which was one of the measures not reversed in the subsequent Autumn Statement. However, this reduction only applies to properties with a value of less than $£ 250,000$ so is very unlikely to be relevant to most properties in Newham.

Table 2.27.1: National residential forecasts

| Agent | 2022 | 2023 | 2024 | 2025 | 2026 | Cumulative <br> growth <br> 2022-2026 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Knight Frank House price forecasts <br> revised up after Budget (April 2022) - <br> UK | $5.0 \%$ | $1.0 \%$ | $2.0 \%$ | $2.0 \%$ | $3.0 \%$ | $13.64 \%$ |
| JLL UK Residential Forecasts 2020 - <br> 2025 (November 2021) - UK | $4.5 \%$ | $4.5 \%$ | $3.0 \%$ | $3.5 \%$ | $4.5 \%$ | $21.65 \%$ |
| Knight Frank (October 2022) revised <br> down following 'Fiscal Event' | $3.0 \%$ | $-6.0 \%$ | $-4.0 \%$ | $3.0 \%$ | $5.0 \%$ | $0.50 \%$ |
| Average | $\mathbf{4 . 1 7 \%}$ | $\mathbf{- 0 . 1 7 \%}$ | $\mathbf{0 . 3 3 \%}$ | $\mathbf{2 . 8 3 \%}$ | $\mathbf{4 . 1 7 \%}$ | $\mathbf{1 1 . 9 3 \%}$ |

## Local Housing Market Context

2.28 House prices in the London Borough of Newham have followed recent national trends, with values falling in 2008 to 2009 and recovering over the intervening years, as shown in Figure 2.28.1. Sales volumes fell below historic levels between 2009 and 2012, but have since recovered (see Figure 2.28.2), although somewhat volatile during the period after the first coronavirus lockdown. Between March 2014 and July 2016, average new build prices increased by $53 \%$ but then by a much slower
growth rate of $6 \%$ between August 2016 and December 2019. Between January 2020 and April 2022, average new build values increased by 18\%.

Figure 2.28.1: Average sales value in London Borough of Newham


Source: Land Registry
Figure 2.28.2: Sales volumes


[^2]2.29 The future trajectory of house prices is currently uncertain, although Knight Frank and JLL both forecast increasing values over the next five years. Medium term predictions are that properties in mainstream London markets will grow over the period between 2022 and 2026. Knight Frank forecast cumulative growth of $13.64 \%$, while Knight Frank forecast cumulative growth of 21.65\%. The average of these two forecasts is for cumulative growth of $17.61 \%$ over the five years to 2026.
2.30 In common with other Boroughs in London, there are variations in sales values between different parts of Newham, as shown in Figure 2.30.13. Highest sales values are achieved in the north-west of the borough (Stratford) and the west of the borough (Canning Town and the Royal Docks). Values are lowest in the north-east of the borough (Little llford and Manor Park).

Figure 2.30.1: Sales values in Newham (approx. £s per square metre) Sources: Map - Google; Values - Land Registry; Molior London

2.31 Where new build sales have been completed, the values in Figure 2.30.1 reflect the achieved prices for these unit. In most postcode sectors, new build units have achieved premiums over the value of resale units, ranging from $2 \%$ to $28 \%$, as summarised in Table 2.31.1.

Table 2.31.1: New build and resale values achieved

| Postcode <br> Sector | Area | All | NB only | NB <br> premium |
| :--- | :--- | :--- | :--- | :--- |
| E12 5 | Manor Park, Little llford | $£ 5,288$ | - | - |
| E12 6 | Woodgrange Park, East Ham | $£ 5,122$ | - | - |
| E13 0 | Plaistow, Upton Park | $£ 5,665$ | $£ 6,694$ | $18 \%$ |

[^3]| Postcode <br> Sector | Area | All | NB only | NB <br> premium |
| :--- | :--- | :--- | :--- | :--- |
| E13 8 | Plaistow | $£ 5,250$ | $£ 5,348$ | $2 \%$ |
| E13 9 | Upton Park | $£ 5,637$ | $£ 5,809$ | $3 \%$ |
| E15 1 | Stratford Old Town, Maryland | $£ 6,670$ | $£ 7,917$ | $19 \%$ |
| E15 2 | Stratford High St, Mill Meads | $£ 6,598$ | $£ 8,221$ | $25 \%$ |
| E15 3 | West Ham | $£ 5,882$ | - | - |
| E15 4 | Stratford Old Town | $£ 6,576$ | $£ 5,489$ | $-17 \%$ |
| E16 1 | Canning Town | $£ 6,710$ | $£ 8,051$ | $20 \%$ |
| E16 2 | Silvertown, Royal Docks | $£ 6,886$ | $£ 8,042$ | $17 \%$ |
| E16 3 | North of Royal Docks | $£ 5,932$ | - | - |
| E16 4 | West Ham | $£ 5,463$ | - | - |
| E20 1 | Stratford City | $£ 7,122$ | $£ 9,098$ | $28 \%$ |
| E6 1 | East Ham | $£ 5,064$ | - | - |
| E6 2 | East Ham | $£ 5,535$ | $£ 7,081$ | $28 \%$ |
| E6 3 | East Ham | $£ 5,407$ | - | - |
| E6 5 | Beckton | $£ 5,889$ | $£ 5,593$ | $-5 \%$ |
| E6 6 | Beckton | $£ 5,439$ | - | - |
| E6 7 | Beckton | $£ 5,515$ | $£ 6,551$ | $19 \%$ |
| E7 0 | Forest Gate | $£ 6,725$ | - | - |
| E7 8 | Maryland/West Ham | $£ 5,386$ | - | - |
| E7 9 | Forest Gate | $£ 5,931$ | - | - |
|  |  |  |  |  |

## Private rented sector market context

2.32 The proportion of households in England privately renting is forecast to increase from under 10\% in 1991 to circa $25 \%$ by 2021, largely as a result of affordability issues for households who would have preferred to owner occupy ${ }^{4}$. Over the same period, the proportion of households owner occupying is forecast to fall from $69 \%$ to under $60 \%$. These trends are set to continue in the context of a significant disparity between average household incomes and the amounts required to purchase a residential property in the capital.
2.33 Perceived softening of the housing for sale market has prompted developers to seek bulk sales to PRS operators, with significant flows of investment capital into the sector. Investment yields have remained stable in the zones 2 to 4 London market at $3 \%$ to $4 \%$. PRS housing as an asset class is still emerging and valuation portfolios and development opportunities is difficult in the context of lack of data. As the market matures, more information will become available, facilitating more sophisticated approaches to valuing and appraising PRS developments.
2.34 The PRS market is still immature and as a consequence there is little data available on management costs and returns that would assist potential entrants into the market. However, viability assessments of schemes brought forward to date confirm that profit margins are lower than build for sale on the basis that a developer will sell all the PRS units in a single transaction to an investor/operator. The income stream is therefore akin to a commercial investment where a 15\% profit on GDV is typically sought.
2.35 A reduced profit margin helps to compensate (to some degree) for the discount to market value that

[^4]investors will seek. PRS units typically transact at discounts of circa $20 \%$ of market value on the basis of build to sell. However, forward funding arrangements will help to reduce finance costs during the build period which offsets the reduction in market value to some degree.
2.36 On larger developments, PRS can help to diversify the scheme so that the Developer is less reliant on build to sell units. Building a range of tenures will enable developers to continue to develop schemes through the economic cycle, with varying proportions of units being provided for sale and rent, depending on levels of demand from individual purchasers. However, demand for build for rent product will also be affected by the health of the economy generally, with starting and future rent levels more acutely linked to changes in incomes of potential tenants.

## National Policy Context

The National Planning Policy Framework
2.37 In February 2019, the government published a revised NPPF and revised PPG, with subsequent updates to the PPG in May and September 2019.
2.38 Paragraph 34 of the NPPF states that "Plans should set out the contributions expected from development. This should include setting out the levels and types of affordable housing provision required, along with other infrastructure (such as that needed for education, health, transport, flood and water management, green and digital infrastructure). Such policies should not undermine the deliverability of the plan".
2.39 Paragraph 57 of the NPPF suggests that "Where up-to-date policies have set out the contributions expected from development, planning applications that comply with them should be assumed to be viable. It is up to the applicant to demonstrate whether particular circumstances justify the need for a viability assessment at the application stage. The weight to be given to a viability assessment is a matter for the decision maker, having regard to all the circumstances in the case, including whether the plan and the viability evidence underpinning it is up to date, and any change in site circumstances since the plan was brought into force. All viability assessments, including any undertaken at the plan-making stage, should reflect the recommended approach in national planning guidance, including standardised inputs, and should be made publicly available".
2.40 In London and other major cities, the fine grain pattern of types of development and varying existing use values make it impossible to realistically test a sufficient number of typologies to reflect every conceivable scheme that might come forward over the plan period. Adopted Local Plan Policy H2 requires $35-50 \%$ affordable housing ( $60 \%$ social rented housing and $40 \%$ intermediate housing), but is applied 'subject to viability' having regards to site-specific circumstances. This enables schemes that cannot provide as much as $35 \%$ affordable housing to still come forward rather than being sterilised by a fixed or 'quota' based approach to affordable housing.
2.41 Prior to the publication of the updated NPPF, the meaning of a "competitive return" had been the subject of considerable debate. For the purposes of testing the viability of a Local Plan, the Local Housing Delivery Group ${ }^{5}$ concluded that the existing use value of a site plus an appropriate uplift (or a credible alternative use value), represents a competitive return to a landowner. Some members of the RICS considered that a competitive return should be determined by market value ${ }^{6}$, although there was no consensus around this view. The revised NPPF removes the requirement for "competitive returns" and is silent on how landowner returns should be assessed. The 2019 PPG indicates that viability testing of plans should be based on existing use value plus a landowner premium. The revised PPG also expresses a preference for plan makers to test the viability of planning obligations and affordable housing requirements at the plan making stage in the anticipation that this may reduce the need for viability testing developments at the development management stage. Local authorities have, of course, been testing the viability of their plan policies since the first

[^5]NPPF was adopted ${ }^{7}$, but have adopted policies based on the most viable outcome of their testing, recognising that some schemes coming forward will not meet the targets. This approach maximises delivery, as there is flexibility for schemes to come forward at levels of obligations that are lower than the target, if a proven viability case is made. The danger of the approach in the revised NPPF is that policy targets will inevitably be driven down to reflect the least viable outcome; schemes that could have delivered more would not do so.

## CIL Policy Context

2.42 As of April 2015 (or the adoption of a CIL Charging Schedule by a charging authority, whichever was the sooner), the S106/planning obligations system' i.e. the use of 'pooled' S106 obligations, was limited to a maximum of five S106 agreements. However, changes in the CIL regulations in September 2019 removed the pooling restrictions, giving charging authorities a degree of flexibility in how they use Section 106 and CIL. The adoption of a CIL charging schedule is discretionary for a charging authority.
2.43 It is worth noting that some site specific S106 obligations remain available for negotiation, however these are restricted to site specific mitigation that meet the three tests set out at Regulation 122 of the CIL Regulations (as amended) and at paragraph 56 of the NPPF, and to the provision of affordable housing.
2.44 The CIL regulations state that in setting a charge, local authorities must strike "an appropriate balance" between revenue maximisation on the one hand and the potentially adverse impact upon the viability of development on the other. The regulations also state that local authorities should take account of other sources of available funding for infrastructure when setting CIL rates. This report deals with viability only and does not consider other sources of funding (this is considered elsewhere within the Council's evidence base).
2.45 From September 2019 onwards, the previous two stage consultation was amended to require a single consultation with stakeholders. Following consultation, a charging schedule must be submitted for independent examination.
2.46 The payment of CIL becomes mandatory on all new buildings and extensions to buildings with a gross internal floorspace over 100 square metres once a charging schedule has been adopted. The CIL regulations allow a number of reliefs and exemptions from CIL. Firstly, affordable housing and buildings with other charitable uses (if a material interest in the land is owned by the charity and the development is to be used wholly or mainly for its charitable purpose) are subject to relief. Secondly, local authorities may, if they choose, elect to offer an exemption on proven viability grounds. A local authority wishing to offer exceptional circumstances relief in its area must first give notice publicly of its intention to do so. The local authority can then consider claims for relief on chargeable developments from landowners on a case by case basis. In each case, an independent expert with suitable qualifications and experience must be appointed by the claimant with the agreement of the local authority to assess whether paying the full CIL charge would have an unacceptable impact on the development's economic viability.
2.47 The exemption would be available for 12 months, after which time viability of the scheme concerned would need to be reviewed if the scheme has not commenced. To be eligible for exemption, regulation 55 states that the Applicant must enter into a Section 106 agreement; and that the Authority must be satisfied that granting relief would not constitute state aid. It should be noted however that CIL cannot simply be negotiated away or the local authority decide not to charge CIL.
2.48 CIL Regulation 40 includes a vacancy period test for calculating CIL liability so that vacant floorspace can be offset in certain circumstances. That is where a building that contains a part which has not been in lawful use for a continuous period of at least six months within the last three years, ending on the day planning permission first permits the chargeable development, the floorspace may not be

[^6]offset.
2.49 The CIL regulations enable local authorities to set differential rates (including zero rates) for different zones within which development would take place and also for different types of development. The CIL Guidance set out in the PPG (paragraph 022 Reference ID: 25-022-20190901) clarifies that CIL Regulation 13 permits charging authorities to "apply differential rates in a flexible way [including] in relation to geographical zones within the charging authority's boundary; types of development; and/or scales of development". Charging Authorities taking this approach need to ensure that such different rates are justified by a comparative assessment of the economic viability of those categories of development. Further the PPG clarifies that the definition of "use" for this purpose is not tied to the classes of development in the Town and Country Planning Act (Use Classes) Order 1987, although that Order does provide a useful reference point. The PPG also sets out (paragraph 024 Reference ID: 25-024-20190901) that charging authorities may also set differential rates in relation to, scale of development i.e. by reference to either floor area or the number of units or dwellings.
2.50 The 2010 CIL regulations set out clear timescales for payment of CIL, which are varied according to the size of the payment, which by implication is linked to the size of the scheme. The 2011 amendments to the regulations allowed charging authorities to set their own timescales for the payment of CIL under regulation 69B if they choose to do so. This is an important issue that the Council will need to consider, as the timing of payment of CIL can have an impact on an Applicant's cashflow (the earlier the payment of CIL, the more interest the Applicant will bear before the development is completed and sold).
2.51 The Government published the findings of the independent CIL review alongside the Housing White Paper in February 2017. The White Paper identified at paragraph 2.28 that the Government "continue to support the existing principle that developers are required to mitigate the impacts of development in their area, in order to make it acceptable to the local community and pay for the cumulative impacts of development on the infrastructure of their area." The White Paper summarised the main finding of the CIL review to be that "the current system is not as fast, simple, certain or transparent as originally intended."
2.52 As a result, the Government committed to "examine the options for reforming the system of developer contributions including ensuring direct benefit for communities, and will respond to the independent review and make an announcement at Autumn Budget 2017." Revised regulations came into effect on 1 September 2019 which introduced the following changes:

- Consultation requirements to be amended to remove the current two stage consultation process and replace this with a single consultation.
- Removal of the pooling restrictions contained within Regulation 123.
- Charging authorities will no longer be required to publish a Regulation 123 list.
- Changes to calculations of chargeable amounts in different cases, including where granting of amended scheme under Section 73 leads to an increased or decreased CIL liability.
- Removal of provisions which resulted in reliefs being lost if a commencement notice was not served before a developer starts a development. A surcharge will apply in future but the relief will not be lost.
- Introduction of 'carry-over' provisions for a development which is amended by a Section 73 permission, providing the amount of relief does not change.
- Charging authorities are to be required to publish an annual infrastructure funding statement, setting out how much CIL has been collected and what it was spent on. Similar provisions to be introduced for Section 106 funds.
- Charging authorities to publish annual CIL rate summaries showing the rates after indexation.


## Mayoral CIL

2.53 The Borough is located within Mayoral CIL Zone 3, which attracts a rate of $£ 25$ per square metre before indexation ${ }^{8}$ and the London Legacy Development Corporation part of the Borough is located within Zone 2, where a rate of $£ 60$ per square metre is charged. Future receipts from the Mayoral CIL will be used to contribute towards strategic transport infrastructure, including Crossrail 2 (a northeast to south-west line) to relieve pressure on existing transport networks.

## Borough CIL

2.54 The Council approved its CIL Charging Schedule on 30 September 2013 and it came into effect on 1 January 2014. Table 2.54 .1 below summarises the prevailing and indexed rates of CIL. For C3 and C4 residential developments in the west of the borough (E15, E16 and E3 postcode sectors), the adopted rate is $£ 80$ per square metre ( $£ 111.13$ per square metre including indexation). In the rest of the borough (postcode sectors E6, E7, E12, E13 and IG11), the rate for residential developments is $£ 40$ per square metre ( $£ 55.56$ per square metre after indexation). There are various rates for retail, hotels and student housing, as noted in Table 2.53.1.

Table 2.54.1: CIL rates per net additional square metre in the Charging Schedule

| Development type | Zone 1 <br> Adopted <br> rate | Zone 2 <br> Adopted <br> rate | Zone 1 <br> Indexed <br> rate | Zone 2 <br> Indexed <br> rate |
| :--- | ---: | ---: | ---: | ---: |
| Residential C3/C4 use class | $£ 80$ | $£ 40$ | $£ 111.13$ | $£ 55.56$ |
| Retail A1-A5 | $£ 30$ | $£ 30$ | $£ 41.67$ | $£ 41.67$ |
| Hotels C1 | $£ 120$ | $£ 120$ | $£ 166.69$ | $£ 166.69$ |
| Student accommodation Sui Generis | $£ 130$ | $£ 130$ | $£ 180.59$ | $£ 180.59$ |
| All other uses | $£ 0$ | $£ 0$ | $£ 0$ | $£ 0$ |

2.55 In the part of the Borough currently located in the London Legacy Development Corporation, the adopted CIL rates are summarised in Table 2.55.1. The Corporation's second Charging Schedule came into effect on 1 July 2020.

Table 2.55.1: London Legacy Development Corporation CIL rates

| Development type | Adopted rate |  |
| :--- | ---: | ---: |
| Residential (all) | $£ 73.90$ | $£ 73.46$ |
| Student accommodation | $£ 123.17$ | $£ 122.43$ |
| Convenience retail and retail <br> warehouses over 1,000sqm | $£ 123.17$ | $£ 122.43$ |
| Hotels | $£ 123.17$ | $£ 122.43$ |
| Retail in 'Stratford Retail Area' | $£ 123.17$ | $£ 122.43$ |
| Office in 'Stratford Retail Area' | $£ 123.17$ | $£ 122.43$ |
| All other uses except education <br> and healthcare and affordable <br> workspace | $£ 20$ | $£ 19.88$ |
| Education, healthcare and <br> affordable workspace |  | Nil |

[^7]
## Local Policy context

2.56 There are numerous policy requirements that are now embedded in base build costs for schemes in London addressing London Plan requirements, which are mirrored in borough Local Plans (i.e. secure by design, lifetime homes, landscaping, amenity space, internal space standards, car parking (reflected in the net to gross areas of the typologies), waste storage, tree preservation and protection etc). Therefore, it is unnecessary to establish the cost of all these pre-existing policy requirements.
2.57 In order to assess the ability of schemes to absorb emerging plan policies, it is also necessary to factor in the pre-existing requirements in the adopted policies as well as the adopted CIL rates. The affordable housing policy is tested at various percentages, as it has a significant bearing on the viability of developments, even though it has been in place for a considerable period.
2.58 The Council consulted on its first Regulation 18 'Local Plan Refresh - Issues and Options' between 18 October 2021 and 17 December 2021. The Council has been considering the consultation responses and is drafting its Draft Local Plan (Regulation 18 version) which is due to be published in December 2022. The Regulation 18 policies with specific cost implications are identified below:

- Affordable housing: affordable housing requirement of $35 \%$ to $50 \%$ affordable housing with two alterative tenure mixes ( $65 \%$ social rent and $35 \%$ intermediate, provided as shared ownership or London Living Rent; and an alternative tenure split of 60\% / 40\%).
- First Homes: possible provision of alternative tenure mixes to accommodate the emerging requirement for First Homes, as follows: Scenario 1 - 65\% Social Rent, 25\% First Homes and 10\% Intermediate; and Scenario 2 - 60\% Social, 25\% First Homes and 15\% Intermediate.
- Family housing: the Council is considering increasing the proportion of three and four bed units from $40 \%$ to $55 \%$ three bed units and $5 \%$ bed units to be provided on all sites with capacity for 10 or more units. One bed units are not to exceed $15 \%$ of total units.
- Build to rent: application of the London Plan policy H 11 requirement that Build to Rent schemes incorporate $35 \%$ affordable housing at genuinely affordable rents, with a preference for London Living Rent, securing in perpetuity.
- Employment and training contributions: two scenarios under consideration. Scenario 1 contributions equivalent to $35 \%$ local workforce at construction phase and $50 \%$ local workforce at end user phase, reflecting adopted policy. Scenario 2 - contributions equivalent to $25 \%$ local workforce at construction phase and $25 \%$ local workforce at end user phase.
- Developments resulting in net loss of employment space (Class E(g), B2, B8 and other similar sui generis floorspace): the Council will seek financial contribtions by reference to net loss of employment and applying an amount equivalent to the cost of training per resident.
- Climate change policy: seek improved performance of buildings to facilitate operational net zero carbon.
- Design - public realm management plan: the Council will seek contributions towards the maintenance of any newly provided public realm for the first 10 years at a cost of $15 \%$ of the capital value of the works.
- Green and blue space: Epping Forest Strategic Asset Management and Monitoring Strategies ('SAMM') contributions of $£ 50.36$ per unit within the Zone of Influence 0-6.2 kilometre zone of influence. This covers most of the borough, roughly extending as far as the A13.
- Town Centres - meanwhile uses: the Council is proposing to require turnover-based rents as part of a 'Meanwhile Use Strategy' under which landlords would offer short term leases to properties which have been vacant for more than 3 months.
- Affordable Class E floorspace in town centres: a proposal for schemes providing 1,000 square metres or more of Class E floorspace to be required to offer $20 \%$ of floorspace as small units at affordable or turnover-based rents. The Council is considering an alternative scenario in which this policy is applied to Class E developments exceeding 2,500 square metres.
- Education: the Council is considering a policy which seeks to introduce childcare provision into major commercial developments.


## Development context

2.59 Newham is an inner-London borough located in east London. The borough is bordered by the River Thames to the South, which provided access to historic docks, which have been (and continue to be) a significant source of development land. The borough has numerous transport routes, with a particular concentration at Stratford, which has access to Central, Jubilee, Elizabeth, DLR, and National Rail services, including South Eastern High Speed. The borough also accommodates City Airport, which provides both domestic and international flights.
2.60 The borough's main town centres are located at Stratford, East Ham, Canning Town, Forest Gate, Green Street and East Beckton. There are nine conservation areas, some 40 Sites of Importance for Nature Conservation and 186 public open spaces (together making up circa 479 hectares).
2.61 The existing housing stock is comprised of late Victorian and Edwardian period terraced houses and post-war walk-up blocks and towers, 1980 and 1990s estate built homes and more recent infill apartment blocks.
2.62 In addition, the borough has seen extensive development of residential and employment schemes in the arc which stretches from Stratford through to the Royal Docks to Beckton. Land in these areas has become available due to changes in employment patterns which have resulted in former industrial sites becoming available for redevelopment. Significant upgrades to the public transport network in the borough, as well as investment in other infrastructure, have opened up these sites for redevelopment. Stratford City (currently located within the London Legacy Development Corporation's area) is now firmly established as a retail/office/residential quarter, kick-started by public investment in preparation for the 2012 Olympics. The Royal Docks is also now seeing transformation into a business and leisure destination.
2.63 The London Legacy Development Corporation area has seen a range of major regeneration projects as well as small in-fill developments with both major housing and commercial floorpace being provided. A significant proportion of the Corporation's area benefits from high public transport accessibility levels ( $6 a$ and 6 b , reflecting the highest possible levels of accessibility). This results in capacity to deliver high density developments for both commercial and residential use.

## 3 Methodology and appraisal approach

3.1 Our methodology follows standard development appraisal conventions, using locally-based sites and assumptions that reflect local market and planning policy circumstances. The study is therefore specific to Newham and tests the Council's emerging planning policy requirements alongside adopted CIL rates.

## Approach to testing development viability

3.2 Appraisal models can be summarised via the following diagram. The total scheme value is calculated, as represented by the left hand bar. This includes the sales receipts from the private housing (the hatched portion) and the payment from a Registered Provider ('RP') (the chequered portion) for the completed affordable housing units. For a commercial scheme, scheme value equates to the capital value of the rental income after allowing for rent free periods and purchaser's costs. The model then deducts the build costs, fees, interest, planning obligations, CIL and developer's profit. A 'residual' amount is left after all these costs are deducted - this is the land value that the Developer would pay to the landowner. The residual land value is represented by the brown portion of the right hand bar in the diagram.

3.3 The Residual Land Value is normally a key variable in determining whether a scheme will proceed. If a proposal generates sufficient positive land value (in excess of existing use value, discussed later), it will be implemented. If not, the proposal will not go ahead, unless there are alternative funding sources to bridge the 'gap'.
3.4 Issues with establishing key appraisal variables are summarised as follows:

- Development costs are subject to national and local monitoring and can be reasonably accurately assessed in 'normal' circumstances. In Boroughs like Newham, most sites will be
previously developed. These sites can sometimes encounter 'exceptional' costs such as decontamination. Such costs can be very difficult to anticipate before detailed site surveys are undertaken. However, the PPG directs that such costs should be reflected in Benchmark Land Values applied for policy testing;
- Assumptions about development phasing, phasing of Section 106 contributions and infrastructure required to facilitate each phase of the development will affect residual values. Where the delivery of a planning obligation is deferred, the lower the real cost to the applicant (and the greater the scope for increased affordable housing and other planning obligations). This is because the interest cost is reduced if the costs are incurred later in the development cashflow; and
- While Developer's Profit has to be assumed in any appraisal, its level is closely correlated with risk. The greater the risk, the higher the profit level required by lenders. While profit levels were typically up to around $15 \%$ of completed development value at the peak of the market in 2007, banks currently require schemes to show a higher profit to reflect the current risk. Typically, developers and banks are targeting around 17 profit on value of the private housing element. On occasion, schemes with higher specific risk factors may require higher profits.
3.5 Ultimately, the landowner will make a decision on implementing a project on the basis of return and the potential for market change, and whether alternative developments might yield a higher value. The landowner's 'bottom line' will be achieving a residual land value that sufficiently exceeds 'existing use value ${ }^{9}$ ' or another appropriate benchmark to make development worthwhile. The margin above existing use value may be considerably different on individual sites, where there might be particular reasons why the premium to the landowner should be lower or higher than other sites.
3.6 Clearly, however, landowners have expectations of the value of their land which often exceed the value of the existing use. Ultimately, if landowners' reasonable expectations are not met, they will not voluntarily sell their land and (unless a Local Authority is prepared to use its compulsory purchase powers) some may simply hold on to their sites, in the hope that policy may change at some future point with reduced requirements. However, the communities in which development takes place also have reasonable expectations that development will mitigate its impact, in terms of provision of community infrastructure, which will reduce land values. It is within the scope of those expectations that developers have to formulate their offers for sites. The task of formulating an offer for a site is complicated further still during buoyant land markets, where developers have to compete with other developers to secure a site, often speculating on increases in value.


## Viability benchmark

3.7 In February 2019 (with a re-issue in July 2021), the government published a revised NPPF, which indicates at paragraph 34 that "Plans should set out the contributions expected from development. This should include setting out the levels and types of affordable housing provision required, along with other infrastructure (such as that needed for education, health, transport, flood and water management, green and digital infrastructure). Such policies should not undermine the deliverability of the plan". The revised PPG indicates that for the purposes of testing viability, local authorities should have regard to existing use value of land plus a premium to incentivise release for redevelopment.
3.8 The Mayor's Affordable Housing and Viability SPG (August 2017) focuses on decision making in development management, rather than plan making, but indicates that benchmark land values should be based on existing use value plus a premium which should be "fully justified based on the income generating capacity of the existing use with reference to comparable evidence on rents, which excludes hope value associated with development on the site or alternative uses".
3.9 The Local Housing Delivery Group published guidance ${ }^{10}$ in June 2012 which provides guidance on

[^8]testing viability of Local Plan policies. The guidance notes that "consideration of an appropriate Threshold Land Value [or viability benchmark] needs to take account of the fact that future plan policy requirements will have an impact on land values and landowner expectations. Therefore, using a market value approach as the starting point carries the risk of building-in assumptions of current policy costs rather than helping to inform the potential for future policy".
3.10 In light of the weaknesses in the market value approach, the Local Housing Delivery Group guidance recommends that benchmark land value "is based on a premium over current use values" with the "precise figure that should be used as an appropriate premium above current use value [being] determined locally". The guidance considers that this approach "is in line with reference in the NPPF to take account of a "competitive return" to a willing land owner".
3.11 The examination on the Mayor of London's first CIL charging schedule considered the issue of an appropriate land value benchmark. The Mayor had adopted existing use value, while certain objectors suggested that 'Market Value' was a more appropriate benchmark. The Examiner concluded that:
"The market value approach.... while offering certainty on the price paid for a development site, suffers from being based on prices agreed in an historic policy context." (paragraph 8) and that "I don't believe that the EUV approach can be accurately described as fundamentally flawed or that this examination should be adjourned to allow work based on the market approach to be done" (paragraph 9).
3.12 In his concluding remark, the Examiner points out that
"the price paid for development land may be reduced [so that CIL may be accommodated]. As with profit levels there may be cries that this is unrealistic, but a reduction in development land value is an inherent part of the CIL concept. It may be argued that such a reduction may be all very well in the medium to long term but it is impossible in the short term because of the price already paid/agreed for development land. The difficulty with that argument is that if accepted the prospect of raising funds for infrastructure would be forever receding into the future. In any event in some instances it may be possible for contracts and options to be re-negotiated in the light of the changed circumstances arising from the imposition of CIL charges. (paragraph 32 - emphasis added).
3.13 It is important to stress, therefore, that there is no single threshold land value at which land will come forward for development. The decision to bring land forward will depend on the type of owner and, in particular, whether the owner occupies the site or holds it as an asset; the strength of demand for the site's current use in comparison to others; how offers received compare to the owner's perception of the value of the site, which in turn is influenced by prices achieved by other sites. Given the lack of a single threshold land value, it is difficult for policy makers to determine the minimum land value that sites should achieve. This will ultimately be a matter of judgement for each planning authority.
3.14 Respondents to consultations on planning policy documents in other authorities in London have made various references to the RICS Guidance on 'Viability in Planning' and have suggested that councils should run their analysis on market values. This would be an extremely misleading measure against which to test viability, as market values should reflect existing policies already in place, and would consequently tell us nothing as to how future (as yet un-adopted) policies might impact on viability. It has been widely accepted elsewhere that market values are inappropriate for testing planning policy requirements.
3.15 Relying upon historic transactions is a fundamentally flawed approach, as offers for these sites will have been framed in the context of current planning policy requirements, so an exercise using these transactions as a benchmark would tell the Council nothing about the potential for sites to absorb as yet unadopted policies. Various Local Plan inspectors and CIL examiners have accepted the key point that Local Plan policies and CIL will ultimately result in a reduction in land values, so benchmarks must consider a reasonable minimum threshold which landowners will accept. For local authority areas such as Newham, where the vast majority of sites are previously developed, the 'bottom line' in terms of land value will be the value of the site in its existing use.
3.16 Commentators also make reference to 'market testing' of benchmark land values. This is another variant of the benchmarking advocated by respondents outlined at paragraph 3.14. These respondents advocate using benchmarks that are based on the prices that sites have been bought and sold for. There are significant weaknesses in this approach which none of the respondents who advocate this have addressed. In brief, prices paid for sites are a highly unreliable indicator of their actual value, due to the following reasons:

- Transactions are often based on bids that 'take a view' on squeezing planning policy requirements below target levels. This results in prices paid being too high to allow for policy targets to be met. If these transactions are used to 'market test' CIL rates, the outcome would be unreliable and potentially highly misleading.
- Historic transactions of housing sites are often based on the receipt of grant funding, which is no longer available in most cases.
- There would be a need to determine whether the developer who built out the comparator sites actually achieved a profit at the equivalent level to the profit adopted in the viability testing. If the developer achieved a sub-optimal level of profit, then any benchmarking using these transactions would produce unreliable and misleading results.
- Developers often build assumptions of growth in sales values into their appraisals, which provides a higher gross development value than would actually be achieved today. Given that our appraisals are based on current values, using prices paid would result in an inconsistent comparison (i.e. current values against the developer's assumed future values). Using these transactions would produce unreliable and misleading results.
3.17 These issues are evident from a recent BNP Paribas Real Estate review of evidence submitted in viability assessments where the differences between the value ascribed to developments by applicants and the amounts the sites were purchased for by the same parties. The prices paid exceeded the value of the consented schemes by between $52 \%$ and $1,300 \%$, as shown in Figure 3.17.1. This chart compares the residual value of four central London development proposals to the sites' existing use values and the price which the developers paid to acquire the sites (all the data is on a per unit basis).

Figure 3.17.1: Comparison of residual values to existing use value and price paid for site

3.18 For the reasons set out above, the approach of using current use values is a more reliable indicator of viability than using market values or prices paid for sites, as advocated by certain observers. Our assessment follows this approach, as set out in Section 4.
3.19 The PPG indicates that planning authorities should adopt benchmark land values based on existing use values. It then goes on to suggest that the premium above existing use value can be informed by land transactions. This would in effect simply level benchmark land values up to market value, with all the issues associated with this (as outlined above). The PPG does temper this approach by indicating that "the landowner premium should be tested and balanced against emerging policies"
and that "the premium should provide a reasonable incentive for a land owner to bring forward land for development while allowing a sufficient contribution to comply with policy requirements". The guidance also stresses in several places that "price paid for land" should not be reflected in viability assessments. This would exclude use of transactional data thus addressing the issues highlighted in paragraphs 3.17 and 3.18 .

## 4 Appraisal assumptions

4.1 We have appraised 130 development scenarios on sites across the borough to represent the types of sites that the Council expects to come forward over the life of the new Local Plan. These scenarios are based on sites that are likely to be allocated for development in the emerging Local Plan. The scenarios are identified in Table 4.1.1 overleaf (with further details at Appendix 1). Floor areas are based on capacity modelling undertaken by MacCreanor Lavington. They have provided three scenarios with varying unit mixes to reflect potential options for family housing provision ${ }^{11}$. The appraisals include sufficient gross floorspace to accommodate the space standards and amenity standards in Policy D6 of the London Plan and emerging Local plan policies. Our appraisals reflect an efficiency of $77 \%$ (i.e. the net internal area of the flats equates to $77 \%$ of the gross internal area).

## Residential sales values

4.2 Residential values in the area vary between different sub-markets, as noted in Section 2. We have considered comparable evidence of new build schemes in the borough to establish appropriate values for testing purposes. This exercise indicates that developments in the borough will attract average sales values ranging from circa $£ 5,290$ per square metre ( $£ 491$ per square foot) to $£ 9,100$ per square metre ( $£ 845$ per square foot), as shown in Figure 2.30.1. As noted in Section 2, the highest sales values are achieved in the north-west and west of the borough. Developments in the north-eastern parts of the borough are lowest ( $£ 5,290$ per square metre or $£ 491$ per square foot).
Table 4.2.1: Residential sales values by postcode sector (per square metre)

| Postcode sector | New build and resales | New build only | New build premium |
| :---: | :---: | :---: | :---: |
| E12 5 | £5,288 | - | - |
| E12 6 | £5,122 | - | - |
| E130 | £5,665 | £6,694 | 18\% |
| E13 8 | £5,250 | £5,348 | 2\% |
| E139 | £5,637 | £5,809 | 3\% |
| E15 1 | £6,670 | $£ 7,917$ | 19\% |
| E15 2 | £6,598 | £8,221 | 25\% |
| E15 3 | $£ 5,882$ | - |  |
| E15 4 | £6,576 | £5,489 | -17\% |
| E16 1 | £6,710 | £8,051 | 20\% |
| E16 2 | £6,886 | £8,042 | 17\% |
| E16 3 | £5,932 | - |  |
| E16 4 | £5,463 | - |  |
| E20 1 | £7,122 | £9,098 | 28\% |
| E6 1 | £5,064 | - |  |
| E6 2 | £5,535 | £7,081 | 28\% |
| E6 3 | £5,407 | - |  |
| E6 5 | £5,889 | £5,593 | -5\% |
| E6 6 | £5,439 | - |  |
| E6 7 | £5,515 | £6,551 | 19\% |
| E7 0 | £6,725 | - |  |
| E7 8 | £5,386 | - |  |

[^9]| Postcode sector | New build and resales | New build only | New build premium |
| :--- | :--- | :--- | :--- |
| E7 9 | $£ 5,931$ | - |  |

4.3 To establish the viability of the changes to the family housing requirement in the emerging Local Plan, we have examined average values achieved by one, two and three bed units, as reported in the Molior London database. We have then extrapolated these values across the three mix scenarios provided by MacCreanor Lavington to determine a percentage change in values for the alternative scenarios in comparison to the existing policy mix. The outcomes of this exercise are summarised in Table 4.3.1.

Table 4.3.1: Change in values resulting from family housing options

| Scenario | One <br> beds | Two <br> beds | Three <br> beds | Four beds | Blended value as \% of <br> value with current policy |
| :--- | ---: | ---: | ---: | ---: | ---: |
| 1 | $15 \%$ | $25 \%$ | $55 \%$ | $5 \%$ | $97.27 \%$ |
| 2 | $15 \%$ | $35 \%$ | $45 \%$ | $5 \%$ | $98.64 \%$ |
| 3 (current policy) | $15 \%$ | $45 \%$ | $35 \%$ | $5 \%$ | $100 \%$ |

4.4 We have also tested the impact of the provision of private units as rented by discounting the market value for these units by $20 \%$, which reflects the discount we have seen on live developments when units are provided as Private Rented Sector stock. As noted in Section 2, this discount is offset to a degree by a reduction in profit margin of circa $5 \%$, so the net reduction in value is $15 \%$.
4.5 As noted earlier in the report, major agents predict that sales values will increase over the medium term (i.e. the next five years). Whilst this predicted growth cannot be guaranteed, we have run a series of sensitivity analyses assuming growth in sales values accompanied by cost inflation as summarised in Table 4.5.1. While these growth scenarios are based on a number of forecasts, they cannot be guaranteed and the results which these scenarios produce must be viewed as indicative only.
Table 4.5.1: Growth scenario

| Year 2022 |  | 2023 | 2024 | 20 | 20 | 20 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |

## Affordable housing tenure and values

4.6 The emerging Local Plan seeks $35 \%$ affordable housing on privately owned sites and $50 \%$ on industrial sites and publicly owned sites with a tenure mix of $60 \%$ social rent and $40 \%$ intermediate.
4.7 For the purposes of testing potential levels of affordable housing to inform the draft plan policy approach, our appraisals assume that the rented housing is let at social rents, as shown in Table 4.7.1. We provide (for comparison purposes only) the equivalent 'London Affordable Rents' and 'London Living Rents'. RPs are permitted to increase rents by CPI plus $1 \%$ per annum which we reflect in our assessment.

Table 4.7.1: Affordable housing rents (per week)

| Rent type | 1 bed | 2 bed | 3 bed | 4 bed |
| :--- | ---: | ---: | ---: | ---: |
| Social rents | $£ 94.14$ | $£ 105.51$ | $£ 123.36$ | $£ 141.22$ |
| London Affordable Rent $(2022 / 23)$ | $£ 168.34$ | $£ 178.23$ | $£ 188.13$ | $£ 198.03$ |
| London Living Rent (intermediate tenure) ${ }^{12}$ | $£ 176.99$ | $£ 199.66$ | $£ 216.32$ | $£ 235.99$ |

[^10]Table 4.1.1: Development typologies tested in the study (all areas are square metre gross internal areas)

| Site | Reference | Site area HA | Units | Ave <br> GIA <br> per unit | Residential floorspace | E use | Light ind, B2, B8 | Leisure | Education, places of worship, community, health | Gross floorspace | Max no of <br> storeys |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Typology 1 [Scenario 1] | 7.00 | 570 | 101 | 57,518 | 0 | 0 | 0 | 4,561 | 62,079 | 12 |
| 2 | Typology 1 [Scenario 2] | 7.00 | 582 | 99 | 57,436 | 0 | 0 | 0 | 4,561 | 61,997 | 12 |
| 3 | Typology 1 [Scenario 3] | 7.00 | 593 | 96 | 57,213 | 0 | 0 | 0 | 4,561 | 61,775 | 12 |
| 4 | Typology 2 [Scenario 1] | 0.49 | 84 | 141 | 11,885 | 0 | 0 | 0 | 3,314 | 15,198 | 5 |
| 5 | Typology 2 [Scenario 2] | 0.49 | 86 | 138 | 11,894 | 0 | 0 | 0 | 3,314 | 15,208 | 5 |
| 6 | Typology 2 [Scenario 3] | 0.49 | 87 | 136 | 11,805 | 0 | 0 | 0 | 3,314 | 15,119 | 5 |
| 7 | Typology 3 [Scenario 1] | 1.03 | 184 | 116 | 21,274 | 2,005 | 0 | 0 | 7,419 | 30,698 | 8 |
| 8 | Typology 3 [Scenario 2] | 1.03 | 187 | 113 | 21,167 | 2,005 | 0 | 0 | 7,419 | 30,591 | 8 |
| 9 | Typology 3 [Scenario 3] | 1.03 | 192 | 111 | 21,228 | 2,005 | 0 | 0 | 7,419 | 30,651 | 8 |
| 10 | Typology 4 [Scenario 1] | 0.90 | 134 | 124 | 16,579 | 0 | 0 | 0 | 2,427 | 19,007 | 6 |
| 11 | Typology 4 [Scenario 2] | 0.90 | 137 | 121 | 16,576 | 0 | 0 | 0 | 2,427 | 19,004 | 6 |
| 12 | Typology 4 [Scenario 3] | 0.90 | 139 | 118 | 16,471 | 0 | 0 | 0 | 2,427 | 18,899 | 6 |
| 13 | Typology 5 [Scenario 1] | 5.97 | 875 | 98 | 86,156 | 14,891 | 0 | 0 | 0 | 101,048 | 11 |
| 14 | Typology 5 [Scenario 2] | 5.97 | 892 | 96 | 85,899 | 14,891 | 0 | 0 | 0 | 100,791 | 11 |
| 15 | Typology 5 [Scenario 3] | 5.97 | 908 | 94 | 85,482 | 14,891 | 0 | 0 | 0 | 100,373 | 11 |
| 16 | Typology 6 - Scenario 1 [Scenario 1.1] | 22.10 | 3,239 | 95 | 308,127 | 0 | 107,882 | 4,712 | 40,280 | 461,002 | 19 |
| 17 | Typology 6 - Scenario 1 [Scenario 1.2] | 22.10 | 3,303 | 93 | 307,273 | 0 | 107,882 | 4,712 | 40,280 | 460,148 | 19 |
| 18 | Typology 6 - Scenario 1 [Scenario 1.3] | 22.10 | 3,366 | 91 | 306,063 | 0 | 107,882 | 4,712 | 40,280 | 458,938 | 19 |
| 19 | Typology 6 - Scenario 3 [Scenario 3.1] | 22.10 | 3,072 | 95 | 292,446 | 678 | 0 | 4,712 | 42,461 | 340,297 | 19 |
| 20 | Typology 6 - Scenario 3 [Scenario 3.2] | 22.10 | 3,132 | 93 | 291,572 | 678 | 0 | 4,712 | 42,461 | 339,423 | 19 |
| 21 | Typology 6 - Scenario 3 [Scenario 3.3] | 22.10 | 3,194 | 91 | 290,628 | 678 | 0 | 4,712 | 42,461 | 338,479 | 19 |
| 22 | Typology 6 - Scenario 4 [Scenario 4.1] | 22.10 | 7,984 | 94 | 753,664 | 43,135 | 47,355 | 4,712 | 50,765 | 899,632 | 19 |
| 23 | Typology 6 - Scenario 4 [Scenario 4.2] | 22.10 | 8,142 | 92 | 751,581 | 43,135 | 47,355 | 4,712 | 50,765 | 897,549 | 19 |
| 24 | Typology 6 - Scenario 4 [Scenario 4.3] | 22.10 | 8,302 | 90 | 749,021 | 43,135 | 47,355 | 4,712 | 50,765 | 894,989 | 19 |


| Site | Reference | $\begin{array}{r} \text { Site } \\ \text { area HA } \end{array}$ | Units | Ave GIA per unit | Residential floorspace | E use | Light ind, B2, B8 | Leisure | Education, places of worship, community, health | Gross floorspace | $\begin{aligned} & \text { Max no } \\ & \text { of } \\ & \text { storeys } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 25 | Typology 7 - [Scenario 1] | 4.01 | 528 | 101 | 53,575 | 0 | 0 | 0 | 0 | 53,575 | 16 |
| 26 | Typology 7 - [Scenario 2] | 4.01 | 538 | 99 | 53,396 | 0 | 0 | 0 | 0 | 53,396 | 16 |
| 27 | Typology 7 - [Scenario 3] | 4.01 | 550 | 97 | 53,355 | 0 | 0 | 0 | 0 | 53,355 | 16 |
| 28 | Typology 8 - Opt 1 [Scenario 1] | 0.36 | 126 | 126 | 15,828 | 1,991 | 0 | 0 | 0 | 17,819 | 14 |
| 29 | Typology 8 - Opt 1 [Scenario 2] | 0.36 | 127 | 123 | 15,658 | 1,991 | 0 | 0 | 0 | 17,649 | 14 |
| 30 | Typology 8 - Opt 1 [Scenario 3] | 0.36 | 130 | 120 | 15,664 | 1,991 | 0 | 0 | 0 | 17,654 | 14 |
| 31 | Typology 8 - Opt 2 [Scenario 1] | 0.36 | 208 | 113 | 23,528 | 1,991 | 2,030 | 0 | 0 | 27,548 | 14 |
| 32 | Typology 8 - Opt 2 [Scenario 2] | 0.36 | 211 | 111 | 23,371 | 1,991 | 2,030 | 0 | 0 | 27,391 | 14 |
| 33 | Typology 8 - Opt 2 [Scenario 3] | 0.36 | 217 | 108 | 23,471 | 1,991 | 2,030 | 0 | 0 | 27,491 | 14 |
| 34 | Typology 9 [Scenario 1] | 4.73 | 605 | 101 | 60,805 | 2,279 | 18,922 | 0 | 0 | 82,005 | 15 |
| 35 | Typology 9 [Scenario 2] | 4.73 | 617 | 98 | 60,649 | 2,279 | 18,922 | 0 | 0 | 81,850 | 15 |
| 36 | Typology 9 [Scenario 3] | 4.73 | 630 | 96 | 60,534 | 2,279 | 18,922 | 0 | 0 | 81,734 | 15 |
| 37 | Typology 10 [Scenario 1] | 1.35 | 200 | 114 | 22,777 | 0 | 4,150 | 0 | 0 | 26,927 | 15 |
| 38 | Typology 10 [Scenario 2] | 1.35 | 205 | 111 | 22,820 | 0 | 4,150 | 0 | 0 | 26,970 | 15 |
| 39 | Typology 10 [Scenario 3] | 1.35 | 209 | 109 | 22,753 | 0 | 4,150 | 0 | 0 | 26,903 | 15 |
| 40 | Typology 11 [Scenario 1] | 9.27 | 1,320 | 97 | 127,940 | 2,643 | 14,441 | 0 | 2,493 | 147,518 | 16 |
| 41 | Typology 11 [Scenario 2] | 9.27 | 1,346 | 95 | 127,585 | 2,643 | 14,441 | 0 | 2,493 | 147,162 | 16 |
| 42 | Typology 11 [Scenario 3] | 9.27 | 1,374 | 93 | 127,301 | 2,643 | 14,441 | 0 | 2,493 | 146,878 | 16 |
| 43 | Typology 12 [Scenario 1] | 1.65 | 233 | 111 | 25,875 | 0 | 0 | 0 | 1,021 | 26,896 | 6 |
| 44 | Typology 13 [Scenario 2] | 1.65 | 238 | 109 | 25,850 | 0 | 0 | 0 | 1,021 | 26,871 | 6 |
| 45 | Typology 13 [Scenario 3] | 1.65 | 244 | 106 | 25,894 | 0 | 0 | 0 | 1,021 | 26,915 | 6 |
| 46 | Typology 14 [Scenario 1] | 0.50 | 82 | 143 | 11,697 | 3,724 | 0 | 0 | 0 | 15,421 | 11 |
| 47 | Typology 14 [Scenario 2] | 0.50 | 84 | 139 | 11,710 | 3,724 | 0 | 0 | 0 | 15,434 | 11 |
| 48 | Typology 14 [Scenario 3] | 0.50 | 85 | 137 | 11,625 | 3,724 | 0 | 0 | 0 | 15,350 | 11 |
| 49 | Typology 15 [Scenario 1] | 0.98 | 108 | 131 | 14,138 | 0 | 0 | 0 | 4,746 | 18,884 | 7 |


| Site | Reference | $\begin{array}{r} \text { Site } \\ \text { area HA } \end{array}$ | Units | Ave <br> GIA <br> per unit | Residential floorspace | Euse | Light ind, B2, B8 | Leisure | Education, places of worship, community, health | Gross floorspace | Max no of storeys |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 50 | Typology 15 [Scenario 2] | 0.98 | 110 | 128 | 14,097 | 0 | 0 | 0 | 4,746 | 18,843 | 7 |
| 51 | Typology 15 [Scenario 3] | 0.98 | 113 | 125 | 14,138 | 0 | 0 | 0 | 4,746 | 18,884 | 7 |
| 52 | Typology 16 [Scenario 1] | 6.66 | 672 | 100 | 67,096 | 0 | 0 | 0 | 0 | 66,814 | 19 |
| 53 | Typology 16 [Scenario 2] | 6.66 | 687 | 98 | 67,076 | 0 | 0 | 0 | 0 | 66,526 | 19 |
| 54 | Typology 16 [Scenario 3] | 6.66 | 698 | 95 | 66,636 | 0 | 0 | 0 | 0 | 66,367 | 19 |
| 55 | Typology 17 [Scenario 1] | 7.80 | 794 | 99 | 78,551 | 0 | 7,427 | 0 | 0 | 85,978 | 12 |
| 56 | Typology 17 [Scenario 2] | 7.80 | 809 | 97 | 78,278 | 0 | 7,427 | 0 | 0 | 85,706 | 12 |
| 57 | Typology 17 [Scenario 3] | 7.80 | 826 | 95 | 78,123 | 0 | 7,427 | 0 | 0 | 85,550 | 12 |
| 58 | Typology 18 [Scenario 1] | 1.60 | 194 | 115 | 22,213 | 0 | 0 | 0 | 0 | 22,213 | 5 |
| 59 | Typology 18 [Scenario 2] | 1.60 | 197 | 112 | 22,086 | 0 | 0 | 0 | 0 | 22,086 | 5 |
| 60 | Typology 18 [Scenario 3] | 1.60 | 201 | 110 | 22,035 | 0 | 0 | 0 | 0 | 22,035 | 5 |
| 61 | Typology 19 [Scenario 1] | 9.56 | 1,201 | 97 | 116,767 | 0 | 7,352 | 0 | 0 | 124,119 | 30 |
| 62 | Typology 19 [Scenario 2] | 9.56 | 1,225 | 95 | 116,475 | 0 | 7,352 | 0 | 0 | 123,827 | 30 |
| 63 | Typology 19 [Scenario 3] | 9.56 | 1,248 | 93 | 115,993 | 0 | 7,352 | 0 | 0 | 123,345 | 30 |
| 64 | Typology 20 [Scenario 1] | 3.30 | 305 | 107 | 32,636 | 907 | 0 | 0 | 0 | 33,543 | 19 |
| 65 | Typology 20 [Scenario 2] | 3.30 | 312 | 105 | 32,645 | 907 | 0 | 0 | 0 | 33,552 | 19 |
| 66 | Typology 20 [Scenario 3] | 3.30 | 318 | 102 | 32,535 | 907 | 0 | 0 | 0 | 33,442 | 19 |
| 67 | Typology 21 [Scenario 1] | 7.58 | 832 | 99 | 82,119 | 10,474 | 32,720 | 0 | 2,802 | 128,114 | 15 |
| 68 | Typology 21 [Scenario 2] | 7.58 | 850 | 97 | 82,043 | 10,474 | 32,720 | 0 | 2,802 | 128,038 | 15 |
| 69 | Typology 21 [Scenario 3] | 7.58 | 866 | 94 | 81,712 | 10,474 | 32,720 | 0 | 2,802 | 127,708 | 15 |
| 70 | Typology 22 [Scenario 1] | 7.58 | 386 | 104 | 40,241 | 0 | 8,916 | 0 | 0 | 49,158 | 15 |
| 71 | Typology 22 [Scenario 2] | 7.58 | 393 | 102 | 40,082 | 0 | 8,916 | 0 | 0 | 48,998 | 15 |
| 72 | Typology 22 [Scenario 3] | 7.58 | 400 | 100 | 39,894 | 0 | 8,916 | 0 | 0 | 48,810 | 15 |
| 73 | Typology 23 [Scenario 1] | 4.45 | 349 | 105 | 36,767 | 2,225 | 0 | 0 | 6,386 | 45,378 | 16 |
| 74 | Typology 23 [Scenario 2] | 4.45 | 358 | 103 | 36,868 | 2,225 | 0 | 0 | 6,386 | 45,480 | 16 |


| Site | Reference | Site area HA | Units | Ave <br> GIA <br> per <br> unit | Residential floorspace | E use | Light ind, B2, B8 | Leisure | Education, places of worship, community, health | Gross floorspace | Max no of storeys |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 75 | Typology 23 [Scenario 3] | 4.45 | 364 | 101 | 36,663 | 2,225 | 0 | 0 | 6,386 | 45,274 | 16 |
| 76 | Typology 24 [Scenario 1] | 28.80 | 752 | 99 | 74,607 | 0 | 15,530 | 0 | 0 | 90,137 | 9 |
| 77 | Typology 24 [Scenario 2] | 28.80 | 765 | 97 | 74,238 | 0 | 15,530 | 0 | 0 | 89,768 | 9 |
| 78 | Typology 24 [Scenario 3] | 28.80 | 781 | 95 | 74,085 | 0 | 15,530 | 0 | 0 | 89,614 | 9 |
| 79 | Typology 25 [Scenario 1] | 28.80 | 1,345 | 97 | 130,288 | 0 | 10,912 | 0 | 0 | 141,199 | 10 |
| 80 | Typology 25 [Scenario 2] | 28.80 | 1,374 | 95 | 130,156 | 0 | 10,912 | 0 | 0 | 141,067 | 10 |
| 81 | Typology 25 [Scenario 3] | 28.80 | 1,400 | 93 | 129,634 | 0 | 10,912 | 0 | 0 | 140,545 | 10 |
| 82 | Typology 26 [Scenario 1] | 21.00 | 4,339 | 95 | 411,413 | 4,600 | 25,450 | 3,419 | 10,528 | 455,410 | 16 |
| 83 | Typology 26 [Scenario 2] | 21.00 | 4,426 | 93 | 410,385 | 4,600 | 25,450 | 3,419 | 10,528 | 454,382 | 16 |
| 84 | Typology 26 [Scenario 3] | 21.00 | 4,513 | 91 | 408,995 | 4,600 | 25,450 | 3,419 | 10,528 | 452,993 | 16 |
| 85 | Typology 27 [Scenario 1] | 0.77 | 160 | 119 | 19,021 | 0 | 2,291 | 0 | 819 | 22,130 | 15 |
| 86 | Typology 27 [Scenario 2] | 0.77 | 164 | 116 | 19,056 | 0 | 2,291 | 0 | 819 | 22,165 | 15 |
| 87 | Typology 27 [Scenario 3] | 0.77 | 166 | 114 | 18,894 | 0 | 2,291 | 0 | 819 | 22,004 | 15 |
| 88 | Typology 28 [Scenario 1] | 21.00 | 1,443 | 97 | 139,489 | 7,742 | 4,292 | 0 | 2,340 | 153,863 | 18 |
| 89 | Typology 28 [Scenario 2] | 21.00 | 1,471 | 95 | 139,062 | 7,742 | 4,292 | 0 | 2,340 | 153,436 | 18 |
| 90 | Typology 28 [Scenario 3] | 21.00 | 1,499 | 92 | 138,518 | 7,742 | 4,292 | 0 | 2,340 | 152,892 | 18 |
| 91 | Typology 29 [Scenario 1] | 0.63 | 147 | 121 | 17,800 | 1,124 | 0 | 0 | 0 | 18,924 | 13 |
| 92 | Typology 29 [Scenario 2] | 0.63 | 149 | 119 | 17,678 | 1,124 | 0 | 0 | 0 | 18,802 | 13 |
| 93 | Typology 29 [Scenario 3] | 0.63 | 153 | 116 | 17,728 | 1,124 | 0 | 0 | 0 | 18,852 | 13 |
| 94 | Typology 30 [Single scenario] | 1.01 |  |  | - | 0 | 24,870 | 0 | 0 | 24,870 | 13 |
| 95 | Typology 31 [Scenario 1] | 0.34 | 152 | 120 | 18,270 | 2,065 | 0 | 0 | 0 | 20,334 | 18 |
| 96 | Typology 31 [Scenario 2] | 0.34 | 155 | 118 | 18,229 | 2,065 | 0 | 0 | 0 | 20,294 | 18 |
| 97 | Typology 31 [Scenario 3] | 0.34 | 158 | 115 | 18,176 | 2,065 | 0 | 0 | 0 | 20,241 | 18 |
| 98 | Typology 32 [Scenario 1] | 0.72 | 184 | 116 | 21,274 | 0 | 20,048 | 0 | 0 | 41,322 | 18 |
| 99 | Typology 32 [Scenario 2] | 0.72 | 187 | 113 | 21,167 | 0 | 20,048 | 0 | 0 | 41,215 | 18 |


| Site | Reference | $\begin{array}{r} \text { Site } \\ \text { area HA } \end{array}$ | Units | Ave GIA per unit | Residential floorspace | E use | Light ind, B2, B8 | Leisure | Education, places of worship, community, health | Gross floorspace | Max no storeys |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 100 | Typology 32 [Scenario 3] | 0.72 | 191 | 111 | 21,138 | 0 | 20,048 | 0 | 0 | 41,185 | 18 |
| 101 | Typology 33 [Scenario 1] | 0.68 | 275 | 108 | 29,819 | 3,641 | 0 | 0 | 0 | 33,460 | 17 |
| 102 | Typology 33 [Scenario 2] | 0.68 | 280 | 106 | 29,706 | 3,641 | 0 | 0 | 0 | 33,348 | 17 |
| 103 | Typology 33 [Scenario 3] | 0.68 | 284 | 104 | 29,484 | 3,641 | 0 | 0 | 0 | 33,125 | 17 |
| 104 | Typology 34 [Scenario 1] | 0.51 | 147 | 121 | 17,800 | 2,786 | 0 | 0 | 0 | 20,587 | 18 |
| 105 | Typology 34 [Scenario 2] | 0.51 | 149 | 119 | 17,678 | 2,786 | 0 | 0 | 0 | 20,465 | 18 |
| 106 | Typology 34 [Scenario 3] | 0.51 | 153 | 116 | 17,728 | 2,786 | 0 | 0 | 0 | 20,514 | 18 |
| 107 | Typology 35 [Scenario 1] | 0.77 | 182 | 116 | 21,086 | 2,268 | 0 | 0 | 7,201 | 30,555 | 30 |
| 108 | Typology 35 [Scenario 2] | 0.77 | 185 | 113 | 20,984 | 2,268 | 0 | 0 | 7,201 | 30,453 | 30 |
| 109 | Typology 35 [Scenario 3] | 0.77 | 189 | 111 | 20,958 | 2,268 | 0 | 0 | 7,201 | 30,427 | 30 |
| 110 | Typology 36 [Scenario 1] | 0.30 | 94 | 136 | 12,824 | 1,281 | 0 | 0 | 0 | 14,104 | 16 |
| 111 | Typology 36 [Scenario 2] | 0.30 | 96 | 133 | 12,812 | 1,281 | 0 | 0 | 0 | 14,093 | 16 |
| 112 | Typology 36 [Scenario 3] | 0.30 | 98 | 131 | 12,792 | 1,281 | 0 | 0 | 0 | 14,073 | 16 |
| 113 | Typology 37 [Scenario 1] | 2.60 | 570 | 101 | 57,518 | 2,163 | 6,804 | 0 | 0 | 66,485 | 29 |
| 114 | Typology 37 [Scenario 2] | 2.60 | 582 | 99 | 57,436 | 2,163 | 6,804 | 0 | 0 | 66,402 | 29 |
| 115 | Typology 37 [Scenario 3] | 2.60 | 593 | 96 | 57,213 | 2,163 | 6,804 | 0 | 0 | 66,180 | 29 |
| 116 | Typology 38 [Scenario 1] | 4.95 | 138 | 123 | 16,955 | 14,580 | 0 | 0 | 0 | 58,671 | 29 |
| 117 | Typology 38 [Scenario 2] | 4.95 | 141 | 120 | 16,944 | 14,580 | 0 | 0 | 0 | 58,518 | 29 |
| 118 | Typology 38 [Scenario 3] | 4.95 | 144 | 118 | 16,920 | 14,580 | 0 | 0 | 0 | 58,332 | 29 |
| 119 | Typology 39 [Scenario 1] | 2.22 | 400 | 104 | 41,556 | 7,140 | 0 | 0 | 0 | 48,696 | 29 |
| 120 | Typology 39 [Scenario 2] | 2.22 | 409 | 102 | 41,551 | 7,140 | 0 | 0 | 0 | 48,691 | 29 |
| 121 | Typology 39 [Scenario 3] | 2.22 | 418 | 99 | 41,509 | 7,140 | 0 | 0 | 0 | 48,649 | 29 |
| 122 | Typology 40 [Scenario 1] | 1.17 | 88 | 139 | 12,260 | 0 | 11,596 | 0 | 0 | 23,856 | 8 |
| 123 | Typology 40 [Scenario 2] | 1.17 | 91 | 136 | 12,353 | 0 | 11,596 | 0 | 0 | 23,948 | 8 |
| 124 | Typology 40 [Scenario 3] | 1.17 | 92 | 133 | 12,254 | 0 | 11,596 | 0 | 0 | 23,849 | 8 |


| Site | Reference | $\begin{array}{r} \text { Site } \\ \text { rea HA } \end{array}$ | Units | Ave GIA per unit | Residential floorspace | E use | Light ind, B2, B8 | Leisure | Education, places of worship, community, health | Gross floorspace | Max no storeys |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 125 | Typology 41 [Scenario 1] | 18.00 | 2,757 | 95 | 262,869 | 3,498 | 19,331 | 0 | 3,550 | 289,248 | 16 |
| 126 | Typology 41 [Scenario 2] | 18.00 | 2,813 | 93 | 262,282 | 3,498 | 19,331 | 0 | 3,550 | 288,661 | 16 |
| 127 | Typology 41 [Scenario 3] | 18.00 | 2,867 | 91 | 261,283 | 3,498 | 19,331 | 0 | 3,550 | 287,662 | 16 |
| 128 | Typology 42 [Scenario 1] | 1.98 | 151 | 120 | 18,176 | 5,116 | 0 | 0 | 0 | 23,292 | 6 |
| 129 | Typology 42 [Scenario 2] | 1.98 | 153 | 118 | 18,046 | 5,116 | 0 | 0 | 0 | 23,162 | 6 |
| 130 | Typology 42 [Scenario 3] | 1.98 | 157 | 115 | 18,087 | 5,116 | 0 | 0 | 0 | 23,203 | 6 |

4.8 The key issue for development viability is the capital value that each tenure will generate in terms of receipt from the acquiring RPs , as this will be one of the inputs that constitutes the Gross Development Value of a development. Table 4.8 .1 summarises the capital values that each tenure would generate. We have reflected the emerging Local Plan which seeks a unit mix of $15 \%$ one beds, $25 \%$ two beds, $55 \%$ three beds and $5 \%$ four beds. As can be noted in Table 4.6 .1 above, there is not a significant differential in rent between the unit sizes, so the weighting of units towards three and four bed units will result in a relatively low capital value. This will, in turn, increase the amount of subsidy required from the private housing to deliver the rented affordable units.

Table 4.8.1: Capital values of affordable housing (per square metre Net Internal Area)

| Tenure | 1 bed | 2 bed | 3 bed | 4 bed | Blended value |
| :---: | :---: | :---: | :---: | :---: | :---: |
| London Affordable Rent | £4,225 | £3,163 | £2,703 | £2,550 | £2,844 |
| Social Rent | £2,047 | £1,639 | £1,598 | £1,682 | £1,578 |
| London Living Rent | £4,479 | £3,612 | £3,184 | £3,131 | £3,276 |

4.9 For shared ownership units, our appraisals assume that purchasers will take an initial $25 \%$ equity stake and pay a rent of $2.75 \%$ on the retained equity.
4.10 The GLA 'Affordable Homes Programme 2021-2026' document clearly states that Registered Providers will not receive grant funding for any affordable housing provided through planning obligations on developer-led developments. Consequently, all our appraisals assume nil grant. Clearly if grant funding does become available over the plan period, it should facilitate an increase in the provision of affordable housing when developments come forward.

## Rents and yields for commercial development

4.11 Our assumptions on rents and yields for the retail, office and industrial floorspace are summarised in Table 4.11.1. These assumptions are informed by lettings of similar floorspace in the Borough between October 2020 and October 2022 and we have applied the upper quartile rent in each area, reflecting higher rents achieved for newly built space. Our appraisals assume a 12-month rent-free period for all types of commercial floorspace.

Table 4.11.1: Commercial rents (£s per square metre) and yields

| Commercial <br> floorspace | Rent per square metre | Investment yield | Rent free period <br> (months) |
| :--- | :--- | :---: | :---: |
| Retail | E12: $£ 231$ | $6.00 \%$ | 12 |
|  | E13: $£ 457$ | $6.00 \%$ | 12 |
|  | E15: $£ 27$ | $6.00 \%$ | 12 |
|  | E16: $£ 287$ | $6.00 \%$ | 12 |
|  | E20: $£ 2,145$ | $6.00 \%$ | 12 |
|  | E6: $£ 341$ | $6.00 \%$ | 12 |
|  | E7: $£ 510$ | $6.00 \%$ | 12 |
| Supermarkets | Borough wide: $£ 250$ | $4.50 \%$ | 6 |
| Office | E12: $£ 102$ | $6.00 \%$ | 12 |
|  | E13: $£ 157$ | $6.00 \%$ | 12 |
|  | E15: $£ 384$ | $6.00 \%$ | 12 |
|  | E16: $£ 323$ | $6.00 \%$ | 12 |
|  | E20: $£ 450$ | $6.00 \%$ | 12 |
|  | E6: $£ 157$ | $6.00 \%$ | 12 |
|  | E7: $£ 157$ | $6.00 \%$ | 12 |


| Commercial floorspace | Rent per square metre | Investment yield | Rent free period (months) |
| :---: | :---: | :---: | :---: |
| Industrial and warehousing | E12: £190 <br> E13: £190 <br> E15: £200 <br> E16: £200 <br> E20: £200 <br> E6: £190 <br> E7: £190 | 5.00\% <br> 5.00\% <br> 5.00\% <br> 5.00\% <br> 5.00\% <br> 5.00\% <br> 5.00\% | $\begin{aligned} & 12 \\ & 12 \\ & 12 \\ & 12 \\ & 12 \\ & 12 \\ & 12 \end{aligned}$ |

## Build costs

4.12 We have sourced build costs from the RICS Building Cost Information Service (BCIS), which is based on tenders for actual schemes (see Appendix 2). Base costs (adjusted for local circumstances by reference to BICS multiplier) are as follows:

Table 4.12.1: BCIS build costs

| Type of development |  | BCIS cost |  | External works |
| :--- | :--- | ---: | ---: | ---: |
| Houses | Total (before <br> policy costs) |  |  |  |
|  | 810.13 Estate housing <br> terraced 2-storey | $£ 1,583$ | $10 \%$ | $£ 1,741$ |
| Flats - fewer than 6 <br> storeys | 816 Flats -3-5 storeys | $£ 1,862$ | $10 \%$ | $£ 2,048$ |
| Flats - 6+ storeys | 816 Flats - 6 or more <br> storeys | $£ 2,218$ | $10 \%$ | $£ 2,440$ |
| Retail | 345 Shops | $£ 1,649$ | $10 \%$ | $£ 1,814$ |
| Supermarkets | 344 Supermarkets <br> generally | $£ 2,165$ | $10 \%$ | $£ 2,382$ |
| Offices | 320 Offices air <br> conditioned generally | $£ 2,541$ | $10 \%$ | $£ 2,795$ |
| B2 industrial | 282 Factories <br> generally | $£ 978$ | 158 | $£ 1,274$ |
| B8 storage and <br> warehousing | 284 Warehouses/ <br> stores | $£ 2,693$ | $10 \%$ | $£ 1,076$ |
| D1 / D2 floorspace incl <br> community facilities <br> (schools, health care, <br> leisure etc) | 532 Community <br> centres generally |  | $10 \%$ | $£ 2,962$ |

4.13 As noted in Table 4.12.1, the base costs above are increased by $10 \%$ for houses, $10 \%$ for flats and $10 \%$ for commercial to account for external works (including car parking spaces where relevant).
4.14 Where sites incorporate community infrastructure (e.g. schools, health care, leisure etc), these facilities are included using the costs in Table 4.12.1. In addition, our appraisals incorporate an income from these facilities at an assumed $£ 200$ per square metre, capitalised at an investment yield of $7 \%$. Other costs for highways and related infrastructure are based on estimates provided by the Council.

## Zero carbon and BREEAM

4.15 The Council's emerging policy seeks to ensure that new buildings are designed to be net zero carbon in operation. The Council has commissioned a study of the costs of achieving this objective by Levvitt Bernstein, Elementa, Currie \& Brown and Etude ('New Local Plan - Climate Emergency: Operational energy and carbon base evidence' May 2022). This study identifies cost uplifts above a baseline of Part L 2021. The following uplifts are for the lowest cost modelled route to net zero from
a range of baselines:
■ Houses: cost uplift of $4.2 \%$ to $5.2 \%$ from Part L 2021 baseline;

- Low-rise flatted block (4 storeys): cost uplift of 3.4\% to 4.3\% from Part L 2021 baseline;

■ Mid-rise flatted block ( 8 storeys): cost uplift of $3.1 \%$ to $3.7 \%$ from Part L 2021 baseline;

- High-rise flatted block (20 storeys): cost uplift of $1.7 \%$ to $2.7 \%$ from Part L 2021 baseline;
- Large Industrial unit (single storey): cost uplift of 0.3\% from Part L 2021 baseline; and

■ Small Industrial unit (multi-level): cost uplift of $4.1 \%$ from Part L 2021 baseline.
4.16 We have adopted the figures above in our appraisal. It should be noted that these costs allow for operational carbon. Etude have advised the Council that the cost impact of achieving embodied carbon is broadly neutral.

## Accessibility standards

4.17 We have tested the impact of applying accessible and adaptable dwellings standards (Category 2 and Category 3) at the rates summarised in Table 4.17.1. These costs are based on the MHCLG 'Housing Standards Review: Cost Impacts'study, but converted into percentages of base construction costs (see calculations at Appendix 3) so that they can be applied to contemporary costs.

Table 4.17.1: Costs of accessibility standards (\% uplift to base construction costs)

| Standard |  | Houses |  |
| :--- | ---: | ---: | :---: |
| M4(2) accessible | $1.15 \%$ | $0.54 \%$ |  |
| M4(3) (a) accessible and adaptable | $9.28 \%$ | $10.77 \%$ |  |
| M4(3) (b) wheelchair adaptable | $9.47 \%$ | $23.80 \%$ |  |

4.18 Our appraisals assume that all units are constructed to meet wheelchair accessibility standards (Category 2) and that Category 3(b) applies to $10 \%$ of dwellings. These costs address both parts A and $B$ of the requirements (i.e. that the communal areas are designed and fitted out to allow wheelchair access and also that the dwellings themselves are designed and fitted out to facilitate occupation by wheelchair users).

## Professional fees

4.19 In addition to base build costs, schemes will incur professional fees, covering design and valuation, highways consultants and so on. Our appraisals incorporate a 10\% allowance, which is at the middle to higher end of the range for most schemes.

## Development finance

4.20 Our appraisals assume that development finance can be secured at a rate of $6.5 \%$, inclusive of arrangement and exit fees, reflective of current funding conditions.

## Marketing costs

4.21 Our appraisals incorporate an allowance of $2.5 \%$ for marketing costs, which includes show homes and agents' fees, plus $0.25 \%$ for sales legal fees.

## Mayoral CIL

4.22 The Borough is located within Mayoral CIL Zone 3, which attracts a rate of $£ 25$ per square metre before indexation. Future receipts from the Mayoral CIL will be used to contribute towards strategic
transport infrastructure, including Crossrail 2 (a north-east to south-west line) to relieve pressure on existing transport networks.

## Borough CIL

4.23 The Council approved its CIL Charging Schedule on 30 September 2013 and it came into effect on 1 January 2014. Table 4.23 .1 below summarises the prevailing and indexed rates of CIL. For C3 and C4 residential developments in the west of the borough (E15, E16 and E3 postcode sectors), the adopted rate is $£ 80$ per square metre ( $£ 111.13$ per square metre including indexation). In the rest of the borough (postcode sectors E6, E7, E12, E13 and IG11), the rate for residential developments is $£ 40$ per square metre ( $£ 55.56$ per square metre after indexation). There are various rates for retail, hotels and student housing, as noted in Table 4.23.1.

Table 4.23.1: CIL rates per net additional square metre in the Charging Schedule

| Development type | Zone 1 <br> Adopted rate | Zone 2 Adopted rate | Zone 1 <br> Indexed rate | Zone 2 <br> Indexed rate |
| :---: | :---: | :---: | :---: | :---: |
| Residential C3/C4 use class | £80 | £40 | £111.13 | $£ 55.56$ |
| Retail A1-A5 | £30 | £30 | £41.67 | £41.67 |
| Hotels C1 | £120 | £120 | £166.69 | £166.69 |
| Student housing Sui Generis | £130 | £130 | £180.59 | £180.59 |

4.24 In the part of the Borough currently located in the London Legacy Development Corporation, the adopted CIL rates are summarised in Table 4.24.1. The Corporation's second Charging Schedule came into effect on 1 July 2020.

Table 4.24.1: London Legacy Development Corporation CIL rates

| Development type | Adopted rate |  |
| :--- | ---: | ---: |
| Residential (all) | $£ 73.90$ | $£ 73.46$ |
| Student accommodation | $£ 123.17$ | $£ 122.43$ |
| Convenience retail and retail <br> warehouses over 1,000sqm | $£ 123.17$ | $£ 122.43$ |
| Hotels | $£ 123.17$ | $£ 122.43$ |
| Retail in 'Stratford Retail Area' | $£ 123.17$ | $£ 122.43$ |
| Office in 'Stratford Retail Area' | $£ 123.17$ | $£ 122.43$ |
| All other uses except education <br> and healthcare and affordable <br> workspace | $£ 20$ | $£ 19.88$ |
| Education, healthcare and <br> affordable workspace |  | Nil |

4.25 The amended CIL Regulations specify that if any part of an existing building is in lawful use for 6 months within the 36 months prior to the time at which planning permission first permits development, all of the existing floorspace will be deducted when determining the amount of chargeable floorspace. This is likely to be the case for many development sites in Newham but not all existing floorspace will qualify. Therefore, for the purposes of our appraisals, we have assumed that there is no deduction for existing floorspace to ensure that the proposed CIL rate is viable for developments where there is no qualifying existing floorspace to net off.

## Section 106 costs

4.26 To account for residual Section 106 requirements, we have included an allowance of up to $£ 25$ per
square metre for non-residential development and up to $£ 3,000$ per unit for residential development. The actual amounts will of course be subject to site-specific negotiations when schemes are brought forward through the development management process.
4.27 In addition to the allowances above, our appraisals include an allowance for Section 278 works of $£ 1,000$ per residential unit and $£ 15$ per square metre for commercial developments.

## SAMM

4.28 Developments within 0-6.2 kilometres of the Epping Forest zone of influence are required to make SAMM contributions of $£ 50.36$ per unit. This is incorporated as an addition to the allowance for Section 106 obligations above.

## Workspace and affordable floorspace

4.29 The emerging Local Plan seeks provision of 20\% affordable Class E units in developments above 1,000 square metres in town centres to be let on turnover-based rents. Turnover based rents will clearly vary depending on the occupier and economic conditions. We have therefore assumed that rents will average $50 \%$ of market rents for the purposes of testing the policy.

## Urban Greening Factor

4.30 London Plan Policy G5 requires that developments achieve an urban greening factor ('UGF') of 0.4 for residential developments and 0.3 for commercial. We have incorporated an allowance for additional landscaping based on $£ 100$ per square metre of building footprint ${ }^{13}$, which we have applied to an estimate of the footprints of the buildings in each development typology. We have increased this cost by the change in the BCIS Tender Price Index ${ }^{14}$, increasing costs to $£ 112.80$ per square metre.

## Biodiversity Net Gain

4.31 We have tested the requirement for a $10 \%$ enhancement to biodiversity in perpetuity by applying an increase in build costs of $0.1 \%$, which is double the figure indicated in the 2019 DEFRA report 'Biodiversity net gain and local nature recovery strategies impact assessment'. The Impact Assessment indicates that costs on brownfield sites in London for a 10\% biodiversity net gain equate to $0.1 \%$ of build costs ${ }^{15}$. This may not be required if sufficient biodiversity net gain can be achieved through urban greening factor.

## Employment and training contribution

4.32 The emerging Local Plan proposes a target of $35 \%$ construction phase jobs and $50 \%$ of post construction phase jobs to be sourced from local people via the application of an employment and training levy. The Council's interpretation of available data is that 10 direct construction jobs for industrial and 16 direct construction jobs for commercial developments are created for each £1 million of construction costs. For post-construction jobs, we have relied upon the employment densities in Table 4.32.1. The Council has indicated that it will seek to levy $£ 3,867$ per applicable job.

Table 4.32.1: Employment densities ${ }^{16}$

| Floorspace type | Floorspace in square metres per FTE |
| :--- | :--- |
| Offices (Class E(g)i) | 13 |
| B2 industrial | 36 |

[^11]| Floorspace type | Floorspace in square metres per FTE |
| :--- | :--- |
| B8 warehousing | 70 |
| Retail (Class E a to c) | 20 |

## Development and sales periods

4.33 Development and sales periods vary between type of scheme. However, our sales periods are based on an assumption of a sales rate of 6 units per month, with an element of off-plan sales reflected in the timing of receipts. This is reflective of current market conditions, whereas in improved markets, a sales rate of up to 8 units per month might be expected. We also note that many schemes in London have sold entirely off-plan, in some cases well in advance of completion of construction. Clearly markets are cyclical and sales periods will vary over the economic cycle and the extent to which units are sold off-plan will vary over time. Our programme assumptions assume that units are sold over varying periods after completion, which is a conservative approach that ensures that the proposed CIL rates are viable for most developments. The price points achieved by schemes in Newham are towards the lower end of the London-wide range and at a level which is achieving good rates of sale.

## Developer's profit

4.34 Developer's profit is closely correlated with the perceived risk of residential development. The greater the risk, the greater the required profit level, which helps to mitigate against the risk, but also to ensure that the potential rewards are sufficiently attractive for a bank and other equity providers to fund a scheme. It is important to emphasise that the level of minimum profit is not necessarily determined by developers (although they will have their own view and the Boards of the major housebuilders will set targets for minimum profit).
4.35 The views of the banks which fund development are more important; if the banks decline an application by a developer to borrow to fund a development, it is very unlikely to proceed, as developers rarely carry sufficient cash to fund it themselves. Consequently, future movements in profit levels will largely be determined by the attitudes of the banks towards development proposals.
4.36 The near collapse of the global banking system in the final quarter of 2008 is resulting in a much tighter regulatory system, with UK banks having to take a much more cautious approach to all lending. In this context, and against the backdrop of the current sovereign debt crisis in the Eurozone, the banks were for a time reluctant to allow profit levels to decrease. However, perceived risk in the in the UK housing market is receding, albeit there is a degree of caution in prime central London markets as a consequence of high rates of inflation and the war in Ukraine. We have therefore adopted a profit margin of $17.5 \%$ of private GDV for testing purposes, although individual schemes may require lower or higher profits, depending on site specific circumstances. For example, schemes of houses are relatively low risk in comparison to large flatted developments as the latter tends to be built over long periods of time with significant capital lock-up.
4.37 Our assumed return on the affordable housing GDV is $6 \%$. A lower return on the affordable housing is appropriate as there is very limited sales risk on these units for the developer; there is often a presale of the units to an RP prior to commencement. Any risk associated with take up of intermediate housing is borne by the acquiring RP, not by the developer.

## Exceptional costs

4.38 Exceptional costs can be an issue for development viability on previously developed land. These costs relate to works that are 'atypical', such as remediation of sites in former industrial use and that are over and above standard build costs. However, in the absence of details site investigations, it is not possible to provide a reliable estimate of what exceptional costs might be. Furthermore, the PPG directs that such costs should be reflected in the Benchmark Land Values adopted, resulting in a neutral impact. Our analysis therefore excludes exceptional costs, as to apply a blanket allowance would generate misleading results. An 'average' level of costs for abnormal ground conditions and some other 'abnormal' costs is already reflected in BCIS data, as such costs are frequently
encountered on sites that form the basis of the BCIS data sample.

## Benchmark land value

4.39 Benchmark land value, based on the existing use value of sites is a key consideration in the assessment of development economics for testing planning policies and tariffs. Clearly, there is a point where the Residual Land Value (what the landowner receives from a developer) that results from a scheme may be less than the land's existing use value. Existing use values can vary significantly, depending on the demand for the type of building relative to other areas. Similarly, subject to planning permission, the potential development site may be capable of being used in different ways - as a hotel rather than residential for example; or at least a different mix of uses. Existing use value is effectively the 'bottom line' in a financial sense and therefore a key factor in this study.
4.40 We have arrived at a broad judgement on the likely range of benchmark land values. On previously developed sites, the calculations assume that the landowner has made a judgement that the current use does not yield an optimum use of the site; for example, it has fewer storeys than neighbouring buildings; or there is a general lack of demand for the type of space, resulting in low rentals, high yields and high vacancies (or in some cases no occupation at all over a lengthy period). We would not expect a building which makes optimum use of a site and that is attracting a reasonable rent to come forward for development, as residual value may not exceed current use value in these circumstances.
4.41 Redevelopment proposals that generate residual land values below current use values are unlikely to be delivered. While any such thresholds are only a guide in 'normal' development circumstances, it does not imply that individual landowners, in particular financial circumstances, will not bring sites forward at a lower return or indeed require a higher return. If proven current use value justifies a higher benchmark than those assumed, then appropriate adjustments may be necessary. As such, current use values should be regarded as benchmarks rather than definitive fixed variables on a site by site basis.
4.42 To establish benchmark land values, we have considered the MHCLG's ${ }^{17}$ 'Land Value Estimates for Policy Appraisal' published in 2020. This study indicates that the value of industrial land in Newham is $£ 4.5$ million per hectare. The study also shows that land values of offices in outer-London boroughs is up to $£ 6.27$ million per hectare.
4.43 For the purposes of establishing a benchmark land value industrial sites, we have considered the MHCLG indicative value of $£ 4.5$ million per gross hectare for sites in existing secondary industrial use. As this is the value that MHCLG assessed land will trade at in the market, this incorporates an element of premium to the landowner and this does not need to be applied separately. We have also considered lower quartile rents for industrial lettings in Newham and assuming a 30\% plot ratio, we have applied a capital value of $£ 4.4$ million, to which we had added a $20 \%$ premium, to arrive at a BLV of £5.3 million.
4.44 There are no definitive guides for the value of open land, such as amenity space and other undeveloped sites. Given that they have little existing use value, as they only provide amenity to users of attached buildings, we have applied a value of $£ 0.5$ million per gross hectare, which provides adequate incentive to owners in comparison to the other options available. In the case of undeveloped sites, they very rarely generate an income, therefor the 'other options available' have little value.
4.45 The three benchmark land values adopted for testing purposes are summarised as follows:

- Secondary offices: $£ 6.3$ million per hectare;
- Secondary industrial sites: $£ 5.3$ million per hectare;
- Garden, amenity, other open land, including vacant garage sites: $£ 0.5$ million per hectare.

[^12]
## 5 Appraisal outputs

5.1 The full inputs to and outputs from our appraisals of the various developments are set out in Section 6 and appendices 5 and 6 . We have appraised 130 development typologies, reflecting different densities and types of development across the Borough. These typologies include non-residential uses, including offices, industrial and community uses.
5.2 Each appraisal incorporates (where relevant) the following levels of affordable housing to inform emerging Local Plan policy:

- $0 \%$ to $50 \%$ affordable housing; $60 \%$ Social Rent and $40 \%$ Shared Ownership;
- 0\% to $50 \%$ affordable housing; $65 \%$ Social Rent and $35 \%$ Shared Ownership;
- $0 \%$ to $50 \%$ affordable housing; $60 \%$ Social Rent, $15 \%$ Shared Ownership and $25 \%$ First Homes;
- $0 \%$ to $50 \%$ affordable housing; $65 \%$ Social Rent, $10 \%$ Shared Ownership and $25 \%$ First Homes.
5.3 The development typologies are located in different parts of the borough, which facilitates testing of schemes with a range of sales values, reflecting the spread of values identified in the previous section. Where the residual land value of a typology exceeds the benchmark land value, we show the result shaded green, to indicate that the Scheme is viable. Where the residual land value is no more than $10 \%$ lower than the benchmark land value (and therefore on the margins of being viable), the results are shaded in orange. Where the residual land value is either negative or more than $10 \%$ lower than the benchmark land value, the result is shaded red, to indicate that it is unviable.
5.4 For other policy requirements (provision of affordable Class E space; climate change and so on), we have re-tested the appraisals above incorporating the additional cost of the policy requirements.
5.5 Each development typology is tested with three scenarios, each of which reflect different residential unit mixes. Scenario 1 reflects a mix of $60 \%$ three and four bed units; $25 \%$ two beds; and $15 \%$ one beds. Scenario 2 reflects a mix of $50 \%$ three and four bed units; $35 \%$ two beds; and $15 \%$ one beds. Scenario 3 reflects the adopted Local Plan policy mix of $40 \%$ three and four bed units; $45 \%$ two beds; and $15 \%$ one beds.
5.6 Finally, all the scenarios are tested with the growth and inflation rates summarised in Table 4.5.1. These results are attached at Appendix 11.


## 6 Assessment of appraisal results

6.1 This section sets out the results of our appraisals with the residual land values calculated for scenarios with sales values and capital values reflective of market conditions across the Borough. We have tested the impact of emerging plan policies to assist the Council in its decision making on potential options.

## Affordable housing

6.2 As noted in Section 5, we have tested a series of tenure scenarios, as follows:

- 60\% Social Rent and 40\% intermediate (shared ownership); and
- $65 \%$ Social Rent and $35 \%$ intermediate (shared ownership).
6.3 The results for the appraisals with 60\% Social Rent and 40\% shared ownership are summarised in tables 6.3.1 to 6.3.3 (and at Appendix 4). Each table shows the results compared to the three BLVs (secondary offices; secondary industrial; and cleared/undeveloped sites). The results for the other tenure split of $65 \%$ Social Rent and $35 \%$ Shared Ownership are summarised in tables 6.3.4 to 6.3.6. The appraisals assume three different unit mixes which relate to the three scenarios for each site, as follows:
- Scenario 1: $15 \%$ one beds; $25 \%$ two beds; $55 \%$ three beds; and $5 \%$ four beds;
- Scenario 2: $15 \%$ one beds; $35 \%$ two beds; $45 \%$ three beds; and $5 \%$ four beds; and
- Scenario 3: $15 \%$ one beds; $45 \%$ two beds; $35 \%$ three beds; and $5 \%$ four beds. This scenario reflects the Council's adopted Local Plan policy.
6.4 There are significant differences in the viability of schemes and the level of affordable housing that can be viably provided. These differences manifest themselves both on an area basis and also between different benchmark land values.
6.5 The appraisals also incorporate the infrastructure costs identified in Section 4 and this will have a significant impact on viability and the ability of the sites concerned to provide affordable housing. If the Council can fund these facilities from sources other than via developer contributions, schemes will be able to provide more affordable housing than would otherwise be the case.
6.6 Where sales values are at the lower end of the borough-wide range ( $£ 5,290$ per square metre), many schemes are unviable are unviable at zero or low levels of affordable housing when tested against secondary office and secondary industrial benchmark land values. These results indicate that in lower value areas, sites with these benchmark land values are more likely to stay in those existing uses, rather than come forward for development. However, when considered against the cleared land benchmark land value, almost all schemes can viably provide between $35 \%$ and $50 \%$ affordable housing. Typologies 4 to 15 incorporate a significant quantum of community floorspace, which when combined with relatively low sales values for the residential, result in unviable outcomes. Typologies 16 to 24 and typologies 49 to 51 appraisals generate similar outcomes for the same reasons (these sites incorporate places of worship in addition to community facilities). Other sites contribute towards community infrastructure (e.g. schools and healthcare) which are factored into the appraisals through both the space required on-site - with the consequential loss of residential or commercial floorspace capacity) - and direct construction costs of these facilities. In these cases, a significant proportion of the value generated by private housing will be used to cross-subsidise this infrastructure, limiting the amount of value available to provide affordable housing.
6.7 Schemes which attract sales values at the higher end of the range can provide higher affordable housing percentages, but to varying degrees, depending on the mix of other uses in each individual scheme. Even at the highest sales values in the range ( $£ 9,100$ per square metre), the viable level of affordable housing does not universally exceed $35 \%$ when schemes are tested against the secondary offices benchmark land value.

Table 6.3.1: Appraisal results - 60\% Social Rent and 40\% Shared ownership - BLV 1 (secondary offices)
NEWHAM LOCAL PLAN VIABILITY TESTING
BENCHMARK LAND VALUE 1 (SECONDAYY


Table 6.3.2: Appraisal results - 60\% Social Rent and 40\% Shared ownership - BLV 2 (secondary industrial)


Table 6.3.3: Appraisal results - 60\% Social Rent and 40\% Shared ownership - BLV 3 (cleared/undeveloped land)


Table 6.3.4: Appraisal results - 65\% Social Rent and 35\% Shared ownership - BLV 1 (secondary offices)


Table 6.3.5: Appraisal results - 65\% Social Rent and 35\% Shared ownership - BLV 2 (secondary industrial)
newham local plan viability testing

| NEWHAM LOCAL |  |  |  |  | AH tenure | Rented 65\% | 50 35\% |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Description |  | No of unit | BLV | 10\% AH | 5\% AH | 10\% | 15\% AH | 20\% | $25 \%$ | lues | 135\% AH | 40\%\% AH | 145\% AH | 50\% AH |
| typology $1 / 50$ | Scenario 11 | 570 | ¢3 |  |  |  |  |  |  |  |  |  |  |  |
| Sc | Cenario 2 | 582 | £36,930,268 |  |  |  |  |  |  |  |  |  |  |  |
| 3 Typology 1 ISC | Scenario 31 | 593 | E $56.930,2888$ |  |  |  | 49.273.211 | 43,581,877 |  | 2 | 47 |  | 484 |  |
| 4 Typology 2 [ | scenario 1] | 84 | ¢2.606,391 |  |  |  |  |  |  |  |  |  |  |  |
| 5 Stypology 2 [SC | ccenario 2] | 86 | $¢ 2606$ |  |  | 2.416.653 |  |  |  |  |  |  |  |  |
| 6 Typology 215 | Scenario 31 | 87 | E2,606,391 | 4.471.588 | 3,622.548 | 2.773.507 | 1.919279 |  |  |  |  |  |  |  |
| 7 Trpology 3 /Sc | Scenario 11 | 184 | E5,450,232 |  |  |  |  |  |  |  |  |  |  |  |
| 8 Typology 3 [SC | Scenario 2] | 187 | 65,450,232 | 1.492488 | 3.013307 |  | 6.091773 | 7.637.541 | 9,18330 | 10.7290: | 12.274 .845 | 20.61 | 5366332 | 16.912149 |
| 9 Typology 3 ISC | Scenario 3] | 192 | E5,40, 232 | 615,419 | 21838880 | 3.752342 | 5345.555 | 6.939740 |  | 10.128,109 | 11.72294 | 13,36479 | 4.910 .663 |  |
| 10. Typology 4 ISC | Scenario 1] | 134 | ${ }^{64.765,102}$ | 2432222 |  |  |  |  |  |  |  |  |  |  |
| 11 Typology 4 SC | Scenario 2] | 137 | E4,765, 102 | 3087046 | 1.913970 |  |  |  |  |  | 5244014 | 645457 |  |  |
| 12 Typology 4 ISC | Scenario 31 | 139 | E4,765,102 | 3693 | 2.495110 | 1296, 368 | 27 | 1.117 .916 | 2: |  |  | 6.040.544 |  |  |
| 13 Tryology 5 5 SC | Scenario 1] | 875 | E31,478,089 | 42,883,020 | 37,375,271 | 31,887,523 |  |  |  | 9.822 .442 | 4.276 .673 |  |  |  |
| 14 Ty Tology 5 | Scenario 2] | 892 | E31,478.089 | 45,874.213 | 40,244,274 | 34,614,336 | 28.984,398 | 23.354 .460 | 17,700, | 12010.005 | ${ }^{6.320,193}$ |  | 5.249238 | 11.12 |
| 15 Typology 5 ISC | Scenario 3] | 908 | E31,478.089 | 48,766,237 | 43,032288 | 37,271,898 | 31,511.528 | 25751, 57 | 19.99 | 14.175 .743 | 8353577 |  |  | 9.48 |
| 16 Ty Tology 6 | Scenario l [Scenario 1.1$]$ | 3.239 | ¢116, 594, 131 |  |  |  |  | 688 |  |  |  |  |  |  |
| 17 Ty Toloogy | Scenario 1 [scenario 1.2 ] |  | E116,594, 131 | 78295248 |  |  |  |  | . | 8.661 .437 |  | 4274.671 |  |  |
| 18 Typology 6-S | Scenario 1 [scenario 1.3] | 3,366 | E116,594, |  | 71.14 | 56.900.213 |  |  |  | 273 | 88 |  |  |  |
| 19 Typology 6-5 | Scenario 3 [ [Scenario 3,1] | 3,072 | ¢ $6116.594,131$ | 25745915 |  |  |  |  |  |  |  |  |  |  |
| 20 Typology 6 | Scenario 3 [Scenario 3.2] | 3,132 | . $8116.594,131$ | 97.936 | 18.950.957 | 4.414 .056 | 10.821 .644 | 26.824 .726 |  | 60,124.837 | 77.584.402 |  |  |  |
| 21 Typology 6 | Scenario 3 [Scenario 3.3] | 3.194 | ¢ $1116.594,131$ | 40281729 | 120 | 1112887718 | - 3918385 | [7720:001 | ${ }^{36} 68$ | 53.803215 |  |  | -07.551.524 |  |
| 22 Typology | Scenario 4 [Scenario 4.1$]$ | 7,984 | [116,594, 131 | 14.7356 .658 | 120,88, ,496 |  | +72467351 | 47730.481 | ${ }^{22377380}$ | 4.036009 |  | 65245239 |  |  |
| 23 Ty Tology 6 | Scenario 4 [Scenario 42 [ | 8.142 | ¢116,594, 131 | 157,204,019 | 1328 | 108,298,538 |  |  | 3 | 6.178 .513 | 22 | 34 | 67 |  |
| 24 Typology-6-S | Scenario 4 [Scenario 4.3] | 8.302 | 8116,594, 131 |  |  |  |  |  | 42 |  |  |  |  |  |
| 25. Typology 7 - [s | [Scenario l] | 528 | £22, 155,768 | 61,350,912 | 56,45,956 | 51,56,000 | 46,66,043 | ${ }^{41,71.087}$ |  | $31.938,977$ | 27,012.268 |  |  |  |
| 26. Typology 7 | [IScenario 2] | 558 | ${ }_{\text {E21, }}^{5 \times 55,768}$ | 63.902.674 <br> 6. 126355 | 58,684,829 |  | 48,669,139 | 43,661,294 | 38,653,448 |  | 28,581,947 | $23,54.033$ <br> 25048875 |  |  |
| 27 Typology 7 - [S | [Scenario 3] Opt 1 [scenario 1] | $\frac{550}{126}$ | $\begin{array}{r} \text { £21,155,768 } \\ \qquad 1,899,271 \end{array}$ | $\begin{aligned} & 66,186,355 \\ & 21,493,384 \end{aligned}$ | $\begin{gathered} 61,053,217 \\ 19,974,606 \end{gathered}$ | $\begin{gathered} 55,920,080 \\ 18,455,827 \end{gathered}$ | $50,786,944$ 16,937049 | $\begin{array}{r} 45,653,807 \\ 15,418,270 \end{array}$ | 40,520,669 <br> 13,899,491 | 35,384,076 <br> 12,380,713 | 30,216,475 <br> 10,861,934 | $25,048,875$ 9,343,156 | $\begin{array}{r} 19,881,274 \\ 7,824,377 \end{array}$ |  |
| 29 Typology 8 | Opt 1 [scenario 2] | 127 | E1,899,271 | 22,082,179 | 20,53,914 | 18,997,406 | 17,45,899 | 15,992,391 | 14,369,884 | 12,827,375 | 11,284,888 | ${ }^{9,742,360}$ | 8.199, | 6,657,345 |
| 30 Typology 8 | Opf 1 Scenaraio 3 | 130 | ¢1,899,271 | 22,872,741 | 21,29,540 | 19,74,097 | 18,13.011 |  | 14,96 | 13,38,749 | 11,798,662 | 10,215,576 |  | 7.04,401 |
| 31 Typology 8 | Opt 2 [Scenario 1] | 208 | E1,899.271 | 31,770,631 | 29,513,062 | 27,25,493 | 24,99, 9224 | 22,70,354 | 20,482 | 18,25,217 | 15,967.648 | 13,70,079 | 11,45,5509 |  |
| 32 Trpology 8 | Opt 2 [ [seenario e] | 211 | E1,899,271 | 32,763,670 | 30,461,378 | 28,159.085 | 25,556,793 | 23,554,501 | 21,252, | 18,9499917 | ${ }^{16,647,624}$ | 14,345 | 12,043.040 | 9,740,749 |
| 33 Typology | Opt 2 [scenario 3] | 217 | E1,899,271 | 34,063,613 | 31,999,533 | 29,37,369 | 26,95, 206 | 24,583,043 | 22,210,881 | 19,3387718 | 17,466,554 | 15.094,391 | 12.72.229 |  |
| 34 Typology 9 | cemario 11 | 605 | ¢24,954,309 | 82,353,814 | $76.818,270$ | ${ }^{71,282,724}$ | 65,74,920 | 60,179,379 | 54,623,338 | 49.088,297 | ${ }^{43,512.756}$ | ${ }^{37,957.214}$ | 32,40,673 | 26,846,133 |
| 335 Typology | Scenario 2] | 617 | £24.954,309 | 85,040,996 | 79,374,068 | 73,707,241 | 68,040.413 | 62,363,210 | 56,675.063 | 50,96,997 | 45,298,770 | 39,610,624 | 33,92,477 | 28,234,330 |
| 36 Typology | eenario 3] | 630 | £24,954, | 87,760,7 | 81,959, | 76.158 | 70,357, | 64.55 | 58,743, | 52,919,554 | ${ }^{47} \mathbf{4}, 095779$ | 41,271.833 | 35,48,047 | 29,624,211 |
| 37 Typology | [scenario 1] | 200 | E7,122,266 | 29,524,311 | 27,338,819 | 25,15,327 | 22,967,335 | 20,782,343 | 18,596,5 | 16,41,359 | 14,225,887 | 12.040,375 | 9.554 |  |
| -38 3 Typology 10 | [Scenario 2] | 205 | ${ }_{8}^{87} 8.122 .266$ | 30,728.015 |  |  |  |  |  |  |  |  | $10,495,518$ 110988 |  |
| 39 Typology 10 | [Scenario 3] [Scenario | $\begin{gathered} 209 \\ 1,320 \end{gathered}$ | $\begin{gathered} £ 7,122,266 \\ £ 48,920,043 \end{gathered}$ | 31,792705 $138,941,301$ | 29,493,100 $128,56,948$ | 27,193,496 <br> 118,161,309 | $\begin{array}{r} 24,893,891 \\ 107,765,671 \end{array}$ | $\begin{aligned} & 22,594,288 \\ & 97,370,032 \\ & \hline \end{aligned}$ | .294,683 | 17,995,079 $76.521,29$ | $15,695,475$ $66,03,902$ | 13,395,871 $55,594,972$ | ${ }_{45,077,450}^{11,066}$ | 8,795,798 34,46, 109 |
| 41 Trpology 11 | [Scenario 2] | ${ }^{1,346}$ | E48,920,043 | 143,346,926 | 133,242,106 | 122,619,519 | 111,983,043 | 101,346,568 | 90,710,094 | 80,04,063 | 69,363,974 | 56,659,405 | 47,923,560 |  |
| 42 TYpology | enario 3] | 1.374 | E48,920 | 148.798 |  | 127,101,672 | 116,233,058 | 105,351,144 | 94,469 | 83,55,483 | 72,657,994 | 61,730.506 | 5 |  |
| 43 Ty Pology 12 | [scenario 1] | 233 | ¢8,704,992 | 24,673,2 | 22,442,194 | 20,211,186 | 17,98, ,79 | 15,74, ,711 | 13,503,217 | 11,25, ,260 | 9,007,302 | 6759344 |  |  |
|  | [scenario 2] | 238 | ${ }^{\text {E88,74,992 }}$ | ${ }^{25,732.496}$ | . 444.876 | 2,157.257 | $18,869.637$ 107959 1895 |  |  |  |  |  |  |  |
| 45. Typology 13 | [Scenario 3] [Scenario | $\begin{gathered} 244 \\ 82 \end{gathered}$ | $£ 8,704,$ | 26,846,3 <br> 10.826.5 | ${ }_{\substack{24,496,362 \\ 9,8685}}$ | $\begin{aligned} & 146,356 \\ & 387,135 \end{aligned}$ | 19,796,351 <br> 7,917,445 |  |  | $12,730,879$ $4,959,988$ | $\begin{array}{r} 10,362,521 \\ 4,018,893 \end{array}$ | 7,994,164 $3.041,847$ |  |  |
| 47 Typology | [Scenario 2] | 84 | ${ }_{62,637,8}$ | 11,359,951 | ${ }_{\text {10,362,717 }}$ | ${ }^{9,3,365,483}$ | 8,368,250 | 7,371,016 | ${ }_{6,373,225}^{50,515}$ | 5,368,317 | 4,363,410 | ${ }_{\text {3,356,502 }}$ |  |  |
| 48 Typology 1 | cenario 31 | 85 | ¢2.637.876 | 11,805,981 | 10,78.7116 | 9.773,450 | 8,757,184 | 7,740.919 | 6.724,653 | 5.704,570 | 4.880 .378 | 3.656, 188 | 2.631,996 |  |
| 49 | senario | 108 | ¢5,170 |  | 2587901 |  |  |  |  |  |  |  |  |  |
| 50, Typology 15 | [Scenario 2] | 110 | E5,170,237 |  | 3.170 |  |  |  |  |  |  |  |  |  |
| 51 Typology | [Scenario 3] | 113 | 170237 | 5.058276 | +3812713 |  |  |  | 246 |  |  |  |  |  |
| 52.7 Trooloey | Senario 1] | 69 | c35136 |  | 69,92, 842 |  | 57,73, 645 | 51,679,047 | 45,555 | 39,40,900 | 33.266.700 |  | 20.978300 |  |
| 53 Tryology 16 | cenario 2] | 681 | E35, 136,512 | 78.939,604 | .700,3 | 66,461.051 | 0,221,775 | 53,982,498 | 47,743,221 | 41,469.277 |  | .908321 | 627.843 |  |
| 54 Typology | cenario 3] | 6 | E35, 136,5 | $81.912,5$ | 75.527 | 69,142,453 | 62,75, ,24 | $56,372,396$ | ${ }^{49,987,367}$ | 43,591,696 | ${ }^{37,163,798}$ | 30735901 | 24.308 |  |
| ypology | [Scenario 1] | 794 | ${ }_{4} 841,150$ | 91.85 | ${ }^{84,88}$ | ${ }^{77,900,375}$ | $70,897,523$ 7 | ${ }_{6}^{63,894,672}$ |  | ${ }^{49,858,138}$ | ${ }^{42,812,201}$ |  |  |  |
| 56. Typology | [Scenario 2] | $809$ | £41,150,870 | 95,145,463 |  | ${ }^{80,886,368} 8$ |  |  |  |  |  | 37,834,291 | ${ }_{3}^{30.626477}$ |  |
| 58: Typology | [scenario 1] | 194 | ¢8,441,204 | 26,274,472 | 24,432.958 | ${ }^{\text {2, 2,591,444 }}$ | ${ }_{\text {20,749,931 }}$ | 18,908,417 | 17,06,903 | 15,225,390 | 13,383,876 | 11,542,361 | 9,700,848 |  |
| 59 Typology | cenario 2] | 197 | ¢8,441.204 | 27,107,114 | 226307 | 23,34,500 | 21,464,693 | 19,583,887 | 17,703, | 15,822,273 | 13,941,466 | 1.1250 | 10,179,8 |  |
| ${ }^{60}$ 60. Typology | enaraio 3] | 201 | .441, 20 |  |  |  | ${ }^{22,246,745}$ | 20,320,467 | 18,394, | 16,467,910 | ${ }^{14,541,631}$ | ${ }^{12.615,353}$ | 39,074 |  |
| 61 Typology | cenario 11 | 1.201 | ¢50,460, | 124,651,439 | 115,183,701 | 105,675,964 | 96,188,226 | 86,60,979 | 77,165,213 | 67,83,447 | 58,081,905 | 48,507,250 |  |  |
| 62 Typolog 19 | [scenario 2] | 1.225 | E50,460,505 | 129,18, 2 | 119,485.019 | 109,774,763 | 100,064,505 | 90,34, 248 | 80,623,760 | 70,873, | 61,118.595 | 51,377,622 | 41.433 |  |
| 63 Typology | [Scenario 3] | 1.248 | 850,460,5 | 133,458,478 | ${ }^{123}$ | 113,668,321 | 103,752,976 | ${ }^{93,373,632}$ | 83,922,288 | $73.972,379$ | 64,015.507 | 54,027,426 | 79 |  |
| 64 Typology | cenario l] | 305 | E17,409,9 | , 17,1321 | 25,936, | 23,120,282 |  | 1854 |  |  |  |  |  |  |
| 65 Typology | cenario 2] | 312 | E17,409,9 | 30,119,021 | 2.228,254 | 24,37,487 | 21,46,719 | 18,534, 143 |  | 12708.054 | 35.10 | 381.964 | 3.968 .920 |  |
| 66 Typology | cenario 3] | 318 | ¢17,409,983 | 31,379,394 | 20,42, 204 | 25,469,014 | 22,513,823 | 19,549,036 | 16,570,767 |  | 54203 |  | 533253 |  |
| 67 Typology | [scenario 1] | 302 | E40.004,739 | 116,713,569 | 109,450,0 | 102,183,762 | 94,97, 4,36 | 87,56,111 | 80,384,785 | 73,18,459 | 65,852,133 | 58,585.807 | ${ }^{51,312,584}$ | 44,024,801 |
| 68 Typology 21 IS | [scenario 2] | 850 | E40,004,739 | 120,342,167 | 112.903 | 105,465.675 | 98,021,551 | 90,572.209 | 83,122 | 75,67,326 | 68,23,885 | 60,774,443 | 53,325,02 | 45,862,109 |
| 69. Typology 2 | [scenario 3] | $866$ | ${ }_{\text {E40, }}^{4 \times 04}$ | ${ }_{5}^{123,651,8}$ | 116,055,745 | 108,459,638 | 100,863,531 | $\begin{aligned} & 93,267,4 \\ & 27,150 \end{aligned}$ | 85,662,882 3359571 | $\begin{array}{r}78.05 \\ \\ \hline\end{array}$ | 70.45 .829 0.88729 | 62,37,301 | 55,228 1814 |  |
| 71 Typology | [scenario 2] | 393 | E40,004, | 54,732,612 | 50,784, 120 | 46,335,628 | 42,887,137 | 38,938,645 |  | 31.041.662 | 27,093,170 | 23,144.679 | 4,196,186 |  |
| 72 Tryology | cenario 3] | 400 | 840,004,739 | 56,508,784 | $52,476,840$ | 48,444,897 | 44,412,954 | 40,381.010 | 36,349,067 | 32317, 123 | 28285.180 | 24,253237 | 221.294 |  |
| 73 | [Scenario 1] | 349 | ¢23,477,099 | ${ }^{36,302,846}$ | 32,74,919 | 29,24,990 | 25,715,401 | 22,159,995 |  | 15.049 .184 | 493777 | 7.983372 | $4{ }^{4.379 .343}$ |  |
| 74 Typology | [Scenario 2] | 358 | ¢23,477,0 | ${ }^{38} 28$ | 34,650, | 31,018,500 | ${ }^{27,386,585}$ | ${ }^{23,744,023}$ |  | 16.498979 | ${ }^{127593065}$ | 9.098734 | 5.433, 162 |  |
| 75 Typology | [ [cenario 3] | 364 | £23,477,099 | 39,874,893 | 36,169,464 | 32,464,034 | 28,758,006 | 25,053,177 | 21,321,096 | 17.5568070 |  | 148988 |  |  |
| -76 Typology 24 | [Scenario 1] | 752 | . $1511,957,964$ |  |  |  |  |  |  |  | 11.816 |  |  |  |
| 77 Typology 2 | cenario 2 | 765 | E151,957,9 | 778276 | 195 | 534732 | $36,912.450$ 39690 | 333191 | 546.90: | 16.828422 | 02010 |  | ${ }^{3.4680355}$ |  |
| 78 Typolog 24 | cenario 3] | 781 | E151,957,964 | 59.975,137 | 53,196235 | 417334 | 39.6884 .43 | 32833,184: | 5554. | 19,462299 | 02840 | 53.393288 2402348 | 1.557703 1.375588 |  |
| 79 Tryology 25 | cenario 1] | 1.345 | E151,957,964 | 848 | .567780 | 80,313.974 | 71,060,169 | 617.756991 | 52.435 .521 |  | 33.599782: | 24,023,443 |  |  |
| 80 Typology | [Scenario 2] | 1.374 | ¢ $8151,957.964$ |  | $\begin{array}{r}940545 \\ \hline 0.045 \\ \hline\end{array}$ | 84598 | 75, 000 | ${ }_{65598} 6$ |  |  |  |  |  |  |
| 81 Tryology | [Icenario 3] | 1.400 | E151,957,964 |  |  |  |  |  |  |  |  |  |  |  |
| 82. Typology 26 | [ [cenario 1] | 4.4339 | ${ }_{\text {c }}^{8110,790,803}$ |  |  |  |  |  |  |  |  |  |  |  |
| ${ }_{8} 83$ Typology 26 | [ [scenario 2] | 4.426 4.513 | 8110,790,803 <br> 8110,700803 | -301,055,674 | $278,022,832$ $287,72,322$ | $\begin{array}{r} 254,980,089 \\ 264,233,880 \end{array}$ | 231,929,468 | 208,333,235 217,132,690 | 185,737,424 | 162,583,473 $169,92,610$ | -139,398,318 | 116,148,924 | ${ }_{98}^{92798.545854}$ |  |
| 85 Typology 2 | [scenario 1] | 160 | E4.062.329 | 22,70,713 | 20,878,6 | 19,05, 5,50 | 17,228,394 | 15,403,287 | 13,578, 181 | 11,753.075 | 9,927,968 | 8.089,73 | 6.,250,432 | 4,41, 110 |
| 86 Typology 27 | [Scenario 2] | 164 | ${ }^{64.062,329}$ | 23,707.564 | 21,330, | 19,95,215 | 18,076, | 16,198, | 14,321, | 12,444 | 10.567,341 | ${ }^{\text {8,683,696 }}$ | 6.791 | 4,899,722 |
| 87 Typology 27 I | [scenario 3 ] | 166 | ¢4,062,329 | 24,461,771 | 22,551, | 20,641.969 | 18,732,3 | 16,822,7 | 14,913, 165 | 13.003 | 11,093.962 | 9,184,361 | 7250 | 5334 |
| 88 Typology | cenario 1] | 1.443 | 8110,790,803 |  | 181,873.0 |  | 154,341,197 |  |  | 117500410 |  |  |  |  |
| 89 Typology | [scenario 2] | 1.471 | ¢110,790.803 |  | 187,945,650 | 173,921,751 | 159,844,042 | 145,764,065 | 131.684,087 | 117,604,10 | 103.524,132 | 89,444.1 | 75.364 .177 |  |
| 90. Typology 2 | [ [cenario 3 ] | 1.499 | \&110,790,803 | ${ }^{208,133,51}$ | 193,813.056 | 179,492.462 | 165,171,867 | 156,793,747 | 136,413,975 | ${ }_{\text {che }}^{122,034,203}$ | -107,654,430 |  | 78.894,486 | ${ }_{644865364}$ |
| 91 Typology 2 | cenaraio 1] | 147 | E $53.323,724$ | 26,532.647 | 24,692,784 | 22,84, 586 | 21,002,388 | 19,157,191 | 17,311,993 | 15,466,795 | 13,621,598 | 11,776,400 | 9,933,202 | 8,008,004 |
| ${ }_{92} 92$ Tryology 29 S | [ [Scenario 2 ] | 149 | ${ }_{63,323,724}$ | 27,298,751 | 25,425,5 | ${ }^{23,552,106}$ | ${ }^{21,671,688}$ | $19,791,270$ <br> 29097 | 179,90, | $16.030,434$ 10.73097 | 14,150,015 | ${ }^{12,269,597}$ | 10,399,179 | $8.508,761$ <br> $8.996,382$ |
| ${ }^{93}$ 93 Typology 29 IS | [ [Scenario 3] | 153 |  | 28.309.955 | ${ }_{26,192}^{26,38}$ | $24.457,937$ 26.192041 | ${ }_{22,531,927}^{2041}$ | 20,598,277 26.192041 | 18,664 26.192 | $16,730.979$ 26.19204 | 14,7977330 26.192041 | $12,883,6$ 26.1920 | $10.930,0$ 26.1920 | 8.996,382 26,192041 |
| 95 Tryololog 31 | [scenario il | 152 | ¢1,788,491 | 17,996,360 | 15,955,426 | 13,03, 651 | 11,55, ,874 | 9,800,098 | 7,748,322 | 5.696,546 | 3,644.770 | 1.571 .5 | 513.137 | 262 |
| 96 Typology | [scenario 2] | 155 | E17,78,491 | 18.939,446 | ${ }^{16,555,578}$ | 14,761,720 | ${ }^{12,661,794}$ | 10.561.899 | 8,461,945 |  | ${ }^{4.2220 .096}$ | ${ }^{2,148705}$ | 22911 | 21 |
|  | [scenario 3] | 158 | ¢1,788,491 | 19,907.900 | 17,79, , 48 | 15,649, 156 | 13,502788 | 11,356,421 | ${ }^{9,210,053}$ | ${ }_{7} 7.063 .685$ | 4.917,318 | $2,766,114$ | 593217 : |  |
|  | [IScenario 1] | 184 187 | ${ }_{6}^{53.800 .883}$ |  | 20.7 | ${ }_{20,3727898}^{24,3271}$ | 26.80 2588 | 28. | 31.799 .282 30.979295 | ${ }_{3}^{34.29494 .432}$ |  |  | 41.71 .964 41.167 .332 |  |
| 100 Typology 3 | [scenario 3] | 191 | ¢3.806,883 | 17.094 |  |  |  |  |  |  |  |  | 2.56 |  |
| 101 Tryology 33 | [scenario 1] | 275 | E3.562.621 | 31,431,08 | 28,109,195 | 24,722.579 | 21,43,762 | 18,084,946 | 14,736,131 | 11,37,315 | 8.038,498 | 4,686,546 | 1.296 |  |
| 102 Typology 3 | [scenario 2] | 280 | ${ }^{\text {E3,562,621 }}$ | 32,960,920 | 29,56,662 | 26,172,403 | 22,762,804 | 19,340.748 | 15,918,693 | 12,496,638 | 9,074,582 | 5,652,527 |  |  |
| 103 Typology 33 | [Scenario 3] | 284 | ${ }^{\text {E3,562,621 }}$ | 3, $4,510,413$ | ${ }^{31,057,393}$ | 27,04,373 | $24,151,352$ 177171723 | ${ }_{\text {coser }}^{\text {20,673.017 }} 1$ | $17,19,422$ <br>  <br> 175151512 |  | $\begin{array}{r}10.228,234 \\ \hline\end{array}$ |  | ${ }^{3,248,529}$. |  |
| $1{ }^{104}$ T Typolog 34 | [scenario 1] | 147 |  | ${ }^{23,66,466 \%}$ | $21,683,475$ 2,55109 | 19,700,484 <br> 20, 531188 | $17,717,493$ 18511237 |  | 13,751.1212 | 117.78 .521 112151505 | - 9.7777 .248 | $7,778,195$ 8,8954 8 |  | 3.780 .093 4.32522 |
|  |  | 149 153 |  | ${ }_{2}^{24,527,3,397}$ | ${ }_{2}^{22,54,1,199}$ | ${ }_{2}^{20,3374,994}$ | $18,511,87$ 19,298,792 | $16,493,347$ $17,22,590$ | 14,474,4,2, $15,16,3$ | 12,4,5,505 <br> $13.070,17$ | 10,439,584 10.933 | (\%, | 6,351,984 <br> $6.813,34$ | 4,32, 222 <br> 4.19 .967 |
| 107 Trpology 35 | [Scenario 1] | 182 | ${ }^{64,053,218}$ |  |  |  |  |  | 15.824 .744 |  |  |  |  |  |
| 108 Tryology 3 S | [scenario 2] | 185 | E4,053.218 | 2394,139 | 4.878 .490 | 7.392884 | 9.917920 | 12.442956 | 14.967 .99 | 17.493029 | ${ }^{20,0180655}$ | 22.543 | 25068136 | 27.59 |
| 109 Typology 35 [ | [scenario 3] | 189 | ${ }^{64.053,218}$ | 12.25517 | 3788810 | ${ }_{6} 6345354$ | ${ }^{\text {g }} 9331777$ | 11515.519 | 14.018882 | 16887204 268337 | 19.272 547 | ${ }_{2}^{21,3578888}$ | ${ }^{24.443231}$ | 2702 |
| $\frac{110 . \text { TYpology } 36 \text { [ }}{111 \text { Typology }} 36$ | [scenario 1] [scenario 2] | 94 96 | ${ }_{\text {¢1, }}^{\text {¢1,558.019 }}$ | $11,239,319$ $12.002,930$ | ${ }^{9,899,156} 10$ | 8,448,992 $9.051,171$ | ${ }^{7.008 .828}$ | 5,56,665 6.099 .412 | ${ }_{4}^{4.128,5015}$ | ${ }_{3,147.655}^{2,683}$ | 1230801 <br> $1.60,294$ |  | ${ }_{3} 710$ |  |
| 112 Typod | [scenario 3 ] | 98 | ¢1,558,019 | 34,076,130 | 32.584 | 31,092,539 | 29,600,743 | 28,10,948 | 26,617,152 | 25,125,356 | 23,633.561 | 22,141,766 | 20,649,971 | 19,158,175 |
| 113 Typology 37 | [Scenario 1] | 570 | £13,733,343 | 83,629,183 | 77,974,655 | 72,320,128 | 66.665 | 60,989.513 | 55,313,169 | 49,636,826 | 43,960,482 | 38,284,138 | 32,607,795 | 26,931,450 |
| $1144^{\text {Typology }} 37$ [ [ | [Scenario 2] | 582 | ${ }_{\text {E13,733,343 }}$ | 86,392359 88939759 | $80.600,186$ 83028701 | ${ }_{\text {7 }}^{74.808 .012}$ | 69,015,539 71108788 | $63,23,666$ 6523802 | 57,08,333 | $51,592,998$ $53 \times 2688$ | $45,777.664$ 4747230 | $39,92,330$ 41547821 | $34,146,995$ 3560841 | $28,314,661$ 29669003 |
|  | [Scenario 3] [Scenario i] | ${ }_{4}^{593}$ | ${ }_{\text {E13,733,393 }}$ | ${ }_{80,943,667}^{80,17}$ | $83,028,701$ $75,04,228$ | $77,13,734$ $71,050,439$ | ${ }^{71,198,768}$ | $65,23,302$ $61,942,861$ | 59,366047 57,389072 | ${ }_{\text {5 }}^{53,426,6,238}$ | $47,487,230$ $48,281,45$ | ${ }_{4}^{4,5777,781}$ | ${ }_{\text {35,608.412 }}^{\text {39,917 }}$ | ${ }^{29,669.003} \mathbf{3 4 , 2 0 , 1 2 8}$ |
| 117 Typology | [Scenario 2] | 435 | £26,19,037 | ${ }^{82,288,126}$ | 77,612,293 | 72,95,459 | 68,30,627 | 63,644794 | 58,988,961 | 54, 333, 12 | 49,677,295 | 45,021,462 | 40,365,629 | 35,709,796 |
| 11 | [scenario 3] | 443 | E26, 119,037 | 84,310,427 | 79,56,981 | ${ }^{74,803,535}$ | 70.050,089 | 65,299643 | 60.54, 19 | 55,799,752 | 51.036,300 | ${ }^{46,28}$ | 41,529,4 | 68 |
| ${ }^{119}$ 12. Typolio |  | 400 | ${ }_{\text {E11,701,920 }}$ | ${ }_{\text {che }}^{67,364,096}$ | $63,072,147$ 65152954 | $58,780,196$ 6075003 | $54,488,246$ 5637213 | $50,198,296$ 5194832 | 45,904 <br> 47541 | ${ }_{4}^{41,612}$ | 37,304,930 387732 | $32,997,166$ <br> 3431364 | 28,689,403 29893907 | 24,381,640 $25,474,189$ |
| 121 Typology 39 IS | [scenario 3] | 418 | E11,701,200 | 71,689,181 | 67,179,480 | 62,699,778 | 58,160,077 | 53,650,375 | 49,140,674 | 44,630,972 | 40,121,271 | 35,604,572 | ${ }_{31,076,986}^{20,086}$ | 26,549,400 |
| 122 Trpology 40 | cenario 11 | 88 | 66,189,930 | 23,606,165 | 22,39,907 | 21,073,649 | 19,80, 391 | 18,544,133 | 17,274,874 | 16.00.616 | 14,742,358 | 13,476,100 | 12,209,842 | 10,943,584 |
| ypolog | [Scenario 2] | , | ¢6.189,930 | 24,392,037 | 23,033 | 21,774,447 | 20,465,20 | 19,156,257 | 17.847 | 16,538, | 15,229,42 | 13,920,477 | 12068 |  |
| ${ }_{1}^{12}$ | [Scenario ${ }^{\text {[ }}$ 3 ${ }^{\text {a }}$ | 757 | ${ }_{\text {E }}^{66,189,93}$ | 29 | ${ }_{2}^{236}$ | $\begin{array}{r}22,23 \\ 253 \\ \hline\end{array}$ | ${ }_{20,9}^{20,3}$ | 19,572,432 207.24, 053 | $\begin{array}{r}1884 \\ 184 \\ \hline\end{array}$ | 16,999,882 160.902408 | ${ }_{15,5}^{13,}$ | 4,247 | 12,916,058 90.926 .662 |  |
| 126. Typology 41 | [scenario 2] | 2.813 | E94,983,546 | 310,672,491 | 287,138,381 | 263,573,820 | 239,938,542 | 216,303,262 | 192,667,983 |  |  | 121,300,750 |  |  |
| 127 TYypology 41 | Eenario 3] | 2.887 | ${ }^{\text {c94,983,546 }}$ | 321,294,886 | 297,251,769 | 273,208, 652 | 249,121,974 | 224,972,772 | 200,823,571 | $176.663,558$ | 152,371.965 | ${ }^{128,067,415}$ | 103,596,568 |  |
|  | [Scenario 1] | 151 | E10,445.990 |  |  | $14.283,332$ | 12.01, | 11,549,5 | 10.183.281 |  |  |  |  | 3.3 |
|  | [scenario 2 [ ${ }^{\text {S }}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |

Table 6.3.6: Appraisal results - 65\% Social Rent and 35\% Shared ownership - BLV 3 (cleared/undeveloped land)

6.8 As can be noted from the results in tables 6.3.1 to 6.3.6, there is no uniform level of affordable housing where it can be said most schemes are viable. Setting any percentage below the current policy target of $35 \%$ to $50 \%$ would, in principle, mean that some schemes that could have delivered $35 \%$ to $50 \%$ would no longer be required to do so if the Council adopted a lower percentage target.
6.9 There is therefore a clear choice between two potential options. The first is to adopt a relatively low target that most schemes could viably deliver, but this would have two disadvantages; firstly, schemes that could have delivered more than the reduced target will no longer be required to do so; and secondly, even if the target is reduced, it is likely that some viability testing of individual schemes would still be required for those schemes that cannot viably deliver even the reduced percentage target. The second option is to maintain the current policy approach, which sets a relatively high target but implicitly accepts that some schemes may provide a lower level, based on scheme-specific viability factors. This option would maximise delivery of affordable housing by seeking the highest possible percentage on individual sites, in comparison to a reduced target tailored to the 'least viable' sites.
6.10 As noted above, we have tested two affordable housing tenure mixes ( $60 \%$ social rent and $40 \%$ shared ownership, and $65 \%$ social rent and $35 \%$ shared ownership). While the impact of this change in tenure mix varies between individual schemes, the average change in residual land value across all 130 development scenarios is $1.63 \%$. This is sufficiently small in scale to conclude that the impact will not be material.
6.11 As noted above, some of the appraisals incorporate infrastructure costs advised by the Council. In some cases, the infrastructure costs are significant, leaving little of the uplift in value generated by development to provide affordable housing. Tables 6.11 .1 to 6.11 .3 show the appraisals excluding these infrastructure costs.

## First Homes

6.12 On 24 May 2021, the Government published planning practice guidance on First Homes. This PPG defines First Homes as a form of discounted market sale housing which must be (a) discounted by a minimum of $30 \%$ below market value; (b) sold to eligible households (first time buyers in receipt of a gross household income not exceeding $£ 90,000$ per annum); and (c) in London, not exceed a sale value of $£ 420,000$ on first sale (lower limits apply outside London). The initial discount on first sale is to be passed on to future purchasers through a restrictive covenant on the title.
6.13 The PPG indicates that $25 \%$ of all affordable housing delivered by a development should be in the form of First Homes. For the purposes of appraising the impact of First Homes, we have assumed that they will replace some of the shared ownership units, so that the overall tenure mix equates to either 70\% rented; 5\% shared ownership; and 25\% First Homes.
6.14 First Homes will generate slightly higher receipts for the Developer in comparison to shared ownership, as summarised in Table 6.14.1. However, at higher sales values, First Homes will start to exceed the $£ 420,000$ unit cap and the level of discount would need to increase above $30 \%$.

Table 6.11.1: Appraisal results - 60\% Social Rent and 40\% Shared ownership, excluding infrastructure costs - BLV 1 (secondary offices)


Table 6.11.2: Appraisal results - 60\% Social Rent and 40\% Shared ownership, excluding infrastructure costs - BLV 2 (secondary industrial)


Table 6.11.3: Appraisal results - 60\% Social Rent and 40\% Shared ownership, excluding infrastructure costs - BLV 1 (cleared/undeveloped land)

| NEWHAM LOCAL PLAN VIABILITY TESTING |  |  | AH tenure |  | Rented 60\% | SO 40\% Frst Hms 0\% |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BENCHMARK LAND VALUE 3 (CLEARED /UNDEVELOPED SITE |  | ¢500,000 | 0\% AH | 5\% AH |  | 15\% AH | Residual land values |  |  | 35\% AH | 40\% AH | 45\% AH | 50\% AH |
| Description | No of units | BLV |  |  | 10\% AH |  | 20\% AH | 25\% AH | 30\% A |  |  |  |  |
| Typology 1 [Scenario 1] | 570 | £3,500,000 | 65,788,055 | 60,795,510 | 55,802,966 | 50,810,421 | 45,817,876 | 40,825,331 | 35,811,712 | 30,789,314 | 25,766,917 | 20,744,519 | 15,722,12 |
| Typology 1 [ [Scenario 2] | 582 | £3,500,000 | 72,374,950 | 66,994,587 | 61,605,526 | 56,200,457 | 50,795,386 | 45,390,316 | 39,985,247 | 34,580,176 | 29,175,106 | 23,745,421 | 18,300,739 |
| Typology 1 [Scenario 3] | 593 | ¢3,500,000 | 73,393,698 | 67,997,875 | 62,602,051 | 57,195,351 | 51,774,021 | 46,352,692 | 40,931,363 | 35,510,034 | 30,088,705 | 24,659,355 | 19,197,731 |
| Typology 2 [Scenario 1] | 84 | £247,016 | 9,022,452 | 8,258,309 | 7,494,168 | 6,730,026 | 5,965,761 | 5,196,593 | 4,427,426 | 3,658,258 | 2,889,092 | 2,119,924 | 1,350,75 |
| Typology 2 [Scenario 2] | 86 | £247,016 | 9,489,019 | 8,700,988 | 7,912,956 | 7,124,924 | 6,336,892 | 5,547,703 | 4,754,369 | 3,961,034 | 3,167,700 | 2,374,366 | 1,581,032 |
| Typology 2 [Scenario 3] | 87 | £247,016 | 9,874,804 | 9,069,535 | 8,264,266 | 7,458,997 | 6,653,728 | 5,848,459 | 5,040,482 | 4,229,680 | 3,418,878 | 2,608,075 | 1,797,273 |
| Typology 3 [Scenario 1] | 184 | £516,536 | 10,007,449 | 8,630,593 | 7,253,736 | 5,876,881 | 4,500,025 | 3,120,786 | 1,728,046 |  | 1,073,567 |  | 3,917.33 |
| 8. Typology 3 [Scenario 2] | 7 | £516,536 | 10,791,830 | 9,379,929 | 7,968,028 | 6,556,126 | 5,144,224 | 3,732,324 | 2,310,401 | 32,1 | 54.518 | 2.004,604 | 3,463,454 |
| 9 Typology 3 [Scenario 3] | 192 | £516,536 | 11,643,991 | 10,185,997 | 8,728,003 | 7,270,008 | 5,812,013 | 4,354,020 | 2,893,917 | 1,418,88 | 56.982 | 1.554.510 | 3,054,111 |
| 10 Typology 4 [Scenario 1] | 134 | ${ }_{6} 451,604$ | 6,433,842 | 5,360,831 | 4,287,820 | 3,214,808 | 2,131,488 | 1,046,097 |  | 1.141.818 | 2.2433 .795 | 3.361,415 | 4.48 |
| 11 Typology 4 [Scenario 2] | 137 | ¢451,604 | 7,079,630 | 5,973,949 | 4,868,269 | 3,762,589 | 2,653,807 | 1,535,290 | 416,774 | 712,450 | 1.848.033 | 2,993,405 | 4.147.634 |
| 12. Typology 4 [Scenario 3] | 139 | £451,604 | 7,677,752 | 6,546,435 | 5,415,118 | 4,283,802 | 3,152,485 | 2,012,035 | 867,507 | .2. | 443.241 |  | 3. |
| 16 T Typology 6 - Scenario 1 [Scenario 1.1] | 3,239 | £11,050,000 | 121, 143,711 | 108,715,416 | 96,268,725 | 83,812,577 | 71,340,956 | 58,849,692 | 46,317,487 | 33,731,328 | 21,055,690 | 8.200 .854 | 5.14E |
| 17 Typology 6-Scenario 1 [Scenario 1.2] | 3,303 | £11,050,000 | 127,914,127 | 115,161,457 | 102,408,787 | 89,638,679 | 76,856,484 | 64,051,854 | 51,220,632 | 38,340,780 | 25,388,400 | 12,285,314 | 1,150 |
| 18 : Typology 6-Scenario 1 [Scenario 1.3] | 3,366 | £11,050,000 | 134,506,673 | 121,458,691 | 108,398,818 | 95,338,947 | 82,259,578 | 69,168,554 | 56,044,804 | 42,885,672 | 29,663,119 | 16,319,253 | 2.726 |
| 19 Typology 6-Scenario 3[Scenario 3.1] | 3,072 | £11,050,000 | 83,790,976 | 71,717,219 | 59,573,056 | 47,336,763 | 34,982,381 | 22,437,069 |  | 3,747.2 | 18.1 | 33,297,565 | 49,023 |
| 20 Typology 6 - Scenario 3 [Scenario 3.2] | 3,132 | £11,050,000 | 0,418,530 | 3,064, | 65,651,739 | 3,159,315 | 40,556,7 | 27,791,315 | 14,771,201 | 1,: | 12. |  | 44. |
| 21 Typology 6 - Scenario 3 [Scenario 3.3] | 3,194 | £11,050,000 | 96,947,647 | 84,325,272 | 71,641,188 | 889,694 | 46,030,78 | 33,037,690 | 19,818,229 | 6.2555 .764 |  | 23. | -39,727,456 |
| 22 Typology 6-Scenario 4 [Scenario 4.1] | 7,984 | £11,050,000 | 191,017,588 | 168,810,8 | 146,584,202 | 124,297,599 | 101,955,165 | 79,527,995 | 56,961,971 | 34,189,919 | 11,037,628 | $13.063,6$ | 39,3 |
| 23 Typology 6-Scenario 4 [Scenario 4.2] | 8,142 | £11,050,000 | 203,039,452 | 180,290,097 | 157,500,325 | 134,680,367 | 111,804,029 | 88,844,578 | 65,774,727 | 42,523,711 | 18,958,399 | 5.303.0 | 31, |
| 24 Typology 6-Scenario 4 [Scenario 4.3] | 8,302 | £11,050,000 | 214,849,123 | 191,552,618 | 168,244,769 | 144,885,054 | 121,484,410 | 98,015,941 | 74,452,201 | 50,723,148 | 26,727,910 | 2.2: |  |
| 40 Typology 11 [Scenario 1] | 1,320 | ¢4,636,310 | 142,362,087 | 132,489,456 | 122,616,827 | 112,733,370 | 102,836,141 | 92,938,911 | 83,041,682 | 73,138,855 | 63,205,763 | 53,272,671 | 43,297,297 |
| 41 Typology 11 [Scenario 2] | 1,346 | ¢4,636,310 | 147,267,210 | 137,154,082 | 127,040,953 | 116,927,823 | 106,807,137 | 96,667,686 | 86,528,235 | 76,388,783 | 66,231,841 | 56,054,564 | 45,857,597 |
| 42. Typology 11 [Scenario 3] | 1,374 | 4,636,310 | 152,219,042 | 141,861,096 | 131,503,150 | 121,145,203 | 110,787,257 | 100,421,287 | 90,035,291 | 79,649,293 | 69,263,297 | 58,843,705 | 48,417,909 |
| 43 Typology 12 [Scenario 1] | 3 | ¢825,000 | 26,321,551 | 24,198,773 | 22,075,997 | 19,953,220 | 17,830,443 | 15,707,666 | 13,584,889 | 11,450,641 | 9,312,661 | 7,174,680 | 5,036,700 |
| 44 Typology 13 [Scenario 2] | 8 | £825,000 | 27,380,845 | 25,201,267 | 23,021,690 | 20,842,112 | 18,662,534 | 16,482,956 | 14,303,379 | 12,119,959 | 9,924,496 | 7,729,033 | 5,533,569 |
| 45 Typology 13 [Scenario 3] | 244 | ¢825,000 | 28,494,716 | 26,252,840 | 24,010,963 | 21,769,087 | 19,527,210 | 17,285,333 | 15,043,457 | 12,801,580 | 10,546,651 | 8,288,168 | 6,029,684 |
| 49 Typology 15 [Scenario 1] | 108 | ¢490,000 | 11,550,042 | 10,434,912 | 9,318,713 | 8,195,610 | 7.072,507 | 5,949,404 | 4,826,301 | 3,703,199 | 2,580,096 | 1,456,125 | 319.758 |
| 50 Typology 15 [Scenario 2] | 110 | ¢490,000 | 12,145,518 | 11,001,768 | 9,858,017 | 8,711,470 | 7,559,397 | 6,407,324 | 5,255,251 | 4,103,178 | 2,951,104 | 1,799,031 | 637,254 |
| 51 Typology 15 [Scenario 3] | 3 | E490,000 | 12,810,324 | 11,631,347 | 10,452,370 | 9,273,392 | 8,089,14 | 6,901,417 | 5,713,719 | 4,526,022 | 3,338,324 | 2,150,627 | 957,583 |
| 52 Typology 16 [Scenario 1] | 9 | £3,330,000 | 76,476,508 | 70,677,10 | 64,87 | 9,078,28 | 53,278,8 | 47,479,470 | 41,656,440 | 35,822,356 | 29,988,271 | 24,154,186 | 18,320,101 |
| 53 Typology 16 [Scenario 2] | 1 | £3,330,000 | 79,318,672 | 73,383,2 | 67 | ,512,463 | ,577,0 | 9,641,658 | 3,706,256 | 37,735,087 | 1,763,387 | 25,791,68 | 19,819,986 |
| 54 Typology 16 [Scenario 3] | 5 | £3,330,000 | 82,291,577 | 76,209,6 | 70,127,818 | ,045,938 | 57,964,05 | 882,179 | ,800,300 | 39,704,931 | 33,585,073 | 27,465,216 | 21,345,358 |
| 64 Typology 20 [Scenario 1] | 305 | £1,650,000 | 33,600,188 | 920,8 | 28,241,542 | 562,219 | 22,882,8 | 20,203,574 | 17,524,252 | 14,836,220 | 12,137,707 | 9,439,193 | 6,740,681 |
| 65 Typology 20 [Scenario 2] | 312 | £1,650,000 | 34,967,076 | 32,212,833 | 9,458,590 | 6,704,347 | 23,950,10 | 21,195,862 | 18,441,618 | 15,687,376 | 12,913,811 | 10,139,494 | 7,365,176 |
| 66 Typology 20 [Scenario 3] | 18 | £1,650,000 | 36,227,450 | 33,408,229 | 30,589,009 | 27,769,788 | 24,950,56 | 22, 131,347 | 19,312, 128 | 16,492,90 | 13,663,301 | 10,823,196 | 7,983,091 |
| 67 Typology 21 [Scenario 1] | 832 | ¢3,791,378 | 120,821,394 | 113,913,542 | 107,005,689 | 100,097,835 | 93,189,983 | 86,282,130 | 79,374,278 | 72,466,424 | 65,558,572 | 58,650,719 | 51,742,866 |
| 68 Typology 21 [Scenario 2] | 850 | ¢3,791,378 | 124,449,993 | 117,359,967 | 110,269,941 | 103,179,915 | 96,089,890 | 88,999,864 | 81,909,838 | 74,819,812 | 67,729,786 | 60,639,760 | 53,549,735 |
| 69 Typology 21 [Scenario 3] | 866 | £ $3,791,378$ | 127,759,677 | 120,510,388 | 113,261,099 | 106,011,809 | 98,762,520 | 91,513,230 | 84,263,940 | 77,014,651 | 69,765,361 | 62,516,072 | 55,266,783 |
| 73. Typology 23 [Scenario 1] | 349 | £2,225,000 | 46,617,386 | 43,268,442 | 39,919,499 | 36,570,555 | 33,221,612 | 29,872,667 | 26,523,724 | 23,174,780 | 19,825,837 | 16,476,893 | 13,118,207 |
| 74 Typology 23 [Scenario 2] | 8 | £2,225,000 | 48,596,869 | 45, 144,431 | 41,691,993 | 38,239,555 | 34,787,118 | 31,334,681 | 27,882,242 | 24,429,805 | 20,977,367 | 17,524,930 | 14,072,493 |
| 78. Typology 24 [Scenario 3] | 781 | £14,401,544 | 86,647, 103 | 80,222,696 | 73,798,289 | 67,373,882 | 60,949,476 | 54,525,068 | 48,100,661 | 41,661,699 | 35,196,987 | 28,732,273 | 22,267,560 |
| 82 Typology 26 [Scenario 1] | 4,339 | £10,500,000 | 303,727,852 | 282,277,067 | 260,826,283 | 239,375,500 | 217,924,436 | 196,440,304 | 174,956,171 | 153,470,757 | 131,942,368 | 110,402,588 | 88,818,867 |
| 83 Typology 26 [Scenario 2] | 4.426 | $£ 10,500,000$ | 314,273,459 | 292,302,888 | 270,332,317 | 248,361,745 | 226,391,174 | 204,418,083 | 182,412,013 | 160,405,942 | 138,381,941 | 116,329,222 | 94,235,116 |
| 84 Typology 26 [Scenario 3] | 4.513 | £10,500,000 | 324,442,790 | 302,001,565 | 279,541,819 | 257,074,195 | 234,606,570 | 212,138,946 | 189,662,145 | 167,156,916 | 144,651,685 | 122,107,026 | 99,536,672 |
| 85 Typology 27 [Scenario 1] | 160 | £385,000 | 24,026,462 | 22,293,951 | 20,561,438 | 18,828,927 | 17,096,414 | 15,363,903 | 13,631,390 | 11,898,879 | 10,166,366 | 8,433,854 | 6,694,926 |
| 86 Typology 27 [Scenario 2] | 164 | £385,000 | 25,030,314 | 23,245,903 | 21,461,492 | 19,677,081 | 17,892,670 | 16,108,259 | 14,323,848 | 12,539,437 | 10,755,027 | 8,970,616 | 7,185.261 |
| 87 Typology 27 [Scenario 3] | 166 | £385,000 | 25,783,921 | 23,966,298 | 22,148,675 | 20,331,052 | 18,513,430 | 16,695,807 | 14,878,185 | 13,060,562 | 11,242,940 | 9,425,317 | 7,607,694 |
| 88 Typology 28 [Scenario 1] | 1,443 | $£ 10,500,000$ | 199,187,151 | 186,155,287 | 173,123,422 | 160,069,866 | 146,996,093 | 133,922,321 | 120,848,548 | 107,774,775 | 94,701,004 | 81,627,231 | 68,553,459 |
| 89 Typology 28 [Scenario 2] | 1,471 | £10,500,000 | 205,566,910 | 192,222,063 | 178,877,216 | 165,532,369 | 152,176,387 | 138,786,429 | 125,396,469 | 112,006,510 | 98,616,551 | 85,226,593 | 71,836,634 |
| 90 Typology 28 [Scenario 3] | 1,499 | £10,500,000 | 211,731,011 | 198,086,813 | 184,442,615 | 170,798,417 | 157,154,218 | 143,502,822 | 129,810,369 | 116,117,916 | 102,425,464 | 88,733,012 | 75,040,559 |
| 94 Typology 30 [Single scenario] |  | £507,375 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 |
| 95 Typology 31 [Scenario 1] | 152 | £169,501 | 48,733,214 | 46,806,330 | 44,879,446 | 42,952,562 | 41,025,678 | 39,098,794 | 37,171,910 | 35,245,025 | 33,318,142 | 31,391,258 | 29,464,374 |
| 96 Typology 31 [Scenario 2] | 155 | £169,501 | 49,681,059 | 47,707,205 | 45,733,350 | 43,759,496 | 41,785,642 | 39,811,787 | 37,837,933 | 35,864,080 | 33,890,225 | 31,916,371 | 29,942,517 |
| 97 Typology 31 [Scenario 3] | 158 | £169,501 | 50,602,277 | 48,583,065 | 46,563,852 | 44,544,640 | 42,525,427 | 40,506,215 | 38,487,002 | 36,467,790 | 34,448,577 | 32,429,365 | 30,410,152 |
| 98 Typology 32 [Scenario 1] | 184 | £360,791 | 45,339,077 | 43,097,811 | 40,856,547 | 38,615,283 | 36,372,782 | 34,128,997 | 31,885,212 | 29,641,427 | 27,397,641 | 25,153,856 | 22,910,071 |
| 99 Typology 32 [scenario 2] | 187 | £360,791 | 46,350,594 | 44,058,594 | 41,766,595 | 39,474,595 | 37,182,596 | 34,890,596 | 32,598,597 | 30,306,597 | 28,014,598 | 25,722,598 | 23,430,597 |
| 100. Typology 32 [Scenario 3] | 191 | £360,791 | 47,474,890 | 45,126,693 | 42,778,495 | 40,430,297 | 38,082,100 | 35,733,902 | 33,385,704 | 31,037,507 | 28,689,310 | 26,341,112 | 23,992,914 |
| 101 Typology 33 [Scenario 1] | 275 | £337,641 | 81,941,280 | 78,796,307 | 75,651,334 | 72,506,361 | 69,361,389 | 66,216,415 | 63,071,443 | 59,926,469 | 56,781,497 | 53,636,524 | 50,491,551 |
| 102. Typology 33 [Scenario 2] | 0 | £337,641 | 83,408,357 | 80,191,747 | 76,975,137 | 73,758,528 | 70,541,918 | 67,325,308 | 64,108,698 | 60,892,089 | 57,675,479 | 54,458,869 | 51,242,259 |
| 103 Typology 33 [Scenario 3] | 284 | £337,641 | 84,670,269 | 81,394,931 | 78,119,594 | 4,844,256 | 71,568,919 | 68,293,582 | 65,018,244 | 61,742,907 | 58,467,569 | 55,192,232 | 51,916,894 |
| 104 Typology 34 [Scenario 1] | 147 | ¢255,400 | ,583,647 | 52,706,279 | 50,828,911 | 3,951,542 | 47,074,175 | 45,196,806 | 43,319,438 | 41,442,070 | 39,564,701 | 37,687,333 | 35,809,965 |
| 105 Typology 34 [Scenario 2] | 149 | ¢255,400 | 5,368,679 | 53,454,477 | 51,540,276 | 49,626,074 | 47,711,871 | 45,797,669 | 43,883,467 | 41,969,266 | 40,055,064 | 38,140,861 | 36,226,65 |
| 106 Typology 34 [Scenario 3] | 153 | £255,400 | 56,436,745 | 54,467,378 | 52,498,012 | 50,528,646 | 48,559,28 | 46,589,914 | 44,620,548 | 42,651,181 | 40,681,815 | 38,712,449 | 36,743,082 |
| 107 Typology 35 [Scenario 1] | 182 | £384,137 | 55,081,916 | 52,857,936 | 50,633,958 | 48,409,978 | 46,186,000 | 43,962,022 | 41,738,042 | 39,514,064 | 37,290,084 | 35,066,106 | 32,842,126 |
| 108 Typology 35 [Scenario 2] | 185 | ¢384,137 | 5,081,161 | 53,809,044 | 51,536,929 | 49,264,814 | 46,992,69 | 44,720,583 | 42,448,467 | 40,176,35 | 37,904,236 | 35,632,121 | 33,360,004 |
| 109 Typology 35 [Scenario 3] | 189 | £384,137 | 57,202,496 | 54,874,237 | 52,545,978 | 50,217,719 | 47,889,460 | 45,561,201 | 43,232,942 | 40,904,683 | 38,576,424 | 36,248,165 | 33,919,906 |
| 110. Typology 36 [Scenario 1] | 94 | £147,659 | 32,703,717 | 31,351,216 | 29,998,716 | 28,646,215 | 27,293,714 | 25,941,213 | 24,588,713 | 23,236,212 | 21,883,711 | 20,531,211 | 19,178,710 |
| 111 Typology 36 [Scenario 2] | 96 | £147,659 | 33,397,942 | 32,010,66 | 30,623,395 | 29,236,12 | 27,848,848 | 26,461,574 | 25,074,30 | 23,687,02 | 22,299,753 | 20,912,480 | 19,525,205 |
| 112. Typology 36 [Scenario 3] | 98 | £147,659 | 34,076,130 | 2,655,072 | 31,234,014 | 29,812,957 | 28,391,89 | 26,970,841 | 25,549,784 | 24,128,726 | 22,707,66 | 21,286,61 | 19,865,553 |
| 125. Typology 41 [Scenario 1] | 2,757 | £9,000,000 | 304,773,615 | 282,910,196 | 261,035,215 | 239,091,615 | 217, 148,016 | 195,204,416 | 173,260,816 | 151,211,113 | 129,153,777 | 107,005,781 | 84,800,643 |
| 126. Typology 41 [Scenario 2] | 2.813 | £9,000,000 | 315,951,133 | 293,535,584 | 271,120,035 | 248,700,943 | 226,200,068 | 203,699,195 | 181,198,322 | 158,668,753 | 136,048,269 | 113,411,220 | 90,636,317 |
| 127 Typology 41 [Scenario 3] | 2,867 | ¢9,000,000 | 326,573,529 | 303,644,710 | 280,715,892 | 257,787,074 | 234,852,291 | 211,833,173 | 188,814,055 | 165,794,937 | 142,699,056 | 119,554,678 | 96,306,8 |

Table 6.14.1: Appraisal results with First Homes - 65\% Social Rent, 10\% Shared Ownership and 25\% First Homes (30\% discount to market value)
BLV 1 (Secondary offices)


Table 6.14 .1 (continued): Appraisal results with First Homes - 65\% Social Rent, 10\% Shared Ownership and 25\% First Homes (30\% discount to market value)

## BLV 2 (Secondary industrial)



Table 6.14 .1 (continued): Appraisal results with First Homes - 65\% Social Rent, 10\% Shared Ownership and 25\% First Homes (30\% discount to market value)

## BLV 3 (Cleared/undeveloped land)



Table 6.14.2: Appraisal results with First Homes - 60\% Social Rent, 15\% Shared Ownership and 25\% First Homes (30\% discount to market value) BLV 1 (Secondary offices)


Table 6.14 .2 (continued): Appraisal results with First Homes - 60\% Social Rent, 15\% Shared Ownership and 25\% First Homes ( $\mathbf{3 0 \%}$ discount to market value)

## BLV 2 (Secondary industrial)



Table 6.14 .2 (continued): Appraisal results with First Homes - 60\% Social Rent, 15\% Shared Ownership and 25\% First Homes ( $\mathbf{3 0 \%}$ discount to market value)

## BLV 3 (Cleared/undeveloped land)



Table 6.14.1: Comparison of values generated by First Homes and Shared Ownership

| Unrestricted <br> market value per <br> square metre | Shared Ownership <br> value per square metre | First Homes value per <br> square metre (30\% <br> discount) | First Homes value per <br> square metre (50\% discount) |
| :---: | ---: | ---: | ---: |
| $£ 5,290$ | $£ 3,174$ | $£ 3,703$ | $£ 2,645$ |
| $£ 5,766$ | $£ 3,460$ | $£ 4,036$ | $£ 2,883$ |
| $£ 6,242$ | $£ 3,745$ | $£ 4,369$ | $£ 3,121$ |
| $£ 6,718$ | $£ 4,030$ | $£ 4,703$ | $£ 3,359$ |
| $£ 7,194$ | $£ 4,316$ | $£ 5,036$ | $£ 3,597$ |
| $£ 7,670$ | $£ 4,602$ | $£ 5,369$ | $£ 3,835$ |
| $£ 8,146$ | $£ 4,888$ | $£ 5,514^{*}$ | $£ 4,073$ |
| $£ 8,622$ | $£ 5,173$ | $£ 5,514^{*}$ | $£ 4,311$ |
| $£ 9,100$ | $£ 5,460$ | $£ 5,514^{*}$ | $£ 4,550$ |

*these units are impacted by the $£ 420,000$ property price cap and require a higher discount than stated in the relevant column heading.
6.15 At a discount of $30 \%$ to market value, replacing shared ownership units with First Homes would have a marginally positive impact on scheme viability. If the First Homes discount is increased to 50\%, the capital values generated would be lower than shared ownership. Introducing First Homes with this level of discount would therefore have a negative impact on scheme viability.
6.16 Tables 6.14.1 and Table 6.14.2 (and Appendix 5) summarise the results of our appraisals using two mixes. Table 6.14.1 provide the results with a mix of $65 \%$ Social Rent, $10 \%$ Shared Ownership and $25 \%$ First Homes. Table 6.14 .2 provides the results assuming a mix of $60 \%$ Social Rent, $15 \%$ Shared Ownership and 25\% First Homes. Table 6.14 .3 provides a summary of the changes in residual land values resulting from the change in tenures mixes.
6.17 The higher capital values are offset by the application of a higher profit margin, reflecting the risk of disposing of the First Homes resting with the Developer, rather than being sold through a single transaction to a RP. For testing purposes, we have assumed that a profit margin of $12 \%$ is applied, which is lower than the $17.5 \%$ of GDV applied to market housing, but higher than the profit applied to affordable housing sold to RPs of 6\%. In addition, developers will incur marketing costs and sales agent fees for the First Homes which are not incurred on traditional forms of affordable housing.
6.18 In addition, the sales will complete following practical completion, whereas RPs will typically pay for traditional forms of affordable housing over the construction period. In comparison to 'traditional' forms of affordable housing, First Homes are therefore less effective at reducing developers' finance costs.
6.19 As a result of these changes to inputs, the residual land values generated by schemes incorporating First Homes will be marginally lower than those with a traditional affordable housing tenure split of either $60 \% / 40 \%$ or $65 \% / 35 \%$ Social Rent and Shared Ownership, as follows:

- Average change in residual land value (65\% Social Rent / 35\% Shared Ownership to 65\% Social Rent, 10\% Shared Ownership and 25\% First Homes): -2.23\%
- Average change in residual land value (60\% Social Rent / 40\% Shared Ownership to 60\% Social Rent, 15\% Shared Ownership and 25\% First Homes): -2.28\%
6.20 There is, however, a clear downside associated with First Homes in terms of affordability. In most cases, purchasers would need to be in receipt of household incomes at the full $£ 92,000$ capped amount to keep the level of discount required within the maximum permitted range of $50 \%$. First Homes are therefore unlikely to be accessible to households on lower incomes and there would be a significant reduction in availability of housing to purchase within the shared ownership sector.


## Family housing

6.21 The Council's currently adopted Local Plan seeks 40\% family housing (35\% three bed and 5\% four bed units) and the Council is considering increasing this to either $50 \%$ or $60 \%$. For each site tested, MacCreanor Lavington have provided three scenarios reflecting the adopted policy and the two alternative policy requirements. As noted in Section 4, moving from the current policy requirement of $40 \%$ family housing to $50 \%$ family housing results in a reduction in the blended sales values, as larger units attract a lower value per square foot than smaller units.
6.22 The results summarised in tables 6.3.1 to 6.3 .6 and tables 6.14 .1 and 6.14 .2 indicate that scenarios 1 and 2 will push schemes from a viable to unviable outcome in a large number of cases. This would require a reduction in affordable housing in these cases to offset the impact of the reduction in scheme value arising from the change to the mix. For example, assuming 60\% Social Rent,15\% Shared Ownership and 25\% First Homes (Table 6.14.2) and a 'Secondary Offices' benchmark land value of $£ 8.54$ million, Typology 10 generates a residual land value of $£ 8.68$ million, assuming the currently adopted unit mix (Scenario 3) which is a viable outcome. However, with Scenario 2 ( $50 \%$ family housing), the residual land value falls to $£ 7.94$ million, which is lower than the benchmark land value. With Scenario 1, the residual land value falls further to $£ 7.23$ million, which is significantly lower than the benchmark land value.
6.23 As the higher family housing requirement will generate lower residual land values across all sites, this will result in lower affordable housing output when schemes are on the margins of being viable. In order to protect affordable housing output, we would recommend that the current policy of $40 \%$ family housing be retained.

## Build to rent housing

6.24 London Plan policy H 13 (C) requires build to rent schemes to provide $35 \%$ affordable housing. Build to rent schemes are required to remain as rented housing for at least 15 years; developers are required to enter into a covenant that requires a clawback payment in the event of early sale.
6.25 Affordable housing on build for rent schemes is typically provided as London Living Rent and this is identified as the preferred tenure in the Mayor's Affordable Housing and Viability SPG (2017). This enables the operator to manage the entire development without the need to involve a Registered Provider for the affordable housing element.
6.26 As noted earlier, build for rent is a relatively immature sector of the market with little information on viability metrics, although there has been some progress in achieving a greater level of transparency in the last 12 months. However, there is still ongoing debate on appropriate inputs for viability assessments, arising from uncertainty on operating costs and forward funding arrangements. However, it is often suggested that build for rent units trade at a $10-20 \%$ discount to market value, but profits are lower than developments built for sale due to lower risk associated with a pre-sale to the operator or investor. Profit as a percentage of GDV is typically $5 \%$ to $7 \%$ lower for build for rent in comparison to build for sale. The combined impact is can sometimes result in a $5-15 \%$ reduction in GDV in comparison to housing built for sale.
6.27 We have re-tested the development typologies reflecting a 5\% reduction in GDV reflecting the factors outlined in the preceding paragraph to determine whether they can meet the London Plan requirement to provide $35 \%$ affordable housing. It should be noted that schemes are required by London Plan policy $\mathrm{H} 13(\mathrm{C})$ to provide the maximum reasonable proportion of affordable housing if the $35 \%$ requirement is unviable. The results are attached as Appendix 6.
6.28 Clearly there are differences in outcomes between build for sale and build for rent schemes, with the latter generating lower residual values and (in some cases) lower affordable housing levels as a consequence. There are many circumstances where $35 \%$ affordable housing is viable, but many schemes can only provide lower levels of affordable housing. The results indicate that some build to rent schemes will need to opt to use the viability route in the Mayor's SPG and will not be able to utilise the $35 \%$ Fast Track route.

## Employment and training contributions

6.29 The Council is considering two options for securing contributions from developments towards employment and training contributions. The first seeks contributions equivalent to $35 \%$ of local workforce at the construction phase and $50 \%$ local workforce at the end user phase (reflecting adopted Local Plan policy). The second option reflects an alternative of $25 \%$ construction jobs and $25 \%$ end user jobs.
6.30 The results of our appraisals incorporating both these scenarios are attached as Appendix 7.
6.31 Assuming $35 \%$ affordable, the percentage reduction in residual land values resulting from the requirement for contributions equivalent to $25 \%$ construction jobs and $25 \%$ end user jobs equates to $9.8 \%$. With the higher contribution of $35 \%$ construction jobs and $50 \%$ end user jobs, the average reduction in residual land values equates to $13.3 \%$.
6.32 Although the impact of reducing the contributions below the currently adopted policy is relatively modest, the percentage increase can be significantly higher where starting residual land values are low. The variable impact of this policy indicates that the Council should retain its flexible approach, with the targets used as a starting point for negotiations and applied on a 'subject to viability' basis. Developments resulting in net loss of employment space - financial contributions
6.33 The Council is considering introducing a policy which will seek financial contributions by reference to net loss of employment and applying an amount equivalent to the cost of training per resident. Similar to the employment and training contributions, this would have a relatively modest impact on viability.
6.34 Clearly the policy is designed in part to dis-incentivise speculative purchasers of employment land for subsequent redevelopment for residential use. Contributions towards training would reduce residual land values to a degree, thus reducing the uplift above the value of existing employment uses. By definition, this policy approach is likely to reduce residual land values below benchmark land values when viability is marginal and this is likely to encourage retention of existing employment uses. If residual land values do not fall, the policy would be ineffective as it would not discourage speculative purchases for change of use.
6.35 We have also tested the employment and training contribution on B8 and B8-led mixed-use schemes. The results of our appraisals are summarised in table 6.35 .1 and 6.35 .2 (which do not incorporate the employment and training levy) and tables 6.35 .3 and 6.35 .4 (which incorporate the employment and training levy at $25 \%$ construction phase and $25 \%$ end user phase). As can be noted, single storey industrial units are typically unviable where they are replacing existing industrial units, unless colocated with residential (typologies 4 and 5). Stacked industrial units (Typology 1 ) are viable when replacing existing industrial units, however. All types of industrial typology are viable when developed on cleared land.
6.36 The impact of the Employment and Training policy is relatively modest, resulting in residual land values falling by circa $10 \%$ when the levy is applied (assuming $25 \%$ construction phase and $25 \%$ end user phase payments).

Table 6.35.1: B8 and B8-led mixed-use schemes - Without Employment and Training contributions (Secondary Industrial BLV of $£ 5.28 \mathrm{~m}$ per gross hectare)

| No | Typology | Site <br> area <br> (ha) | Plot <br> ratio |  |  |  |  |  |  |  |  |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |

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REAL ESTATE

| No | Typology | Site area (ha) | Plot ratio | Storeys | Industrial GIA | Residential GIA | No of resi units | RLV (£m) | BLV (£m) | Surplus/ Deficit |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5 | Small-scale light industrial with residential | 0.83 | 65\% | 10 | 5,395 | 18,864 | 205 | 11,188,498 | 4,378,875 | 6,809,623 |
| 6 | Small industrial units with residential | 3.68 | 65\% | 10 | 23,920 | 81,744 | 911 | 51,578,675 | 19,414,771 | 32,163,904 |
| 7 | Large industrial | 8.3 | 65\% | 1 | 53,950 | - | - | 32,648,558 | 43,788,750 | -11,140,192 |

Table 6.35.2: B8 and B8-led mixed-use schemes - Without Employment and Training contributions (cleared land BLV of $£ 0.5 \mathrm{~m}$ per gross hectare)

| No | Typology | Site area (ha) | Plot ratio | Storeys | Industrial GIA | Residential GIA | No of resi units | RLV (£m) | BLV (£m) | Surplus/ <br> Deficit |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Small industrial | 0.38 | 65\% | 1 | 2,470 | - | - | 1,648,710 | 190,000 | 1,458,710 |
| 2 | Small stacked industrial | 1.35 | 65\% | 4 | 35,100 | - | - | 23,826,038 | 675,000 | 23,151,038 |
| 3 | Large industrial | 0.71 | 65\% | 1 | 4,615 | - | - | 3,080,485 | 355,000 | 2,725,485 |
| 4 | Small-scale light industrial | 0.5 | 65\% | 1 | 3,250 | - | - | 2,169,355 | 250,000 | 1,919,355 |
| 5 | Small-scale light industrial with residential | 0.83 | 65\% | 10 | 5,395 | 18,864 | 205 | 11,188,498 | 415,000 | 10,773,498 |
| 6 | Small industrial units with residential | 3.68 | 65\% | 10 | 23,920 | 81,744 | 911 | 51,578,675 | 1,840,000 | 49,738,675 |
| 7 | Large industrial | 8.3 | 65\% | 1 | 53,950 | - | - | 32,648,558 | 4,150,000 | 28,498,558 |

Table 6.35.3: B8 and B8-led mixed-use schemes - With Employment and Training contributions (Secondary Industrial BLV of $£ 5.28$ million per gross hectare)

| No | Typology | Site area (ha) | Plot ratio | Storeys | Industrial GIA | Residential GIA | No of resi units | RLV (£m) | BLV (£m) | Surplus/ Deficit |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Small industrial | 0.38 | 65\% | 1 | 2,470 | - | - | 1,471,805 | 2,004,786 | -532,981 |
| 2 | Small stacked industrial | 1.35 | 65\% | 4 | 35,100 | - | - | 21,312,126 | 7,122,267 | 14,189,860 |
| 3 | Large industrial | 0.71 | 65\% | 1 | 4,615 | - | - | 2,749,952 | 3,745,785 | -995,833 |
| 4 | Small-scale light industrial | 0.5 | 65\% | 1 | 3,250 | - | - | 1,936,586 | 2,637,877 | -701,291 |
| 5 | Small-scale light industrial with residential | 0.83 | 65\% | 10 | 5,395 | 18,864 | 205 | 10,026,355 | 4,378,875 | 5,647,480 |
| 6 | Small industrial units with residential | 3.68 | 65\% | 10 | 23,920 | 81,744 | 911 | 46,542,262 | 19,414,771 | 27,127,491 |
| 7 | Large industrial | 8.3 | 65\% | 1 | 53,950 | - | - | 28,413,161 | 43,788,750 | $-15,375,588$ |

Table 6.35.4: B8 and B8-led mixed-use schemes - With Employment and Training contributions (cleared land BLV of $£ 0.5$ million per gross hectare)

| No | Typology | Site area (ha) | Plot ratio | Storeys | Industrial GIA | Residential GIA | No of resi units | RLV (£m) | BLV (£m) | Surplus/ Deficit |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Small industrial | 0.38 | 65\% | 1 | 2,470 | - | - | 1,471,805 | 190,000 | 1,281,805 |
| 2 | Small stacked industrial | 1.35 | 65\% | 4 | 35,100 | - | - | 21,312,126 | 675,000 | 20,637,126 |
| 3 | Large industrial | 0.71 | 65\% | 1 | 4,615 | - | - | 2,749,952 | 355,000 | 2,394,952 |
| 4 | Small-scale light industrial | 0.5 | 65\% | 1 | 3,250 | - | - | 1,936,586 | 250,000 | 1,686,586 |
| 5 | Small-scale light industrial with residential | 0.83 | 65\% | 10 | 5,395 | 18,864 | 205 | 10,026,355 | 415,000 | 9,611,355 |
| 6 | Small industrial units with residential | 3.68 | 65\% | 10 | 23,920 | 81,744 | 911 | 46,542,262 | 1,840,000 | 44,702,262 |
| 7 | Large industrial | 8.3 | 65\% | 1 | 53,950 | - | - | 28,413,161 | 4,150,000 | 24,263,161 |

## Climate change policy

6.37 As noted in Section 4, the Council has commissioned Etude to advise on the costs of meeting Net Zero Carbon standards in residential and non-residential developments. This advice indicates a range of cost uplift for residential of $3.4 \%$ to $4.2 \%$ on base construction costs and $4.1 \%$ for commercial developments. Etude have advised that the cost of achieving zero embodied carbon would be neutral for developers.
6.38 Our appraisals are attached as Appendix 8.
6.39 When the lower cost is incorporated into the appraisals, the average reduction in residual land values equates to $17.2 \%$. With the higher cost, the average reduction in residual land values equates to $20.5 \%$. Although these are relatively significant reductions, developments will be able to absorb the requirement without impacting on other policy requirements (i.e. in situations where there is a significant surplus residual land value above benchmark land value). However, in some cases there may be a need to balance the net zero carbon objective against other plan requirements.
6.40 Over time, it is expected that the cost of achieving net zero carbon on developments is likely to fall as technologies adapt through more widespread deployment and further investment in research and development.

## Public realm management plan

6.41 The Council is considering a policy of seeking financial contributions from developments to assist with the maintenance of any newly provided public realm for the first ten years at a cost of $15 \%$ of the capital works.
6.42 As noted in Section 4 of this report, our appraisals incorporate an allowance of 10\% of construction costs to account for external works. Public realm works would be incorporated within the external works costs incurred by developers, but would be a relatively small sub-set of the total, typically 10\% to $20 \%$, with the bulk of costs being associated with provision of utilities, services, internal site roads and soft and hard landscaping. The typical base build cost of a two bedroom flat in a tall building (6 or more storeys) with a gross internal area of 91 square metres would equate to $£ 202,000^{18}$ and the total external works allowance would equate to $10 \%$ of this figure ( $£ 20,200$ ). Assuming that public realm works amount to $20 \%$ of the external works allowance would result in a capital works amount equating to $£ 4,040$ per unit. The maintenance contribution of $15 \%$ of capital works would therefore amount to $£ 606$ per unit

[^13]6.43 This contribution is relatively modest and is accommodated within our overall allowance for Section 106 contributions of $£ 3,000$ per unit. The contribution is therefore unlikely to have a material impact on the viability of developments, nor will it materially affect the achievement of other emerging plan requirements.

## Epping Forest SAMM

6.44 Developments falling within the 0 to 6.2 kilometre zone of influence of the Epping Forest Special Area of Conservation are required to make SAMM payments of $£ 50.36$ per unit.
6.45 This is included as an addition to the Section 106 allowance of $£ 3,000$ per unit incorporated within our appraisals. The $£ 50.36$ per unit contribution amounts to a very small percentage of development costs and will have no material impact on viability of developments in the borough.

## Town centres - meanwhile uses

6.46 The Council is considering a policy that will require landlords of vacant units in town centres to let them on short-term turnover-based rents as part of a 'meanwhile use strategy'. This requirement would apply to units which have been vacant for more than three months.
6.47 Marketing of town centre units would commence during construction and developers will typically have secured lettings of space prior to practical completion. It should therefore be reasonable to apply a 'meanwhile uses' policy to units that have been vacant for at least 3 months after completion.
6.48 Applying a meanwhile uses strategy should have no material impact on scheme viability, as the requirement will operator on a short-term basis, during which time developers will continue to market units to tenants capable of paying full market rents.
6.49 The policy may also apply to existing retail units which have already been sold on by the original developers to investors. Similar to developers, there would be no reason why a policy which requires landlords of existing units to let their units on a short term basis at turnover-based rents would have any material impact on asset values. The policy would not prevent landlords from re-letting units to alternative tenants upon expiry of short term lettings at turnover-based rents.

## Town centre affordable Class E floorspace

6.50 The Council is considering introducing a policy that will seek affordable Class E floorspace in town centres. We have tested this requirement across all the typologies that include offices and retail floorspace. The policy indicates that the affordable floorspace should be provided as small units let at turnover-based rents. The emerging policy envisages that this requirement will be applied to schemes above a size-based threshold of either 1,000 square metres or 2,500 square metres.
6.51 Our appraisals incorporating the affordable floorspace requirement are attached as Appendix 9.
6.52 Turnover-based rents will clearly vary between operators and for testing purposes we have assumed that these will be equivalent to $50 \%$ of market rent. This requirement results in a reduction in residual land values averaging $8.7 \%$, which should not adversely impact on developers' ability to bring schemes forward and meet other policy requirements.
6.53 Where scheme viability is marginal, affordable floorspace requirements may have a much more significant impact on residual land values and the policy may need to be applied flexibly in these circumstances. Any policy adopted should therefore provide clarity on the flexible nature of the policy and that lower discounts (or quanta of floorspace to which a discount is applied) may be accepted on the basis of a proven viability case. The policy may also need to make provision for a late stage review of viability of the workspace to test whether a payment in lieu is possible after construction and sale of the Affordable Class E element.

## Education - childcare provision

6.54 The Council is considering a policy which seeks to introduce childcare provision to major
developments.
6.55 Major schemes will typically have space that are more suitable for non-residential uses than residential, including spaces on ground floors on streets with a high foot-fall, that would have privacy issues for residential occupiers, or where 'active frontages' are required. In these spaces, it is unlikely that developers would wish to be limited to the provision of retail floorspaces and the provision of nurseries typically provides a use that is complementary to residential units above.
6.56 Rents paid by nursery operators are typically no lower than rents paid by retail tenants and very often higher, due to the significant shortfall in the provision of childcare facilities.
6.57 The policy will therefore have a neutral impact on viability, as it will not introduce a use into developments that is commercially unviable, nor does require subsidy from other uses within mixed use schemes. Furthermore, given the high level of family housing sought ( $40 \%$ under adopted policy) major developments in Newham will generate additional need for childcare provision and on-site provision will be a positive factor in marketing the family units to potential purchasers. This will assist developers in securing a good rate (speed) of sale of private units.

## Cumulative impact of emerging policies

6.58 In addition to testing the emerging policies individually, we have also tested their cumulative impact on the residual land values generated by the development typologies. The results are summarised in a similar format to the other tables, with a range of affordable housing percentages between $0 \%$ and $50 \%$. The residual land values are again compared to three benchmark land values (secondary offices; secondary industrial; and cleared/undeveloped land). The results are summarised in tables 6.56.1 to 6.56.3 and Appendix 10.
6.59 The results with the costs of all emerging policies loaded into the appraisals present a mixed outcome, with high levels of viability against benchmark land value 3 (cleared and undeveloped land) in many development scenarios. However, even against this benchmark land value, some schemes which are located in lower value parts of the borough will not be able to accommodate the full suite of emerging policies on the basis of current market conditions. Affordable housing requirements have the most significant impact on residual land values. In these situations, some flexibility in terms of affordable housing tenures or overall percentages may be required for schemes to come forward. Alternatively, these sites may come forward at a later stage over the plan period after a period of growth in sales values in excess of cost inflation.
6.60 We would also highlight that the capacity studies are based on high level assessments which will inevitably be refined during individual scheme design development. This could include more efficient designs which improve the relationship between net internal and gross floor areas, which will in turn improve scheme viability.

Table 6.54.1: Cumulative impact of policies (residual land values compared to 'Secondary Offices' benchmark land value


Table 6.54.2: Cumulative impact of policies (residual land values compared to 'Secondary Industrial' benchmark land value


Table 6.54.3: Cumulative impact of policies (residual land values compared to 'Cleared/undeveloped land' benchmark land value


## CIL rates

6.61 The Council's brief indicates that if the findings of the assessment of emerging policies concludes that they will not render development unviable that it wishes to test the ability of developments to absorb alternative CIL rates to those in the adopted Charging Schedule.
6.62 Before considering this proposition, it is important to note that significant cost inflation will result in an increase in CIL rates by default in the forthcoming year, as rates are indexed by reference to the BCIS Tender Price Index. Current BCIS data indicates that indexation for the 2023 rate will be circa $8 \%$, based on the change in the index between November 2022 and November 2021.
6.63 The outputs of our appraisals indicate that the viability of developments is highly variable and there will be significant pressure on some schemes arising from both adopted and emerging policies. In this context, increasing rates in the adopted Charging Schedule may result in additional compromises being required in relation to Local Plan requirements.
6.64 The immediate economic outlook is relatively uncertain, with upwards pressure on build costs arising from labour shortages, increasing materials pricing caused by supply chain issues, and increased energy prices arising from geo-political issues. At the same time, the outlook for residential markets is less certain due to rising interest rates following the government's 'fiscal event' at the end of September. Revised forecasts published by the major agents now forecast lower growth over the next five years than was previously the case. In this context, it would appear imprudent to increase the rates in the adopted charging schedule at the current time, but this could be revisited after the longer term impact of the 'fiscal event' becomes clearer.
6.65 With regards to uses that do not currently have a CIL rate applied, these will typically be brought forward as part of mixed use schemes (as reflected by the sites tested in this study) and introducing new CIL rates to any component use within mixed use schemes will have an impact on wider development viability.
6.66 We therefore recommend that CIL rates should remain unchanged at the present time, but that this could be reviewed again as the Local Plan works through its various consultation stages.

## 7 Conclusions and recommendations

7.1 The NPPF states that "Plans should set out the contributions expected in association with particular sites and types of development. This should include setting out the levels and types of affordable housing provision required, along with other infrastructure (such as that needed for education, health, transport, green and digital infrastructure). Such policies should not undermine the delivery of the plan". This report and its supporting appendices test the ability of development typologies in Newham to support emerging Local Plan policies while making contributions to infrastructure that will support growth through CIL.
7.2 We have tested the impact of the main emerging policies which may have an impact on viability:

- Affordable housing: We have appraised residential schemes with a range of affordable housing from $0 \%$ to $50 \%$ in line with emerging plan policies. The tenure mix of the affordable housing also has a bearing on viability and we have tested varying proportions of Social Rent and intermediate housing (the latter in the form of both Shared Ownership and First Homes). There are significant variations in the percentages of affordable housing that can be provided, depending on private sales values (which vary significantly between the different sub-markets across the borough), scheme composition, requirements for community facilities including schools and places of worship, and benchmark land value. The results do not point to any particular level of affordable housing that a majority of schemes can viably deliver and we therefore recommend that the $35 \%$ to $50 \%$ target be retained, and applied on a 'maximum reasonable proportion' basis taking sitespecific circumstances into account. This reflects the Council's current practice and also the approach in the 2021 London Plan.
- The tenure mix of the affordable housing has a relatively modest impact on viability. Changing from a mix of $60 \%$ Social Rent and $40 \%$ Intermediate to $65 \%$ / $35 \%$ reduces residual land values by $1.63 \%$ on average, which is unlikely to be material to the outcome.
- Where the Council requires developments to also provide on-site community infrastructure, or contribute towards highway or public transport infrastructure, they are less likely to be able to meet the policy requirement for affordable housing. If these projects can be financed from other sources, more of the value generated by developments will be available to provide affordable housing.
- First Homes are required to be sold at a price not exceeding $£ 420,000$ to purchasers in receipt of gross household incomes not exceeding $£ 90,000$. The maximum discount in the First Homes Planning Practice Guidance is $50 \%$, but in higher value parts of the Borough to the west, these units would only be affordable to purchasers at the higher end of the income scale (i.e. £90,000 gross income per annum). However, if the discount to market value is limited to $30 \%$ below market value, First Homes would generate higher values than shared ownership. This higher value would, however, be offset by other features of this tenure (higher profit margins due to higher sales risk; marketing costs; and higher finance costs). The net result of introducing First Homes would be an average reduction in residual land values of $2.28 \%$, assuming that the discount on individual units is limited to $30 \%$.
- Family housing requirements for the provision of three and four bedroom properties are reflected in the adopted Local Plan at a rate of $40 \%$ ( $35 \%$ three beds and $5 \%$ four beds). Our appraisals test the currently adopted mix and two alternative scenarios ( $50 \%$ and $60 \%$ ). The results in indicate that the alterative mixes would result in fairly significant reductions in residual land value which would (where schemes are on the margins of viability) necessitate a reduction in affordable housing or other policy requirements. We therefore recommend that the adopted policy is retained unchanged.
- Build to rent schemes: we have tested the London Plan requirement in H 11 for build to rent schemes to provide $35 \%$ affordable housing in the form of London Living Rent. In general, the appraisals indicate that the viability of build to rent schemes is somewhat more challenging than build for sale schemes. Although Build to Rent schemes are generally less viable than Build for Sale scheme, there is no uniform percentage at which most schemes can be regarded as viable.

We therefore recommend that the Council's wider $35 \%$ to $50 \%$ affordable housing target is applied to these types of development on a 'subject to viability' basis

- Deployment of Build to Rent housing in major developments can assist developers by diversifying housing product and maintaining overall deliver timescales. Build for sale operators may have to slow down delivery of major schemes if demand from prospective purchasers falls in response to higher mortgage rates over the short to medium term. In contrast, there is still strong appetite from investors for Build to Rent housing and strong levels of demand from tenants.
- Institutional investment in purpose built and professionally managed build to rent schemes may also reduce demand for rented units provided by buy to let landlords and these units may be released for sale to owner occupiers.
- Build to rent operators prefer certain locations (e.g. around key transport nodes such as Stratford, Elizabeth Line stations and major Underground interchanges) and it may not be suitable in parts of the borough without high public transport accessibility levels.
- Employment and training contributions: the adopted Local Plan requires that developers make financial contributions to fund training initiatives which are equivalent to $35 \%$ of construction phase jobs and $50 \%$ of end use jobs, although this is applied flexibly and on a 'subject to viability' basis. We have tested this requirement and also an alternative (lower) contribution of $25 \%$ of construction phase jobs and $25 \%$ of end user jobs. The average reduction in residual land values resulting from the adopted Local Plan policy equates to $13.3 \%$. This reduction would reduce to $9.8 \%$ with the emerging policy. However, it should be noted that in some development scenarios tested (where starting residual land values are low), the impact of this policy requirement can be as high as a $53 \%$ to $60 \%$ reduction for adopted and emerging policy contributions respectively. We therefore recommend that the current approach of flexible application of this policy requirement should continue in the emerging plan.
- Financial contributions from developments resulting in net loss of employment floorspace (applied to Class $\mathrm{E}(\mathrm{g}), \mathrm{B} 2, \mathrm{~B} 8$ and other similar sui generis floorspace): these contributions are designed to dis-incentivise speculation on employment sites for changes of use to residential and necessarily seek to reduce residual land values. Clearly the contributions will need to reduce residual land values to a sufficient extent to be effective (i.e. ideally so that they fall below existing use values of employment sites). If the contribution is not of sufficient magnitude, the policy will not be effective. By normal viability metrics, this would be regarded as an 'unviable' outcome. However, this is necessary in this case to ensure that developers are incentivised to either reprovide employment space within developments, or to avoid speculative purchases of sites in the hope of securing planning permission to remove employment space. This objective reflects the Council's policy objective of ensuring that employment space is delivered and retained to meet need.
- Net Zero Carbon requirement: the Council is seeking to ensure that new developments achieve net zero carbon standards. This requirement results in a fairly significant reduction in residual land values which equate to an average of 15.7\% (applying the lower end of the cost range) to18.8\% (at the upper end of the cost range). In cases where schemes are on the margins of viability, the impact on the residual land value is likely to be more significant and there may be a need to reduce other policy requirements to offset these costs.
- It is important to note that the costs of achieving net zero carbon standards are likely to fall over time as technologies adapt and improve through more widespread use and through economies of scale as take-up increases.
- Public-realm management plans: the Council is considering introducing a requirement for contributions towards the maintenance of newly public realm provided by developments during the first 15 years at a rate of $15 \%$ of the capital value of the works. This requirement is likely to be relatively modest in scale (circa $£ 600$ per unit) and is incorporated within our wider allowances for Section 106 contributions. Consequently, this requirement is unlikely to have a material impact on scheme viability. Clearly, however, the contribution (albeit modest in scale) by act as a
disincentive to developers to provide public realm improvements as part of their developments and the Council may need to negotiate to secure these works as planning obligations.
- SAMM contributions: parts of the borough fall within the Epping Forest Special Area of Conservation and developments within the 0 to 6.2 kilometre 'zone of influence' are required to make SAMM contributions equating to $£ 50.36$ per unit. We have reflected this requirement in the overall Section 106 contribution factored into our appraisals and the impact on development viability if negligible.
- Town Centres - meanwhile uses: the Council is considering a requirement for landlords to offer short term leases on space vacant for more than 3 months at turnover-based rents as part of a 'meanwhile-use strategy'. In terms of viability, the impact of this requirement is neutral (or indeed somewhat positive) as it will encourage the occupation of space that would otherwise have remained vacant. This will result in income to the landlord, albeit at a level that is potentially significantly lower than market rent. Clearly, however, the policy needs to be sufficiently clear that units can be re-let at full market-rent when a potential lessee is interested in taking a lease. This would mean that the policy should not put in place any provisions that would require landlords to tenants taking space on turnover-based rents any form of security of tenure.
- Affordable Class E floorspace in town centres: the Council is considering a requirement for schemes providing 1,000 square metres or more of Class E floorspace to be required to offer 20\% of floorspace as small units at affordable or turnover-based rents. Alternatively, the Council is considering applying the policy to Class E developments exceeding 2,500 square metres. Our testing indicates that this policy would reduce residual land values by $8.3 \%$ on average, but there is no difference in outcome between schemes of different scale. However, for practical purposes, schemes with a higher quantum of floorspace would more readily be able to provide the requirement for small units.
- As an alternative to turnover-based rents - which are inherently uncertain due to the variability both in terms of initial and ongoing rental income - other authorities have introduced policies which seek floorspace at fixed discounts to market rent. This approach might be more practical than turnover-based rents to reduce risk and uncertainty.
- The Council may also wish to consider a flexible approach which considers a payment in lieu of on-site affordable workspace where it is agreed that this would be inappropriate.
- Education: the Council is considering a policy approach which seeks to introduce or enhance childcare provision in major commercial developments. This requirement should be broadly neutral in viability terms as childcare facilities can be provided in mixed-use schemes in areas that would be unsuitable for residential units (e.g. ground floor spaces). Rents payable by nursery operators are broadly comparable (or indeed sometimes higher) than retail rents, so there would be no opportunity cost. Furthermore, provision of childcare facilities would enhance the marketability of residential and commercial schemes to purchasers and tenants.
- Cumulative impact of policies: In addition to the specific policies above, our appraisals have regard to the cumulative impact of all plan policies which may have cost implications. In this regard, our appraisals therefore comply with the requirement in national guidance for a comprehensive assessment of all relevant plan policies in the viability assessment.


## Additional observations

7.3 Viability measured in present value terms is only one of several factors that determine whether a site is developed. Developers need to maintain a throughput of sites to ensure their staff are utilised and they can continue to generate returns for their shareholders. Consequently, small adjustments to residual land values resulting from changes in policy can be absorbed in most all circumstances by developers taking a commercial view on the impact. However, in most cases the impact on land value is sufficiently modest that this can be passed onto the land owner at the bid stage without adversely impacting on the supply of land for development.
7.4 In considering the outputs of the appraisals, it is important to recognise that some developments will
be unviable regardless of the Council's requirements. In these cases, the value of the existing building will be higher than a redevelopment opportunity over the medium term. However, this situation should not be taken as an indication of the viability (or otherwise) of the Council's policies and requirements.
7.5 It is critical that developers do not over-pay for sites such that the value generated by developments is paid to the landowner, rather than being used to provide affordable housing and to meet other planning policy requirements. The Council should work closely with developers to ensure that landowners' expectations of land value are appropriately framed by the local policy context. There may be instances when viability issues emerge on individual developments, even when the land has been purchased at an appropriate price (e.g. due to extensive decontamination requirements). In these cases, some flexibility may be required subject to submission of a robust site-specific viability assessment. This flexibility is allowed for by the adoption of the Mayor of London's 'threshold' approach to affordable housing.

Appendix 1 - Typology details and appraisal inputs










| NEWHAM L | OBuild start | ${ }^{\text {QuARTERS }}$ |  |  |  |  |  |  |  |  |  |  |  | Build period (QUARTERS) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Site ref | Euse clas: | Retail $S^{\text {M }}$ : ${ }^{\text {E }}$ | B1 office | ${ }^{\text {B1 (c) an }}$ | ${ }^{\text {d }} \mathrm{B}$ | B8 storage | C1 Hotel | C2 resi in | ins D1 |  | D2 |  | Resi |  | E use clas: | Retail ${ }^{\text {S }}$ | M: B1 | 1 office | $B_{1}(\mathrm{c})$ and | d 1 B8 | 88 storage | C1 Hotel |  | C2 resi ins |  | D2 |  | Resi |
| 88 |  | ${ }^{2}$ | 2 | $\stackrel{2}{2}$ | 2 | 2 | 2 | ${ }^{2}$ |  | ${ }^{2}$ |  | ${ }^{2}$ |  | ${ }^{2}$ | 8 |  | 8 |  |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  |
| 89 |  | 2 |  |  | 2 |  |  | $\stackrel{2}{2}$ | 2 | 2 |  | 2 |  | 2 | 8 |  |  |  |  | 8 | 8 |  | 8 |  |  | 8 | 8 |  |
| 90 |  | 2 |  | 2 | 2 |  |  | ${ }^{2}$ | 2 | 2 |  | 2 |  | 2 | 8 |  | 8 |  |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  |
| 91 |  |  |  |  | 2 |  |  | 2 | 2 |  |  | 2 |  | 2 | 8 |  | 8 |  |  | 8 | 8 |  | 8 |  |  | 8 |  |  |
| 92 | 2 | ${ }_{2}$ |  | 2 | 2 |  |  | 2 | 2 | 2 |  | 2 |  | 2 | 8 |  | 8 |  |  | 8 |  |  | 8 |  |  | 8 |  |  |
| 93 | , | ${ }^{2}$ |  | $\stackrel{2}{2}$ | 2 |  |  | 2 | ${ }_{2}$ | 2 |  | $\stackrel{2}{2}$ |  | 2 | 8 |  | 8 |  |  | 8 | 8 |  | 8 | 8 |  | 8 |  |  |
| 94 | $\stackrel{2}{2}$ | ${ }_{2}^{2}$ |  | $\stackrel{2}{2}$ | 2 | ${ }_{2}^{2}$ |  | 2 | 2 | ${ }_{2}$ |  | 2 |  | ${ }_{2}^{2}$ | 8 |  | 8 | 8 | 8 | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  |
| 995 | 2 | $\stackrel{2}{2}$ |  | $\stackrel{2}{2}$ | $\stackrel{2}{2}$ | 2 |  | $\stackrel{2}{2}$ | $\stackrel{2}{2}$ | 2 |  | $\stackrel{2}{2}$ |  | $\stackrel{2}{2}$ | 8 |  | 8 | ${ }_{8}^{8}$ |  | 8 | 8 |  | 8 | 8 |  | ${ }_{8}^{8}$ | 8 |  |
| 97 | 2 | 2 |  | 2 | 2 |  |  | 2 | 2 | 2 |  | 2 |  | 2 | 8 |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  |
| 98 | 2 | 2 |  | ${ }^{2}$ | 2 | 2 |  | 2 | 2 | 2 |  | 2 |  | 2 | 8 |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  |
| 99 |  | , |  | 2 | 2 |  |  | 2 | 2 | 2 |  | 2 |  | 2 | 8 |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  |
| 100 | 2 | 2 |  | 2 | 2 |  |  | 2 | 2 | 2 |  | 2 |  | 2 | 8 |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  |
| 101 |  | 2 |  | 2 | 2 |  |  | 2 | 2 |  |  | 2 |  | 2 | 8 |  | 8 |  |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  |
| 102 | 2 | 2 |  | $\stackrel{2}{2}$ | 2 | 2 |  | $\stackrel{2}{2}$ | 2 | ${ }^{2}$ |  | 2 |  |  | 8 |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  |
| 103 | 2 | 2 |  | 2 | 2 | 2 |  | 2 | 2 | 2 |  | 2 |  | 2 | 8 |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  |
| 104 | 2 | 2 |  | ${ }^{2}$ | $\stackrel{2}{2}$ | ${ }^{2}$ |  | ${ }^{2}$ | ${ }^{2}$ | ${ }_{2}^{2}$ |  | ${ }^{2}$ |  | ${ }^{2}$ | 8 |  | 8 |  |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  |
| ${ }^{105}$ | , | 2 |  | ${ }^{2}$ | 2 | 2 |  | ${ }_{2}^{2}$ | 2 | 2 |  | 2 |  | $\stackrel{2}{2}$ | 8 |  | 8 |  |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  |
|  | $\stackrel{2}{2}$ | ${ }_{2}^{2}$ |  |  | 2 |  |  | $\stackrel{2}{2}$ | ${ }_{2}$ | 2 |  | $\stackrel{2}{2}$ |  | 2 | 8 |  | 8 |  |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  |
| 107 | $\stackrel{2}{2}$ |  |  | $\stackrel{2}{2}$ | $\stackrel{2}{2}$ |  |  | $\stackrel{2}{2}$ | ${ }_{2}^{2}$ | 2 |  | ${ }^{2}$ |  |  | 8 |  | 8 |  |  | 8 | 8 |  | ${ }^{8}$ | 8 |  | 8 | 8 |  |
| 108 | 2 | 2 |  | 2 | 2 |  |  | 2 | 2 | 2 |  | 2 |  | 2 | 8 |  | 8 |  |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  |
| 109 | 2 | 2 |  | ${ }^{2}$ | 2 | 2 |  | 2 | 2 | 2 |  | 2 |  | 2 | 8 |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  |
|  | 2 |  |  |  | 2 |  |  | $\stackrel{2}{2}$ | ${ }_{2}$ |  |  | ${ }_{2}$ |  | 2 | 8 |  | 8 |  |  | 8 | 8 |  | $\bigcirc$ | 8 |  | 8 | 8 |  |
| 111 |  | 2 | 2 | ${ }^{2}$ | 2 | 2 |  | 2 | 2 | 2 |  | 2 |  | 2 | 8 |  | 8 |  |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  |
| ${ }^{112}$ | 2 | $\stackrel{2}{2}$ |  | ${ }_{2}^{2}$ | 2 | ${ }^{2}$ |  | ${ }^{2}$ | ${ }_{2}$ | 2 |  | $\stackrel{2}{2}$ |  | $\stackrel{2}{2}$ | 8 |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  |
| ${ }^{113}$ | 2 | 2 |  | 2 | 2 | 2 |  | 2 | 2 | 2 |  | 2 |  | $\stackrel{2}{2}$ | 8 |  | 8 |  |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  |
| 114 |  | ${ }^{2}$ |  |  | 2 |  |  | $\stackrel{2}{2}$ | 2 | 2 |  | 2 |  | 2 | 8 |  | 8 |  |  | 8 | 8 |  | 8 | 8 |  | 8 |  |  |
| 115 | 2 | 2 |  | ${ }^{2}$ | 2 |  |  | ${ }^{2}$ | 2 | 2 |  | 2 |  | 2 | 8 |  | 8 |  |  | 8 | 8 |  | 8 |  |  | 8 | 8 | 12 |
| ${ }_{1}^{116}$ | 2 | - ${ }^{2}$ |  | ${ }_{2}$ | 2 | ${ }^{2}$ |  | ${ }_{2}$ | 2 | 2 |  | 2 |  | 2 | 8 |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  | 8 |  |  |
| 118 |  |  |  |  | $\stackrel{2}{2}$ |  |  |  | $\stackrel{2}{2}$ |  |  | $\stackrel{2}{2}$ |  | $\stackrel{2}{2}$ |  |  | 8 | ${ }_{8}^{8}$ |  | 8 | 8 |  | 8 |  |  | 8 | 8 |  |
| 119 | 2 | 2 | 2 | 2 | 2 | 2 |  | 2 | 2 | 2 |  | 2 |  | 2 | 8 |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  | \% | 8 |  |
| ${ }_{1}^{120}$ | $\stackrel{2}{2}$ | ${ }_{2}$ | 2 | $\stackrel{2}{2}$ | 2 | ${ }^{2}$ |  | 2 | 2 | 2 |  | ${ }_{2}$ |  | 2 | 8 |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  |
| ${ }_{121}^{121}$ | 2 | ${ }_{2}$ |  | ${ }^{2}$ | $\stackrel{2}{2}$ | ${ }^{2}$ |  | ${ }^{2}$ |  | 2 |  | 2 |  | ${ }_{2}^{2}$ | 8 |  | 8 |  |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  |
| ${ }^{122}$ |  | ${ }_{2}^{2}$ |  |  | 2 |  |  |  |  |  |  |  |  |  |  |  | 8 |  |  |  | 8 |  | 8 | 8 |  |  | 8 |  |
| ${ }^{123}$ | 2 | ${ }^{2}$ |  | $\stackrel{2}{2}$ | 2 |  |  | $\stackrel{2}{2}$ | 2 | 2 |  | $\stackrel{2}{2}$ |  | ${ }^{2}$ | 8 |  | 8 |  |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  |
| 124 | 2 | 2 |  | ${ }^{2}$ | 2 |  |  | 2 | 2 | 2 |  | 2 |  | 2 | 8 |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  |
| 125 | 2 | , |  | 2 | 2 | 2 |  | 2 | , | 2 |  | , |  | , | 8 |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 | 15 |
| ${ }^{126}$ | 2 | ${ }_{2}^{2}$ | 2 | $\stackrel{2}{2}$ | ${ }^{2}$ | ${ }^{2}$ |  | $\stackrel{2}{2}$ | ${ }^{2}$ |  |  | 2 |  | ${ }^{2}$ |  |  | 8 | 8 |  |  | 8 |  | 8 | 8 |  | 8 | 8 |  |
| ${ }^{127}$ | 2 | $\stackrel{2}{2}$ |  | $\stackrel{2}{2}$ | 2 | ${ }^{2}$ |  | ${ }_{2}^{2}$ | 2 | 2 |  | 2 |  | 2 | 8 |  | 8 | ${ }_{8}^{8}$ | 8 | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  |
| ${ }_{129}$ | 2 | 2 | 2 | ${ }_{2}$ | 2 | $\stackrel{2}{2}$ |  | ${ }_{2}$ | 2 | ${ }_{2}$ |  | ${ }_{2}$ |  |  | 8 |  |  | 8 | 8 | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  |
| 130 | 2 | 2 | 2 | 2 | 2 | 2 |  | 2 | 2 | 2 |  | , |  | 2 | - 8 |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  | 8 | 8 |  |




## Appendix 2 - BCIS cost data

## BCIS

## £/m2 study

Description: Rate per m 2 gross internal floor area for the building Cost including prelims.
Last updated: 08-Oct-2022 05:36
> Rebased to London Borough of Newham (117; sample 24 )

Maximum age of results: Default period

| Building function | $£ / \mathrm{m}^{2}$ gross internal floor area |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| (Maximum age of projects) | Mean | Lowest | Lower quartiles | Median | Upper quartiles | Highest |  |

New build
282. Factories

| Generally (20) | 1,404 | 320 | 773 | 1,158 | 1,656 | 5,336 | 90 |
| :--- | ---: | ---: | ---: | ---: | ---: | :--- | :--- |
| Up to 500m2 GFA (20) | 1,786 | 1,141 | 1,282 | 1,511 | 2,236 | 3,082 | 13 |
| 500 to 2000 m 2 GFA (20) | 1,501 | 320 | 830 | 1,339 | 1,654 | 5,336 | 39 |
| Over 2000m2 GFA (20) | 1,175 | 581 | 695 | 961 | 1,296 | 3,062 | 38 |

### 282.1 Advance factories

| Generally (15) | 1,235 | 570 | 1,050 | 1,171 | 1,495 | 1,993 | 20 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Up to 500m2 GFA (15) | 1,358 | 1,141 | 1,152 | 1,281 | 1,480 | 1,788 | 6 |
| 500 to 2000 m 2 GFA (15) | 1,322 | 570 | 1,105 | 1,425 | 1,521 | 1,993 | 9 |
| Over 2000m2 GFA (15) | 934 | 686 | 770 | 967 | 1,077 | 1,170 | 5 |

282.12 Advance
factories/offices - mixed
facilities (class B1)

| Generally (20) | 1,682 | 615 | 1,041 | 1,705 | 2,023 | 3,082 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Up to 500m2 GFA (20) | 2,729 | 2,236 | - | 2,869 | - | 3,082 |
| 500 to 2000m2 GFA (20) | 1,547 | 615 | 1,383 | 1,705 | 1,872 | 2,054 |
| Over 2000m2 GFA (20) | 1,422 | 720 | 960 | 1,110 | 1,893 | 3,062 |

282.2 Purpose built
factories

| Generally (30) | 1,526 | 320 | 809 | 1,312 | 1,926 | 5,336 | 79 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Up to 500m2 GFA (30) | 1,770 | 950 | 1,222 | 1,503 | 2,383 | 2,728 | 7 |
| 500 to 2000m2 GFA (30) | 1,649 | 320 | 857 | 1,234 | 1,850 | 5,336 | 28 |
| Over 2000m2 GFA (30) | 1,408 | 428 | 764 | 1,308 | 1,903 | 2,822 | 44 |
| 282.22 Purpose built factories/Offices - mixed facilities (15) | 1,196 | 592 | 967 | 1,179 | 1,302 | 2,606 | 23 |
| 284. Warehouses/stores |  |  |  |  |  |  |  |
| Generally (15) | 1,222 | 483 | 738 | 978 | 1,412 | 5,561 | 46 |
| Up to 500m2 GFA (15) | 2,239 | 802 | 1,238 | 1,586 | 2,680 | 5,561 | 8 |
| 500 to 2000m2 GFA (15) | 1,123 | 568 | 820 | 1,017 | 1,274 | 1,958 | 17 |
| Over 2000m2 GFA (15) | 915 | 483 | 678 | 741 | 1,054 | 1,930 | 21 |
| 284.1 Advance warehouses/stores (15) | 984 | 494 | 737 | 999 | 1,238 | 1,623 | 10 |

Building function (Maximum age of projects)
$£ / \mathbf{m}^{2}$ gross internal floor area
Mean Lowest Lower quartiles Median Upper quartiles Highest
Sample
284.2 Purpose built
warehouses/stores

| Generally (15) | 1,293 | 483 | 754 | 978 | 1,466 | 5,561 | 34 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Up to 500m2 GFA (15) | 2,581 | 802 | 1,538 | 2,032 | 3,272 | 5,561 | 6 |
| 500 to 2000m2 GFA (15) | 1,075 | 568 | 790 | 978 | 1,228 | 1,958 | 14 |
| Over 2000m2 GFA (15) | 958 | 483 | 718 | 843 | 1,136 | 1,930 | 14 |
| 284.5 Cold | 1,567 | 1,170 | - | 1,239 | - | 2,290 | 3 |

stores/refrigerated stores (25)
320. Offices

Generally (15)
2,560 1,275
1,850

| 2,129 | 2,541 |
| :--- | :--- |
| 2,174 | 2,402 |
| 1,980 | 2,402 |
| 2,585 | 2,849 |


| 2,992 | 4,420 | 19 |
| ---: | ---: | ---: |
| 2,666 | 4,420 | 8 |
| 2,984 | 3,470 | 8 |
| 3,242 | 5,718 | 9 |


| 1,772 | 2,360 | 3,134 | 4,351 | 30 |
| ---: | ---: | ---: | ---: | ---: |
| 1,832 | 2,438 | 3,208 | 4,060 | 16 |
| 1,719 | 1,903 | 2,864 | 4,351 | 12 |
| - | 3,127 | - | 3,483 | 4 |

344. Hypermarkets, supermarkets

| Generally (35) | 2,133 | 342 | 1,525 | 2,165 | 2,757 | 3,573 | 50 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Up to 1000m2 (35) | 2,133 | 1,426 | - | 1,849 | - | 3,406 | 4 |
| 1000 to 7000 m 2 GFA (35) | 2,166 | 342 | 1,525 | 2,319 | 2,772 | 3,573 | 42 |
| 7000 to 15000 m 2 (35) | 1,717 | - | - | - | - | - | 1 |
| Over 15000m2 GFA (35) | 2,249 | - | - | - | - | - | 1 |
| 345. Shops |  |  |  |  |  |  |  |
| Generally (30) | 2,035 | 773 | 1,112 | 1,649 | 2,624 | 5,312 | 20 |
| 1-2 storey (30) | 2,053 | 773 | 1,110 | 1,601 | 2,644 | 5,312 | 19 |
| 3-5 storey (30) | 1,697 | - | - | - | - | - | 1 |
| 532. Community Centres |  |  |  |  |  |  |  |
| Generally (25) | 2,837 | 1,149 | 2,267 | 2,693 | 3,244 | 8,532 | 113 |
| Up to 500 m 2 GFA |  |  |  |  |  |  |  |
| Generally (25) | 2,972 | 1,149 | 2,001 | 2,682 | 3,500 | 8,532 | 49 |
| Steel framed (25) | 3,297 | 1,584 | 2,095 | 2,808 | 3,856 | 8,532 | 23 |
| Concrete framed (50) | 1,773 | - | - | - | - | - | 1 |
| Brick construction (25) | 2,108 | 1,149 | 1,685 | 2,037 | 2,372 | 3,500 | 16 |
| Timber framed (25) | 3,610 | 2,667 | 3,220 | 3,486 | 4,093 | 4,799 | 9 |
| 500 to 2000 m 2 GFA |  |  |  |  |  |  |  |


| Building function (Maximum age of projects) | $£ / \mathrm{m}^{2}$ gross internal floor area |  |  |  |  |  | Sample |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Mean | Lowest | Lower quartiles | Median | Upper quartiles | Highest |  |
| Generally (25) | 2,744 | 1,461 | 2,367 | 2,710 | 3,033 | 4,405 | 60 |
| Steel framed (25) | 2,761 | 1,672 | 2,385 | 2,734 | 3,145 | 4,386 | 38 |
| Concrete framed (30) | 2,693 | - | - | - | - | - | 1 |
| Brick construction (25) | 2,535 | 1,461 | 2,300 | 2,452 | 2,850 | 4,405 | 14 |
| Timber framed (25) | 3,074 | 2,351 | 2,802 | 2,888 | 3,429 | 3,819 | 7 |
| Over 2000m2 GFA |  |  |  |  |  |  |  |
| Generally (25) | 2,578 | 2,136 | - | 2,670 | - | 2,837 | 4 |
| Steel framed (30) | 2,522 | 1,853 | - | 2,670 | - | 2,891 | 4 |
| Concrete framed (50) | 1,885 | - | - | - | - | - | 1 |
| Brick construction (50) | 1,406 | - | - | - | - | - | 1 |
| Timber framed (15) | 2,837 | - | - | - | - | - | 1 |
| 810.1 Estate housing |  |  |  |  |  |  |  |
| Generally (15) | 1,686 | 811 | 1,437 | 1,621 | 1,848 | 5,860 | 1419 |
| Single storey (15) | 1,906 | 1,144 | 1,627 | 1,842 | 2,116 | 5,860 | 231 |
| 2-storey (15) | 1,626 | 811 | 1,409 | 1,580 | 1,778 | 3,528 | 1101 |
| 3-storey (15) | 1,763 | 1,048 | 1,449 | 1,678 | 2,011 | 3,457 | 82 |
| 4-storey or above (15) | 3,551 | 1,719 | 2,844 | 3,176 | 4,727 | 5,289 | 5 |
| 810.11 Estate housing detached (15) | 2,175 | 1,250 | 1,716 | 1,895 | 2,271 | 5,860 | 23 |
| 810.12 Estate housing semi detached |  |  |  |  |  |  |  |
| Generally (15) | 1,687 | 991 | 1,440 | 1,655 | 1,850 | 3,087 | 341 |
| Single storey (15) | 1,874 | 1,226 | 1,616 | 1,839 | 2,068 | 3,087 | 73 |
| 2-storey (15) | 1,636 | 991 | 1,437 | 1,595 | 1,784 | 2,910 | 257 |
| 3-storey (15) | 1,632 | 1,239 | 1,306 | 1,603 | 1,852 | 2,406 | 11 |
| 810.13 Estate housing terraced |  |  |  |  |  |  |  |
| Generally (15) | 1,735 | 1,010 | 1,410 | 1,622 | 1,906 | 5,289 | 245 |
| Single storey (15) | 1,985 | 1,271 | 1,646 | 2,034 | 2,298 | 2,803 | 20 |
| 2-storey (15) | 1,659 | 1,010 | 1,395 | 1,583 | 1,824 | 3,528 | 186 |
| 3-storey (15) | 1,799 | 1,048 | 1,439 | 1,651 | 2,058 | 3,457 | 37 |
| 4-storey or above (10) | 5,008 | 4,727 | - | - | - | 5,289 | 2 |
| 816. Flats (apartments) |  |  |  |  |  |  |  |
| Generally (15) | 1,982 | 976 | 1,646 | 1,873 | 2,239 | 6,800 | 850 |
| 1-2 storey (15) | 1,880 | 1,160 | 1,591 | 1,780 | 2,123 | 3,423 | 185 |
| 3-5 storey (15) | 1,952 | 976 | 1,641 | 1,862 | 2,220 | 4,144 | 567 |
| 6 storey or above (15) | 2,356 | 1,446 | 1,925 | 2,218 | 2,531 | 6,800 | 95 |
| 852. Hotels (15) | 2,871 | 1,548 | 2,275 | 2,752 | 3,532 | 4,062 | 15 |
| 856.2 Students' residences, halls of residence, etc (15) | 2,541 | 1,449 | 2,275 | 2,556 | 2,818 | 4,112 | 55 |

## Appendix 3 - Accessibility standards

## Accessibility standards

## DCLG - Housing Standards Review - Cost impacts (September 2014)

Note: The percentage uplifts generated by this analysis (final table on this page) are applied to contemporary construction costs to provide a current cost of meeting accessibility standards.

| Cost per dwelling (Table 45) |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
|  | 1B flat | 2B flat | 2B House | 3B House | 4b House |
| Cat 2 | $£ 940$ | $£ 907$ | $£ 523$ | $£ 521$ | $£ 520$ |
| Cat 3(a) | $£ 7,607$ | $£ 7,891$ | $£ 9,754$ | $£ 10,307$ | $£ 10,568$ |
| Car 3(b) | $£ 7,764$ | $£ 8,048$ | $£ 22,238$ | $£ 22,791$ | $£ 23,052$ |


| Dwelling construction costs (Tables 12 and 12b) |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Size sqm | 50 | 67 | 72 | 96 | 117 |
| Cost per unit | $£ 81,966$ | $£ 94,520$ | $£ 78,044$ | $£ 95,741$ | $£ 121,045$ |
| Cost psm | $£ 1,639.32$ | $£ 1,410.75$ | $£ 1,083.94$ | $£ 997.30$ | $£ 1,034.57$ |


| Standards as \% construction costs |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
|  | 1B flat | 2B flat | 2B House | 3B House | 4b House |
| Cat 2 | $1.15 \%$ | $0.96 \%$ | $0.67 \%$ | $0.54 \%$ | $0.43 \%$ |
| Cat 3(a) | $9.28 \%$ | $8.35 \%$ | $12.50 \%$ | $10.77 \%$ | $8.73 \%$ |
| Cat 3(b) | $9.47 \%$ | $8.51 \%$ | $28.49 \%$ | $23.80 \%$ | $19.04 \%$ |


| Cost uplifts applied in study |  | Flats |
| :--- | ---: | ---: |
|  | $1.15 \%$ | Houses |
| Cat 2 | $9.28 \%$ | $0.54 \%$ |
| Cat 3(a) | $9.47 \%$ | $10.77 \%$ |
| Cat 3(b) | $23.80 \%$ |  |

Appendix 4 - Appraisal results (affordable
housing)


$\qquad$ |  | $£ 36,930,268$ |
| :---: | :---: |
| 2 | $£ 36,930,268$ |
| 93 | $£ 3,6,630,28$ |
| 34 | $£ 2,606,391$ |

$\begin{array}{llllll}0 \% \text { AH } & 5 \% \text { AH } & 10 \% \text { AH } & 15 \% \text { AH } & 20 \% \text { AH } & \left.\begin{array}{l}\text { Residual land values } \\ 25 \% \\ \text { AH }\end{array} \right\rvert\, 30 \%\end{array}$

 \begin{tabular}{|l|l|}
\hline 5 Typology 2 [Scenario 2] <br>
\hline 6 Typology 2 [Scenario 3] <br>
\hline 7

 

\hline 7 Typology 3 [Scenario 1] <br>
\hline 8 Typology 3 [Scenario 2] <br>
\hline 9 \& <br>
\hline

 

8 \& Typology <br>
9 \& Typology 3 <br>
\hline 10 \& <br>
\hline
\end{tabular} 10 Typology 4 [Scenario 3]







| 18 |  | 3,239 | $£ 116,594,131$ |
| :--- | :--- | :--- | :--- |
| 18 Typology 6 - Scenario 1 [Scenario 1.2 ] |  | 3,303 | $£ 116,594,131$ | | 18 Typology 6 - Scenario 1 [Scenario |  | $3,3]$ |  |
| :--- | :--- | :--- | :--- |
| 19,366 | $£ 116,594,131$ |  |  |
| 19 Typology 6 - Scenario 3 [Scenario 3.1] |  | 3,072 | $£ 116,594,131$ | 20 Typologyy 6-Scenario 3 $\frac{21}{22 \text { Typology } 6 \text { - Scenarioio }}$ $\qquad$ 23 Typology 6 - Scenario 0 [Scenario 3.3] 6 Scenario 4 [Scenario 4.1] 4.2$]$

24 \begin{tabular}{ll}
$3,1,12$ \& $£ 116,594$, <br>
3,194 \& $£ 116,594,1$ <br>
\hline, 984 \& $£ 11659$ <br>
\hline

 ${ }_{25}$ Typology 6 - Scenario 4 [ypolog 

25 Typology 7 - [Scenario 1] <br>
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 27 Typology 7 - -Scenaraio 2 2 

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\hline 30 Typology 8 -Opt 1 [Scenario <br>
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34 Typology 8 - Opt 2 [Scen <br>
\hline 34 Typology 9 [Scenario 1] <br>
\hline 35 Typology 9 Scenario 2 ] <br>
\hline

 

36 Tpoology 9 [ [scenario 2] <br>
37 TScenario 3] <br>
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\end{tabular} 37 Typology 10 [Scenariario 1 1 38 Typology 10 [Scenaraio 1] 2 ] 39 Typology 10 [Scenario 3]

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41 Typology 11 [Scenario 1 ] 41 Typology 11 [Scenarario 2] \begin{tabular}{|l|l|}
42 Typology 11 [Scenariario 3] <br>
\hline 43 Typology 12 [Scenario 1] <br>
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\hline 45 Typology 13 [Scenario 3] <br>
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 46 Typology 14 [Scenario 1 I 

\hline 47 Typology 14 [Scenarario 1] 2 ] <br>
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\hline 49 Typology 14 [Scenario 3] <br>
\hline 55 Typology 15 [Scenario 1] <br>
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\end{tabular} 50 Typology 15 [Scenario ${ }^{2}$ 1]



 | 54 Typology 16 [Scenario 2] |
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| 5 Typology 17 [sce |

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58 Typology 17 [Scenario 3] <br>
\hline 58 Typology 18 [Scenario 1] <br>
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59 Typology 18 [Scenario 1] <br>
\hline 60 Typology 18 [sio 2] <br>
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 | Typology 20 [Scenario 2] |
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| 67 Tycenaio 3] |
| 68 Typology 21 [scenario 1] |
| 69 Tyopol 21 [Scenario 2 [ |

 70 Typology 22 [Sce

71 Typology 22 ISc \begin{tabular}{l}
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73 Typlogy 22 [Scenario 3] <br>
\hline Then <br>
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74 Typology 23 [Scenario 1] <br>
75 Tycenario 2] <br>
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\end{tabular} 76 Typology 24 [Scenario 3] 77 Typology 24 [Scenariorio 2]




| 5 Typologg 26 [Scenario 3] |
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| 86 Typoenaio 1] |
| 87 Typology 27 [Scenario 2] |
| 27 [ | | 87 Typology 27 [Scenario 2] |
| :--- | :--- |
| 88 Typology 28 [Scenario 3] 1$]$ |
| 89 Typology 28 (Sceio | | 89 Typology 28 [ [Scenario 1] |
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| 90 Typology 28 [scerio 2] | | 90 Typology 28 [Scenario 3] |  |
| :--- | :--- | :--- |
| 91 Typology 29 [Scenario 1] |  |
| 92 |  |



 102 Typology 33 [Scenario 1]园 109 Typology 35 [Scenario 2] 111 Typology 36 [Scenario 3] 112 Typology 36 [Scenario 2] $\frac{114 \text { Typology } 37 \text { [Scenario 2] }}{115 \text { Typology } 37 \text { [Senario }}$ 116 Typology 38 [Scenario 3 [Scenario 1 ] 118 Typology 38 [Scenario 2] 119 Typology 38 [Scenario 3 ] 120 Tpoology 39 [Scenario 1 ] 121 Typology 39 [Scenario 3 ] 122 Typology 40 [Scenarioro 1]
123 Typology 40 [Scenaio 2 ] 124 Typology 40 [Scenario 2] $\frac{125}{126}$ Typology 41 [Scenario 1 ] 127 Typology 41 [Scenario 2 128 Typology 42 [Scenario 3 ] 129 Typology 42 [Scenario 2]

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| 18 | $\begin{array}{r}875 \\ 892 \\ 908 \\ \hline\end{array}$



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| 22 | ［Scenario 3．2］

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| Typology 6 －Scenario 4 ［Scenario 4.3$]$ |



| 26 Typology 7 － －Scenario 2 2 |
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28 Typology 8 －Opt 1 ［Scenario


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| 35 Typology 9 ［Scenario 1］ |  |
| 35 Typology 9 Scenario 2$]$ |  |
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| 39 Typology 10 ［Scenario 2］ 1 ［Senario 3］ |
| 40 Typology 11 ［Sel | 40 Typology 11 ［Scenario 1］



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45 Typology 13 ［Scenario 3］ <br>
\hline 46 Typology 14 ［Scenario 1］

 

\hline 46 Typoology 144 Scenario 1］ 1 1］ <br>
\hline 48 Tppology 4 Scenario 2］ <br>
\hline 48 Typology 14 ［Scenrio <br>
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 | 52 Typology 16 ［Scenario 3 ［Scenario 1］ |
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| 53 Typology 16 ［Scenario 2 ． |




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58 Typology 18 ［Scenario 1］ <br>
\hline 59 Typology 18 ［Scenario 2］ <br>
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60 Typology 18 ［Scenario 2］ <br>
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| 94 Typology 30 ［Single scenario］ |


| 94 Typology 30 ［Single scenario |
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| 95 Typology 31 ［scenario 1］ |
| 96 Ty | 훙유융 웅웅

 111 Typology 36 ［Scenario ］$]$
112 Typologrio 2］ 114 ypology 37 ［Scenario 1 1］ $\frac{115 \text { Typology } 37 \text {［Scenario 2］}}{115 \text { Typology } 37 \text {［Senario }}$ 116 Typology 38 ［Scenario 3］ 118 Typology 38 ［Scenario 2］ 11 Typology 38 ［Scenaraio 2 3 ］ $\frac{121}{122 \text { Typology } 39 \text {［Scenario 3］}} 1$ 124 Typology 40 ［Scenariorio 1］ 125 Typology 41 ［Scenarario 1 1］ 126 Typology 41 ［Scenario 2 ］ $\frac{127}{128 \text { Typology } 4 \text {［ SScenaraio 3］}}$
129 Typology 42 ［Scenario 2］
130 ITypology 4 ［Scenario 3 ［Sel


|  |  | $\begin{array}{\|r\|} \hline \text { No of units } \\ \hline 570 \\ \hline \end{array}$ | $\frac{£ 5,275,753}{\mid B L V}$ | $\begin{aligned} & 7 \mathbf{0 \%} \text { AH } \\ & \hline 58,668,980 \end{aligned}$ | $\frac{5 \% \text { AH }}{53,413,705}$ | $\begin{array}{\|r\|} \hline 10 \% \text { AH } \\ \hline 48,139,664 \end{array}$ | $\begin{array}{\|r\|} \hline 15 \% \text { AH } \\ 42,850,296 \end{array}$ | \|20\% AH |  |  | 35\% AH | 140\% AH |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Description <br> Typology 1 [Scenario 1 ] |  |  |  |  |  |  |  |  |  | 20\% AH | $\frac{21,692,830}{2510,730}$ | ${ }_{\text {16 }}^{16,355.386}$ | 11,016,521 <br> 13,983,048 | 50\% AH |
| Typology 1 | Scenario 2] |  | E36,9 |  |  |  |  |  | 36,897,311 |  |  |  |  |  |
| Typology 1 | Scenario 3 | 593 | £36,930,268 | 66,347 |  |  |  | 43,5 |  |  |  |  |  |  |
| Typology 2 | [Scenario | 84 | 60 | 3.608,719 | 2,801,0 |  |  |  |  |  |  |  |  |  |
| Typology 2 [ | [ Scenario 2] | 86 | £2,606,391 | 4,080,664 | 3,248,804 | 2,416,653 | 1,574, | 13, | 110,076 | 964,609 | $\stackrel{1,8}{1,8}$ | - 2,688,155 | $\stackrel{\text { 3,556,708 }}{ }$ |  |
| Typology 2 | [Scenario 3 | 87 | £2,600,391 | 4,471,588 | 3,622,548 | 2,773,507 |  |  |  |  |  |  |  |  |
| Typology 3 | Scenario 1] | 184 | £5,450,232 |  | 3,785,382 |  | 6,803,499 | 8,312,951 | 9,822,401 | 11,331,853 | 2,841,30 | 14,350,754 | 5,860,2 | 7,36 |
| Typology 3 | Scenario 2] | 187 | £5,450,232 |  | 3.013,307 |  | 6.091,773 | 7,637,541 | 9,183,309 | 0,729,077 | 2,274,845 | 3,820,613 | - 15,366,382 | 6,91 |
| Typology 3 | Scenario | 192 | £5,450,2 |  |  |  |  |  |  |  |  |  |  |  |
| Typology 4 [S | Scenario | 134 | £4,765,1 | 2,432 | 1,292,263 |  |  | 2,160,0 | 3,327,760 | 4,50, |  |  |  |  |
| Typology 4 IS | Scenario | 137 | £4,765,102 | ${ }^{3,087,046}$ | 1,993,970 | 740,8 | 438,776 | 1,629,751 | 2,822,988 | 4.033,501 | 5,244,014 | 6,454, | 5,040 |  |
| Typology 4 [S | Scenario 3 | 139 | £4,765,102 | 3,851 |  |  | , 627 | 1,117,916 | 2,334,949 |  | 4,8 | - 6.040 .544 | - 7,2777.536 | 8.51 |
| Typology 5 [S | Scenario 1] | 875 | £31,478,089 | 42,863,020 | 37,375, 271 | 31,887,523 |  | 20,912,026 |  | 9,822,442 | , $2,200,67$ |  | 5249230 |  |
| Typology 5 \|S | Scenario 2] | 892 | £31,478,089 | 45,874,213 | 40,244,274 | 34,614,336 | 28,984,398 | 23354 | 17,700,016 | 12,010,105 | ${ }^{6.320 .193}$ | 994,7 | 5,249,23 | 1,1 |
| Typology 5 [S | Scenario 3] | 908 | £31,478,089 | 48,7 | 43,032,268 | 37, | 31,511,528 |  |  | 14,175 | 8,353,577 | 2,524,005 | 3,4 |  |
| Typology 6 | Scenario 1 [Scenario 1.1] | 3,239 | £116,594, |  |  |  |  | 15.572.68 |  | 14,813,8 |  |  |  |  |
| Typology 6 | Scenario 1 [Scenario 1.2] | 3,303 | £116,594,131 | 78,295,248 | 64,435,895 | 50,439,017 | 36,258,055 | 21,805,161 | 6,957,475 | 8.661,437 |  | 42,741,6 | 0,722 |  |
| Typology 6 - | Scenario 1 [Scenario 1.3] | 3,366 | £116,594,131 | 85,265,268 | 71,148,169 | 56,900,213 | 42,500,691 | 27.854,306 | 12,853,845 | 2,738,768 | - 19,491,588 | - 37,065,852 | 5,283, | - 74,181, |
| Typology 6 - | Scenario 3 [Scenario 3.1] | 3,072 | £116,594,131 |  |  |  |  |  |  |  |  |  |  |  |
| Typology 6 | Scenario 3 [Scenario 3.2] | 3,132 | £116,594,131 |  | 18,9 | 4,414,056 | 10,821,644 | 26,824,726 |  | 00,124,837 |  |  |  |  |
| Typology 6 | Scenario 3 [Scenario 3.3] | 3,194 | £116,594, |  | 25,954,691 | 1,288,7 | 3,918,36 | , 73 | 36,687, | 3,80 |  |  | 7,551,524 |  |
| Typology 6 | Scenario 4 [Scenario 4.1] | 7,984 | £116,594,131 | 144,735,658 | 0,881,496 |  | 72,467,35 | 47,730,481 | 22,377, | 4,03 | 32,645,1 |  |  |  |
| Typology 6 | ceenario 4[Scenario 4.2] | 8,142 | £116,594,131 | 157,204,019 | 132,842,273 | 108,298,538 | 83,512,699 |  | 32,711,013 | 6,176,513 | 6,72 | 3,854,1 | 0,798,867 |  |
| Typology 6 - | Scenario 4 [Scenario 4.3] | 8,302 | £116,594,131 | 169,399,038 | 144,551,737 | 119,548,004 | 94,317,721 | 68,776,701 | 42,765,344 | 16,012,559 | -12,205,962 | 43,254,5 | 9,67 | -119,809, |
| Typology 7 | [Scenario 1] | 528 | £221,155,768 | 61,350,912 | 56,455,956 | 51 | 46,666,043 | 41,771,087 |  | 31,938,977 | 27,012 | 22,08 | 17,158,847 |  |
| Typology 7 | Scenario 2 | 538 | 2,155, |  |  |  |  |  |  |  |  |  |  |  |
| Typology 7 - | [Scenario 3] | 550 | £21,155,768 | 66,186,355 | 61,053,217 | 55,920,080 | 50,786,944 | 45,653,807 | 40,520,669 | ${ }^{35,384,076}$ | 30,216,475 | 25,048,87 | 9,881,27 | 4.71 |
| Typology 8 | Opt 1 [Scenario 1] | 126 | $\frac{£ 1,899,271}{¢ 11899}$ | 21,493,384 | 19,974,606 | ${ }_{18}^{18,459,827}$ | 16,937,049 | $15.418,270$ 15912391 | $13,899,491$ 14399884 | ${ }^{12,380,713}$ | 10,861,934 | 9,343,15 | 7,824,37 | 6,30 |
| Typology 8 | Opt 1 [Scenario 2] | 130 | ${ }_{\text {E1, }}^{1,8999,271}$ | 22,8872,741 | $2{ }^{21,2959,540}$ | 19,7414,097 | 18,431,011 | 16,547,924 | 14,9964,836 | $\xrightarrow{13,3881,749}$ | 11,788,8662 | -9,742,360 | $8,199,853$ <br> $8,632,488$ | ${ }_{\text {c }}^{6,657,345} 7$ |
| Typology 8 | Opt [ [ [Scenarario 3] | 208 | £1,899,271 | 31,770,631 | 29,513,062 | 27,255,493 | 24,997,924 | 22,740,354 | 20,482,786 | 18,225,217 | 15,967,648 | 13,710,079 | 11,452,509 | 9,194,941 |
| Typology 8 | Opt 2 [Scenario 2] |  | £1,899,2 |  | , |  |  |  |  |  | 16,6, | 14,345,333 |  | ${ }_{9} 9.74$ |
| Typology 8 |  | 217 | £1,899,271 |  | .533 | 99,327,369 |  |  | 22,21 | 19,838,718 | 17,466,554 | 15,094,391 | 12,72 |  |
| Typology 9 [S | Scenario 1] | 605 | £24,954,309 | 82,353,814 | $76,818,270$ | 71,282,724 | 65,734,920 | 60,179,379 | 54,623,838 | 49,068,297 | 43,512,756 | 37,957,214 | 32,401,673 | 26,846,133 |
| Typology 9 \|S |  | 617 | £24,954,309 | 85,040,896 | 79,374,068 | 73,707,241 | 68,040,413 | 62,363,210 | 56,675,063 | 50,986,9917 | 45,298,770 | 39,610,624 | 33,922,477 | 28,234 |
| Typology 9 IS |  | 630 | £24,954,309 | ${ }^{87,780,729}$ | 81,959,541 | 76,158,354 | 70,357, 166 | 64,555,979 | 58,743,390 | 52,919,554 | 47,095,719 | 41,271,883 | 35,448,047 | 29,624,211 |
| Typology 10 | Scenario 3] | 20 | £7,122,266 | 4,311 | 27,338,819 | 25,153,327 | 22,967,835 | 20,782,343 | 18,596,851 | 16,411,359 | 14,225,867 | 12,040,375 |  |  |
| Typology 1 | [Scenario 2] | 205 | £7,122,266 | 30,728,015 | 28,479,993 | 26,231,971 | 23,983,949 | 21,735,927 | 19,487,90 | 17,239,88 | 14,991,8 | 12,743,84 |  |  |
| Typology 10 | [Scenario 3] | 209 | £7,122,266 | 31,792,705 | 9,493 | 27,193,496 | 24,893,891 | 22,594,288 | 20,294,683 | 17,995,079 | 15,695,475 | 13,395,871 |  | 8,79 |
| Typology 11 |  | 1,320 | £48,920,043 | ,941,801 | 128,556,948 | 118,161,309 | 107,765,671 | 97,370,032 | 86,958,514 | 76,521,209 | 66,083,902 | 55,594,972 | 45,077,450 |  |
| Typology 11 |  | 1,346 | £48,920,043 | 143,846,926 | 133,242,106 | 122,619,519 | 111,983,043 | 101,346,568 | 90,710,094 | 80,044,063 | 69,363,974 | 58,659,405 | 47,923,560 | 37,12 |
| Typology 11 | [Scenarioio 3 ] | 1,374 | £48,920,043 | 148,798,756 |  | 127,101,672 | 116,233,058 | 05,351,144 | 94,469,229 | 83,585,483 | 72,657,9 |  | 50,747 |  |
| Typology 12 | [Scenario 1] | ${ }^{233}$ | £8,704 |  | 22,442,194 | 20,211,186 |  | 15,749,171 | 13.503.217 | 11,255,260 |  |  |  |  |
| Typology 13 | [Scenario 2] | 238 | £8,704,99 | 25,732,496 | 23,444,876 | 21,157,257 | 18,869,637 | 16,582,017 | 14,288,460 | 11,983,212 | 9,677,96 |  | 5,067 |  |
| Typology 13 | [Scenario 3] [Scenario 1] | 244 | £8,74,992 | 26,846,367 | 24,496,362 | 22, 146,356 | 19,796,351 | 17,446,346 | 15,096,340 | 12,730,879 | 10,362,521 | 7,994,164 |  |  |
| Typology 14 |  | 84 | $\underbrace{}_{\text {£2, } 237,876}$ | 10,826,516 |  | ${ }^{8,887,1}$ | $7,917,445$ <br> 8.385 | ${ }_{\text {6 }}^{6,9977,75}$ | 5,972,985 | ${ }_{\text {L }}^{4,9959,938}$ | 4,0188,893 |  |  |  |
| Typology 14 | [Scenario 2] | 84 | £2,637, 876 | 11,359,951 | ${ }^{10,362,717}$ | ${ }^{\text {9,365,483 }}$ | 8,368,250 | 7,771,016 | ${ }_{\text {6,373,225 }}$ | 5,368,317 5 | 4,383,410 | 3,358,502 |  |  |
| $\frac{\text { Typology } 14}{\text { Typology } 15}$ | [Scenario 3] |  | £2,637,876 | 11,805,981 | 10,789,716 | 9,773,450 | 8,757,184 | 7,740,919 | 6,724,653 | 5,704,570 | 4,688,378 | 3,656,188 | 2,631,996 |  |
| ${ }^{\text {Typology } 15}$ | [Scenario 1] | 108 | £5,170, |  |  |  |  |  |  |  |  |  |  |  |
| Typology 15 |  | 110 | £5,170,237 | 4,386,061 | 3,170,012 | 1,945,633 | 721,254 | 510,822 | 1,753,863 | 3,004,36 | 4,267,7 | 5,531,2 | 0,794,6 |  |
| Typology 15 | [Scenario 3] | 113 | £5,170,237 | 5,058,276 | 3,812,713 |  |  |  |  |  |  | 5,127,489 | 6.428, |  |
| Typology 16 | [Scenario 1] |  | £35,136,512 |  | 69,992,842 | 63,888,244 | 57,783,645 | ${ }^{51,679,047}$ |  | 39,410,900 | 33,266,700 |  |  |  |
| $\frac{\text { Typology } 16}{\text { Typology } 16}$ | [Scenario 2] | 681 | £35,136,512 | 78,939,604 | 72,700,328 | 66,461,051 | 60,221,775 | 53,982,498 | 47,743,221 | 41,469,277 |  | 28,908,32 | 2,627,843 |  |
| $\frac{\text { Typology } 16}{\text { Typology } 17}$ | [Scenario 3] | 695 | £35,136,512 | 81,912,510 | 75,527,481 | 69,142,453 | 62,757,424 | 56,32, ,396 | 49,987,367 | 43,591,696 | 37,163,798 | 0,735,90 |  |  |
| $\frac{\text { Typology } 17}{\text { Typology } 17}$ |  | 794 | £41,15 |  |  |  |  | 63,894,67 |  |  |  |  |  |  |
| Typology 17 | [Scenario ${ }^{\text {a }}$ | 809 | £41,150,870 | 95,145,463 | 88,015,916 | 80,886,368 | 73,742,086 | 66,579,199 | 59,416,312 | 52,249,921 | 45,042,106 | 37,834,291 | ,626,477 |  |
| Typology 17 |  | 826 | £41,150,870 | 98,550,652 | 91,253,017 | 83,955,381 | 70,657,746 | 69,388,969 | 62,006,334 | 54,673,700 | 47,317,781 | 39,938,320 |  |  |
| Typology 18 | (Scenario ] | 194 | £8,441,204 | $26,274,472$ | 24,432,958 | 22,591,444 | 20,749,931 | 18,908,417 | 17,066,903 | $15,225,390$ | 13,383,876 |  | 9,700,848 | 7,859,334 |
| Typology 18 | [Scenario 2] | 197 | £8,441,204 | 27, 107, 114 | 25,226,307 | 23,345,500 | 21,464,693 | 19,583,887 | 17,703,080 | 15,822,273 | 13,941,466 | 12,06 | 10,179,852 | ${ }^{8,299,045}$ |
| $\frac{\text { Typology } 18}{\text { Typology } 19}$ |  | 201 | £8,411,204 | 28,022,238 | 26,099,302 | 24,173,023 | 22,246,745 | 20,320,467 | 18,394,188 | 16,467,910 | 14,541,631 | 12,6 | 10,689,074 | 8.762 .795 |
| Typology 19 | [Scenario 1] | 1,201 | £50,460,505 | 124,651,439 | 115,163,701 | 105,675,964 | 96,188,226 | 86,690,979 | 77,165,213 | 67,639,447 | 58,081,99 | 48,507,25 |  |  |
| \| Typology 19 | [Scenario 2] | 1,225 | £50,460,505 | 129,186,268 | 119,485,019 | 109,774,763 | 100,064,505 | 90,354,248 | 80,623,760 | 70,873,686 | 61,118,59 | 51,317 | 41,483,615 |  |
| Typology 19 |  | 1,248 | E50,460,505 | 133,458,478 | 123,573,541 | 113,668,321 | 103,752,976 | 93,837,632 | 83,922,288 | 73,972,379 | 64,015,507 | 54,027,426 | 44,009,979 |  |
| $\frac{\text { Typology } 20}{\text { Typology } 20}$ | [Scenario 3] | 305 | £17,409,983 | 28,752,134 | 25,936,209 | 23,120,282 | 20,291,826 | 17,454,505 | 14,617 | 11,779 | 8,942,546 |  | 3,261,284 |  |
| $\frac{\text { Typology } 20}{\text { Typology } 20}$ | [Scenariorio 0 ] | 312 | £17,409,983 | 30,119,021 | 27,228,254 | 24,337,487 | 21,446,719 | 18,534,143 |  | 12,708,054 | , | 6,881,964 |  |  |
| Typology 20 | [Scenario 3] | 318 | £17,409,983 | 31,379,394 | $\begin{array}{r}28,424,204 \\ 109450 \\ \hline\end{array}$ | 25,469,014 | ${ }_{\text {22, } 2 \text {, } 4193,823}$ | ${ }^{19,549,036} 8$ |  | 2.49 |  |  |  |  |
| Typology 2 | [Scenario 1] | 850 | £40,004,7 | $120,342,167$ | 112,903,922 | 105,465,675 | 98,021,651 | 90,572,209 | 83,122,768 | 75,673,326 | 68,223,885 | 60,774,443 | 51,325,0 | 45,862 |
| Typology 21 | [Scenario 2] [Scenario 3] | 866 | £40,004,739 | 123,651,852 | 116,055,745 | 108,459,638 | 100,883,531 | 93,267,424 | 85,662,882 | 78,054,356 | 70,445,829 | 62,837,301 | 55,228,774 | 47,620 |
| Typology 22 |  | 386 | £40,004,739 | 52,901,497 | 49,040,212 | 45,178,927 | 41,317,642 | 37,456,357 |  |  | 2,.012,00 | 22,011,216 |  |  |
| Typology 22 |  | 393 | £40,004,739 | 54,732,612 | 50,784,120 | 46,835,628 | 42,887, 137 | 38,938,645 |  | 31,041,662 | 27,093,170 | 23,144,679 | 19,196, |  |
| Typology | [Scenario 3] [Scenario 1] | 400 | £40,004,739 | 56,508,784 | 52,476,840 | 48,444,897 | 44,412,954 |  |  |  |  | 24,253,237 |  |  |
| Typology 2 |  | 349 | £23,477,099 | 36,302,846 | 32,744,919 | 29,246,990 | 25,715,401 | 22,159,995 |  | 5.049, 184 | 11,493,777 | 7,938,372 | 4,379, |  |
| Typology 23 | [Scenario 1] | 358 | £23,477,099 | $38,282,330$ | 34,650,415 | 31,018,500 | 27,386,585 | ${ }^{23,741,023}$ |  | 16,499,879 | 12,759,306 |  | 5,438,162 |  |
| Typology 23 <br> Typology 24 | [Scenario 1] | 364 752 | ${ }_{\text {¢151,977,094 }}$ | , 7774,43931 | 36,169,464 $47,294,498$ | 32,464,034 $40,81,563$ | 28,758,606 $34,297,779$ | $\xrightarrow{25,053,17}$ | 21,321,096 | 14,666,891 | - ${ }_{\text {13,851,046 }} 8$ 8,081,816 | $\begin{array}{r}10.116,020 \\ 1.458,382 \\ \hline\end{array}$ | 5,248,044 | 2,62 |
| Typology 24 |  | 765 | £151,957,964 | 56,778,216 | 50,156,295 | 43,534,3 | 36,912,450 | 30,231,363 | 23,546,903 | 16,862,442 |  | 3,399,632 |  |  |
| Typology 24 | Scenario 3] Scenario 1] | 781 | £151,957,964 |  | 53, 190,2 | 46,417,334 | ,638,433 | 32,833,184 |  | 19,146,28 | 12,302,84 | 5,393, 248 |  |  |
| Typology 25 |  | 1,345 | £151,957,964 | 8,784,886 | 89,567,780 | 80,313,974 | 71,060,169 | 61,758,691 | 52,435,52 | 43,056,89 | 33,599,78 | 24,023,44 | 14,375,5 |  |
| Typology 25 | Scenario 2] | 1,374 | £151,957,964 | 497,382 | 94,054,534 | 34,592,096 | 75,100,700 | 65,598, 113 | 5,047,36 | 46,451,894 | 36,791,117 | 27,032 | 17,143,273 |  |
| Typology 25 | [Scenario 3] [Scenario 1] | 00 | £151,957,964 |  |  |  |  |  |  |  |  |  |  |  |
| Typology 26 |  | 4,339 | £110,790,803 | 0,478,204 | 267,954,753 | 245,431,302 | 222,860,088 | 200, 285,943 | 177,679,955 | 155,043,586 | 132,346,6 | 109,587,015 | -700, 54 | 63,710 |
| Typology 26 | [Scenario 2] [Scenario 3] | 4,426 4,513 | £110,790,803 | $301,065,674$ <br> $311,295,434$ | ${ }^{278,022,882}$ | 254,980,089 | ${ }^{231,929,146}$ | 208,833,285 217132.690 | $185,737,424$ $193,538.867$ | $162,583,473$ 169.922 .610 | 139,398,818 146,261398 | 116,148,9 | ${ }_{\text {92,798.548 }} 98$ | 69,311, |
| Typology 27 |  | 160 | £4,062,32 | 22,703,713 | 20,878,606 | 19,053,500 | 17,228,394 | 15,403,287 | 13,578,181 | 11,753,075 | 9,927,961 | 8,089,753 | 6.250.432 | ${ }^{4.411,}$ |
| Typology 27 | Scenario 1] | 164 | £4,062,329 | 23,707,564 | 21,830,390 | 19,953,215 | 18,076,040 | 16,198,866 | 14,321,691 | 12,444,516 | 10,567,34 | 8,683,696 | 6,791,710 | 4,899, |
| Typology 27 | 27 [Scenario 2] | 166 | £4,062,329 | 24,461,171 | 22,511,569 | 20,641,969 | 18,732, 368 | 16,822,766 | 14,913,165 | 13,003,564 | 11,093,96 | 9,184,36 | 7,259,699 | 5,334, |
| Typology 28 |  | , 43 | £110,790,803 | 791 | 181,873,022 | 10,109 | 154,341,197 | 140,575,285 | 126,809, 373 | 113,043,460 |  |  |  |  |
| Typology 28 |  | 1,471 | £110,790,803 | 201,969,550 | 187,945,650 | 173,921,751 | 159,844,042 | 145,764,006 | 131,684,087 | 117,604,110 |  | 9,444,15 |  | 51.217 |
| Typology 28 | $28 \text { [Scenario 2] }$ | 1,499 | £110,790,803 | 208,133,651 | 193,813,056 | 179,492,462 | 165,171,867 | 150,793,747 | 136,413,975 | 122,034,203 | 107,654,430 | 93,274,6 | 78,894,8 | 64,486 |
| Typology 29 |  | 147 149 | ${ }_{¢}^{£ 3,323,724}$ | ${ }^{26,532,647}$ 27 298751 | ${ }^{24,692,784}$ | ${ }^{22,847,586}$ 2352106 | 21,002,388 | ${ }^{19,157,191} 19$ | 17,311,993 | 15,466,795 | 13,621,598 | $11,776,400$ | $9,931,202$ | 8,088 |
| Typology 29 | $\begin{gathered} \text { cenario } 2] \\ \text { cenario } 3] \end{gathered}$ | 153 | £ $£ 3,323,724$ | 28,309,959 | 26,383,949 | 24,457,937 | ${ }^{22,531,927}$ | 20,598,277 | 18,664,628 | 16,730,979 | 14,797,330 | 12,863,680 | 10,930,031 | 8,996, |
| Typology 30 | cenario 3] ingle scenario] |  | £5,35, 570 |  |  |  |  |  |  |  |  |  | 0,192,041 |  |
| Typology 31 | (enar al | 152 | £1,788,491 | 17,996,360 |  | 13,903,651 |  | 9,800,098 |  | 5.696,546 | 3,644,770 | ${ }^{1.5771 .5}$ | 513,137 |  |
| Typology 31 | enenaio 1] | 155 | £1,788,491 | 18,939,446 | 16,856,578 | 14,761,720 | 12,661,794 | 10,561,869 | 8,461,945 | 6,362,020 | 4,262,096 | 2,148,705 | 22,911 |  |
| Typology 31 |  | 158 | £1,788,491 | 19,907,900 | 17,779, 148 | 15,649, 156 | 13,502,788 | 11,356,421 | 9,210,053 | 7,063,685 | 4,917,318 | 2,766,114 | 593,217 |  |
| Typology 32 | cenario 1] | 184 | £3,806,883 |  |  |  |  |  | 30970, | 34,294, |  |  | 41,781,197 | 44,27 |
| Typology 32 | eenario 2] | 187 191 |  | $18,243,631$ $17,044,537$ | 20,790,764 $19,702,020$ | ${ }^{23,337,898}{ }^{22,309,502}$ | 25,885,032 $24,916,985$ | ${ }^{28,432,165}$ 27,54,467 | -30,979,299 | 33,526,432 $32,739,432$ | $36,073,566$ 35,346,915 | ${ }_{3}^{38,620,6}$ | $41,167,832$ $40,561,880$ | 43,714 |
| Typology 3 | cenario 1] | 275 | £3,562,621 | 31,431,108 | 28,109,195 | 24,782,579 | 21,43,762 | 18,084,946 | 14,736,131 | 11,387,315 | 8,038,498 | 4,686,546 | 1,296,6 | 2,12 |
| Typology 33 | enario 2] | 280 | £3,562,621 | 32,960,920 | 29,566,662 | 26,172,403 | 22,762,804 | 19,340,748 | 15,918,693 | 12,490,638 | 9,074,582 | 5.652,527 |  | 12 |
| Typology 33 | 34[Scenaraio 1 1] | 284 | £3,562,621 | 34,510,413 | 31,057,393 | 27,604,373 | ${ }^{24,151,352}$ | 20,673,017 | 17,191,422 | 13,709,828 | 10,228, 234 | 6.7746.639 | ${ }^{3,248,529} 5$ |  |
| Typology 34 |  | 147 | £2,694,849 | 23,666,466 | 21,683,475 | 19,700,484 | 17,717,493 | 15,734,502 | 13,751,512 | 11,768,521 | 9,777,246 | 7,778,195 | 5,779,145 |  |
| Typology 34 | ${ }^{34}$ [ Icenario | 149 | £2,694,849 | 24,571,031 | 22,551,109 |  | 18,511,267 | 16,491,347 | 14,471,426 | 12,451,505 | 10,431,584 | 8,395,447 | 6,358,984 | 4,322,5 |
| Typology 34 | 34 [Scenario 3 | 153 | £2,694,849 | 25,527,397 | 23,451,196 | 21,374,994 | 19,298,792 | 17,222,590 | 15,146,389 | 13.070,187 | 10,993,986 | 8,906,732 | -6,813,349 | 4,719,96 |
| Typology 35 | y 3 [ [çenario 3] | 182 | £4,053,218 | 3100 35 | 5,930,182 | 8,403,823 | 10.8774 |  | 15,824,74 | 18,298, | 20,772,015 | ${ }_{2}^{23.245}$ | 5,7 |  |
| Typology 35 | y 35 [scenario 2 ] | 185 | £4,053,218 | 2,39 | 4,878,490 | 7,392,884 | 8.031 | $12.442,5$ | 14,967,9820 | 17,493, | 2,0018,065 | ${ }^{22,543,10}$ | 25.068,136 |  |
| Typology 35 | gy 35 [scenario 3] | 189 | £4,053,218 |  |  | 6,345,834 |  |  |  | - $16,687,204$ |  | 21,857,888 | 24.443,231 |  |
| Typoology 36 | S 36 [Scenario 1] | ${ }_{96} 9$ | ${ }^{\text {E }}$ | 12,022,930 | $\xrightarrow{\text { 9,089, } 10.570}$ | ${ }^{\text {9,4051, } 171}$ | 7,5575,292 |  | ${ }_{4,223,534}^{4,184}$ | ${ }_{3}^{2,1477,655}$ | 1, $1,660,294$ | 230,506 1684 |  | 2,2811 2,871 |
| Typology 36 | y 36 SScenario | 98 | £1,558,019 | 34,076,130 | 32,584,334 | 31,092,539 | 29,600,743 | 28,108,948 | 26,617,152 | 25,125,356 | 23,633,561 | 22,141,766 | 20,649,971 | 19,158,11 |
| Typology 3 | y 36 IScenario | 570 | £13,733,343 | 83,629,183 | 77,974,655 | 72,320,128 | 66,665,600 | 60,989,513 | 55,313,169 | 49,636,826 | 43,960,482 | 38,284,138 | 32,607,795 | 26,931,4 |
| Typology 37 | y 37 ISce | 582 | £13,733,343 | 86,392,359 | $80,600,186$ | 74,808,012 | ${ }^{69,015,839}$ | 63,223,666 | 57,408,333 | 51,592,998 | 45,777,664 | 39,962,3 | 34,146,995 | 28,33 |
| Typology 37 | gy 37 [scenario 3 ] | 593 | £13,733,343 | 88,943,667 | 83,028,701 | 77, 113,734 | 71,198,768 | 65,283,802 | 59,366,047 | 53,426,638 | 47,487,2 | 41,547,82 | 35,608,412 |  |
| Typology 38 | y 38 [Scenarario 1 ] | 427 | £26,119,037 | 80,158,017 | 75,604,228 | 71,050,439 | 66,490,650 | 61,942,861 | 57,389,072 | 52,835,283 | 48,281,495 | 43,727,706 | 39,173,917 | 34,620,128 |
| Typology 38 | logy 38 [scenario ${ }^{\text {a }}$ | 435 | £26,119,037 | 82,268,126 | 77,612,293 |  | 68,300,627 | 63,644,794 | 58,988,961 | 54,333, 128 | 49,677,295 | 45,021,462 | 40,365,629 | 35,709,7 |
| Typology 38 | logy 88 [Scenario | 443 | £26,119,037 | 84,310,427 | 79,556,981 | 74,803,535 | 70,050,089 | 65,296,643 | 60,543,197 | 55,789,752 | 51,036,306 | 46,282,860 | 41,529,414 | 36,775, |
| logy 39 [Scenario 1] |  | 400 | £11,701,920 | 67,364,096 | 63,072,147 | 58,780,196 | 54, 488, 246 | 50,196,296 | 45,904,346 | 41,612,395 | 37,304,930 | 32,997,166 | 28,689,403 | 24,381,6 |
| Typology 39 | by 3 [ [scenario 2] | 409 | ${ }_{\text {E11,701,920 }}$ | 6, $6,555,825$ | ${ }^{65,152,954}$ | 60,750,083 | ${ }_{5}^{56,347,213}$ | ${ }^{51,944,342}$ | 47,541,472 | 43,138,601 | 38,732,372 | 34,313,644 | 29,893,917 | 25,474 |
| logy 39 [scenario 3 |  | 418 | £11,701,920 | 71,689,181 |  |  |  |  | 4, 4, 140,674 | 44,630,972 |  |  | 31,076,986 |  |
| pology 40 [Scenario 1 ] |  | 88 91 | £6,189,930 ¢6,189,930 | 23,606,165 $24,392,037$ | ${ }_{2}^{22,339,907}$ | ${ }_{2}^{21,0773,7449}$ | $19,807,391$ $20.465,203$ | ${ }^{18,541,133} 19,156,257$ | $17,274,874$ $17,847,312$ | 16,008, ${ }^{1616}$ $16,538,367$ | 14,742,358 $15,229,421$ | $13,476,100$ $13,920,477$ | 12,200,842 $12,611,531$ |  |
| ypology 40 IScen |  |  |  | 24,8997,530 | ${ }_{\text {23,566,256 }}$ | 22, 234,980 | 20,903,706 | 19,572,432 | 17,2441,157 | ${ }_{10}^{16,9309,882}$ | ${ }^{15,229,48,407}$ | ${ }_{\text {14, }}^{14,247,3,33}$ | $1{ }^{12,9196058}$ | ${ }_{\text {11, } 1,584,783}$ |
| Yypology 41 |  | 2,757 | £94,963,546 | 299,494,972 | 276,482,886 | 253,402,142 | 230,321,598 | 207, 241,053 | 184,113,924 | 160,902,408 | 137,882,5 | 114,304,5 | 90,926,662 |  |
|  | cenario 2] | 2,813 2867 | ${ }_{\text {E94, }}^{\text {¢963, }}$ |  |  |  |  |  |  |  |  |  | ${ }^{\text {P7,355,672 }} 10$ |  |
| Typology 41 [Scenario 3] <br> Typology 42 [Scenario 1] <br> Typology 42 [Scenario 2] <br> Typology 42 [Scenario 3] |  | $\begin{array}{r}2,867 \\ \hline 151\end{array}$ |  | $321,294,886$ $17,016,700$ | $\xrightarrow{297,251,769} 15$ | 273,208,652 | 249,121,974 $12,916,649$ | 224,972,772 | 200,823,571 <br> $10,183,281$ | $176.663,558$ <br> $8.816,597$ | $152,371,965$ $7,445,670$ | 128,007,415 | $103,596,568$ $4.692,252$ | $\frac{79,125}{3,315}$ |
|  |  |  | ${ }_{\text {¢10,0,44,990 }}^{\text {£10,455,990 }}$ | $17,688,57$ 18.465 .802 | 16, $17.033,614$ | $14,888,658$ $15.593,260$ | 13,503,703 14.156 .990 | $12,108,748$ 12720719 | 10,713.7 | 9848,17 | $7,923,882$ 8.411 .90 |  | ${ }_{\text {5, }}^{5.115 .2}$ | 3709 |




| Description |  | No of units | BLV | 0\% AH | 5\% AH | 10\% AH | 15\% AH | Residual land values |  |  | 35\% AH | 40\% AH | 45\% AH | 50\% AH |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 20\% AH |  |  |  |  |  | 25\% AH | 30\% AH |  |  |  |  |
| Typology 1 [SC | Scenario 1] |  | 570 | £44,250,867 | 65,788,055 | 60,795,510 | 55,802,966 | 50,810,421 | 45,817,876 | 40,825,331 |  |  |  |  |  |
| Typology 1 [SC | Scenario 2] | 582 | £44,250,867 | 72,374,950 | 66,994,587 | 61,605,526 | 56,200,457 | 50,795,386 | 45,390,316 | 39,985, 247 | 34,580,176 | 29,175,106 | 23,745,421 | 18,300, |
| Typology 1 [SC | Scenario 3] | 593 | £44,250,867 | 73,393,698 | 67,997,875 | 62,602,051 | 57,195,351 | 51,774,021 | 46,352,692 | 40,931,363 | 35,510,034 | 8,705 | 24,659,355 | 19,197,731 |
| Typology 2 [S | [Scenario 1] | 84 | £3,123,049 | 9,022,452 | 8,258,309 | 7,494,168 | 6,730,026 | 5,965,761 | 5,196,593 | 4,427,426 | 3,658,258 | 2,889,092 | 2,119,924 | 1,350,757 |
| Typology 2 [Sc | Scenario 2] | 86 | £3,123,049 | 9,489,019 | 8,700,988 | 7,912,956 | 7,124,924 | 6,336,892 | 5,547,703 | 4,754,369 | 3,961,034 | 3,167,700 | 2,374,366 | 1,581,032 |
| Typology 2 [S | [Scenario 3] | 87 | £3,123,049 | 9,874,804 | 9,069,535 | 8,264,266 | 7,458,997 | 6,653,728 | 5,848,459 | 5,040,482 | 4,229,680 | 3,418,878 | 2,608,075 | 1,797,273 |
| Typology 3 [Sc | Scenario 1] | 184 | £6,530,619 | 10,007,449 | 8,630,593 | 7,253,736 | 5,876,881 | 4,500,025 | 3,120,786 | 1,728,046 | 335,308 | 1,073,567 | 2,487,557 | 3,997,330 |
| Typology 3 [Sc | Scenario 2] | 187 | £6,530,619 | 10,791,830 | 9,379,929 | 7,968,028 | 6,556,126 | 5,144,224 | 3,732,324 | 2,310,401 | 882,108 | 554,518 | 2,004,604 | 3,463,454 |
| Typology 3 [Sc | Scenario 3] | 192 | £6,530,619 | 11,643,991 | 10,185,997 | 8,728,003 | 7,270,008 | 5,812,013 | 4,354,020 | 2,893,917 | 1,418,895 | 6,98 | 1,554,510 | 3,054,1 |
| Typology 4 [SC | Scenario 1] | 134 | £5,709,677 | 6,433,842 | 5,360,831 | 4,287,820 | 3,214,808 | 2,131,488 | 1,046,097 | 9,892 | 1,141,844. | 2,243,795 | 3,361,415 | 4,481,467 |
| Typoology 4 [SC | Scenario 2] | 137 | £5,709,677 | 7,079,630 | 5,973,949 |  | 3,762,589 | 2,653,807 | 1,535,290 | 416,774 | 712,450 | 1,848,033 | 2,993,405 | 4,147,634 |
| Typology 4 [SO | Scenario 3] | 139 | £5,709,677 | 7,677,752 | 6,546,435 | 5,415,118 | 4,283,802 | 3,152,485 | 2,012,035 | 867,507 | 281,249 | 1,443,241 | 2,609,115 | 3,790,180 |
| Typoology 6-S | Scenario 1 | 3,239 | £139,706,309 |  | 08,715,416 |  | 83,812,577 | 71,340,956 | 58,849,692 | 46,317,487 | 33,731,328 | 21,055,690 | 8,200,854 | 5,146,800 |
| Typology 6-S | Scenario 1 [Scenario 1.2] | 3,303 | £139,706,309 | 127,914,127 | 115,161,457 | 102,408,787 | 89,638,679 | 76,856,484 | 64,051,854 | 51,220,632 | 38,340,780 | 25,388,400 | 12,285,314 | 1,150,362 |
| Typology 6-S | Scenario 1 [Scenario 1.3] | 3,366 | £139,706,309 | 134,506,673 | 121,458,691 | 108,398,818 | 95,338,947 | 82, 259,578 | 69,168,554 | 56,044,804 | 42,885,672 | 29,663,119 | 16,319,253 | 2,726,075 |
| Typology 6-S | Scenario 3 [Scenario 3.1] | 3,072 | £139,706,309 |  | 71,717,219 | 59,573,056 | 47,336,763 | 34,982,381 | 22,437,069 | 9,609,542 | 3,747,212 | 18,138,075 | 33,297,565 | 49,023,974 |
| Typology 6-S | Scenario 3 [Scenario 3.2] | 3,132 | £139,706,309 | 90,418,530 | 78,064,188 | 65,651,739 | 53,159,315 | 40,556,763 | 27,791,315 | 14,771,201 | 1,358,364 | 12,984,235 | 28,384,341 | 44,336,327 |
| Typology 6-S | Scenario 3 [Scenario 3.3] | 3,194 | £139,706,309 | 947,647 | 84,325,272 | 109 | 3,889,6 | 46,030,781 | 33,037,690 | 19,818,229 | 6,255,764 | 8,038,630 | 23,534,910 | 39,727,456 |
| Typology 6-S | Scenario 4 [Scenario 4.1] | 7,984 | £139,706,309 | 191,017,588 | 168,810,807 | 146,584,202 | 124,297,59 | 101,955,165 | 79,527,995 | 56,961,971 | 34, 189,919 | 11,037,628 | 13,063,652 | -39,311,63 |
| Typology 6-S | Scenario 4 [Scenario 4.2] | 8,142 | £139,706,309 | 203,039,452 | 180,290,097 | 157,500,325 | 134,680,367 | 111,804,029 | 88,844,578 | 65,774,727 | 42,523,711 | 18,958,399 | 5,303,051 | 31,360,716 |
| Typology 6-S | Scenario 4 [Scenario 4.3] | 8,302 | £139,706,309 | 214,849,123 | 191,552,618 | 168,244,769 | 144,885,054 | 121,484,410 | 98,015,941 | 74,452,201 | 50,723,148 | 26,727,910 | 2,232,00 | 23,788,939 |
| Typology 11 [S | [Scenario 1] | 1,320 | £58,617,347 | 142,362,087 | 132,489,456 | 122,616,827 | 112,733,370 | 102,836,141 | 92,938,911 | 83,041,682 | 73,138,855 | 63,205,763 | 53,272,671 | 43,297,297 |
| Typology 11 | [Scenario 2] | 1,346 | £58,617,347 | 147,267,210 | 137, 154,082 | 127,040,953 | 116,927,823 | 106,807,137 | 96,667,686 | 86,528,235 | 76,388,783 | 66,231,841 | 56,054,564 | 45,857, |
| Typology 11 [S | [Scenario 3] | 1,374 | £58,617,347 | 152,219,042 | 141,861,096 | 131,503,150 | 121,145,203 | 110,787,257 | 100,421,287 | 90,035,291 | 79,649,293 | 69,263,297 | 58,843,705 | 48,417,909 |
| Typology 12 | [Scenario 1] | 233 | £10,430,562 | 26,321,551 | 24,198,773 | 22,075,997 | 19,953,220 | 17,830,443 | 15,707,666 | 13,584,889 | 11,450,641 |  | 7,174,680 | 5,036,700 |
| Typoology 13 [S | [Scenario 2] | 238 | £10,430,562 | 27,380,845 | 25,201,267 | 23,021,690 | 20,842,112 | 18,662,534 | 16,482,956 | 14,303,379 | 12,119,959 | 9,924,496 | 7,729,033 | 5,533,569 |
| Typology 13 [S | [Scenario 3] | 244 | £10,430,562 | 28,494,716 | 26,252,840 | 24,010,963 | 21,769,087 | 19,527,210 | 17,285,333 | 15,043,457 | 12,801,580 | 10,546,651 | 8,288,168 | 6,029,684 |
| Typology 15 | [Scenario 1] | 108 | £6,195,121 | 11,550,042 | 10,434,912 | 9,318,713 | 8,195,610 | 7,072,507 | 5,949,404 |  | 3,703,199 | 2,580,09 | 1,456, 125 | 319,758 |
| Typology 15 [S | [Scenario 2] | 110 | £6,195,121 | 12,145,518 | 11,001,768 | 9,858,017 | 8,711,470 | 7,559,397 | 6,407,324 |  | 4,103,178 | 2,951,104 | 1,799,031 | 637,254 |
| Typology 15 | [Scenario 3] | 113 | £6,195,121 | 12,810,324 | 11,631,347 | 10,452,370 | 9,273,392 | 8,089,114 | 6,901,417 | 5,713,719 | 4,526,022 | 3,338,324 | 2,150,627 | 957,583 |
| Typoology 16 [S | [Scenario 1] | 669 | £42,101,539 | 76,476,508 | 70,677,100 | 64,877,692 | 59,078,285 | 53,278,877 | 47,479,470 | 41,656,440 | 35,822,356 | 29,988,271 | 24,154,186 | 18,320,101 |
| Typology 16 [S | [Scenario 2] | 681 | £42,101,539 | 79,318,672 | 73,383,269 | 67,447,866 | 61,512,463 | 55,577,061 | 49,641,658 | 43,706,256 | 37,735,087 | 31,763,387 | 25,791,686 | 19,819,986 |
| Typology 16 | [Scenario 3] | 695 | £42,101,539 | 82,291,577 | 76,209,698 | 70,127,818 | 64,045,938 | 57,964,059 | 51,882,179 | 45,800,300 | 39,704,931 | 33,585,07 | 27,465,216 | 21,345,358 |
| Typology 20 [S | [Scenario 1] | 305 | £20,861,123 | 33,600,188 | 30,920,865 | 28,241,542 | 25,562,219 | 22,882,897 | 20,203,574 |  |  | 12,137,707 | 9,439,193 | 6,740,681 |
| Typology 20 | Scenario 2] | 312 | £20,861,123 | 34,967,076 | 32,212,833 | 29,458,590 | 26,704,347 | 23,950,104 | 21,195,862 | ,441,6 | 15,687,376 | 12,913,811 | 10,139,494 | 7,365,176 |
| Typology 20 [S | [Scenario 3] | 318 | £20,861,123 | 36,227,450 | 33,408,229 | 30,589,009 | 27,769,788 | 24,950,568 | 22,131,347 | 19,312,128 | 16,492,908 | 13,663,301 | 10,823,196 | 7,983,091 |
| Typology 21 [S | [Scenario 1] | 832 | £47,934,783 | 120,821,394 | 113,913,542 | 107,005,689 | 100,097,835 | 93,189,983 | 86,282,130 | 79,374, 278 | 72,466,424 | 65,558,572 | 58,650,719 | 51,742,866 |
| Typology 21 [S | [Scenario 2] | 850 | £47,934,783 | 124,449,993 | 117,359,967 | 110,269,941 | 103,179,915 | 96,089,890 | 88,999,864 | 81,909,838 | 74,819,812 | 67,729,786 | 60,639,760 | 53,549,735 |
| Typoology 21 [S | [Scenario 3] | 866 | £47,934,783 | 127,759,677 | 120,510,388 | 113,261,099 | 106,011,809 | 98,762,520 | 91,513,230 | 84,263,940 | 77,014,651 | 69,765,361 | 62,516,072 | 55,266,783 |
| Typology 23 | Scenario 1] | 349 | £28,130,908 | 46,617,386 | 43,268,442 | 39,919,499 | 36,570,555 | 33,221,612 | 29,872,667 | 26,523,724 | 23,174,780 | 19,825,837 | 16,476,893 | 13,118,207 |
| Typology 23 [S | [Scenario 2] | 358 | £28,130,908 | 48,596,869 | 45,144,431 | 41,691,993 | 38,239,555 | 34,787,118 | 31,334,681 | 27,882, 242 | 24,429,805 | 20,977,367 | 17,524,930 | 14,072,493 |
| Typology 23 [S | [Scenario 3] | 364 | £28,130,908 | 50,189,432 | 46,662,480 | 43,135,528 | 39,608,576 | 36,081,624 | 32,554,671 | 29,027,720 | 25,500,768 | 21,973,815 | 18,446,863 | 14,919,912 |
| Typoology 24 [S | [Scenario 1] | 752 | £182,080,232 | 521,32 | 74,391,642 | 68,261,964 | 62,132,287 | 56,002,609 | 49,872,931 | 43,717,813 |  | 31,384,756 | 25,218,228 | 19,051,699 |
| Typoology 24 [S | [Scenario 2] | 765 | £182,080,232 | 83,486,181 | 77,217,628 | 70,949,075 | 64,680,522 | 58,411,969 | 52, ,43, 417 | 45,874,865 | 39,568,198 | 33,261,115 | 26,954,034 | 20,646,952 |
| Typology 24 [S | [Scenario 3] | 781 | £182,080,232 | 3,647,103 | 80,222,696 | 73,798,289 | 67,373,882 | 50,949,476 | 54,525,068 | 48,100,661 | 41,661,699 |  | 28,732, 273 | 22,267,560 |
| Typology 26 [S | [Scenario 1] | 4,339 | £132,752,602 | 303,727,852 | 282,277,067 | 260,826,283 | 239,375,500 | 217,924,436 | 196,440,304 | 174,956,171 | 153,470,757 | 131,942,368 | 10,402,588 | 88,818,867 |
| Typology 26 [S | [Scenario 2] | 4,426 | £132,752,602 | 314,273,459 | 292,302,888 | 270,332,317 | 248,361,745 | 226,391,174 | 204,418,083 | 182,412,013 | 160,405,942 | 138,381,941 | 116,329,222 | 94,235,116 |
| Typology 26 [S | [Scenario 3] | 4,513 | £132,752,602 | 324,442,790 | 302,001,565 | 279,541,819 | 257,074,195 | 234,606,570 | 212,138,946 | 189,662,145 | 167,156,916 | 144,651,685 | 122,107,026 | 99,536,672 |
| Typology 27 [S | [Scenario 1] | 160 | £4,867,595 | 24,026,462 | 22,293,951 | 20,561,438 | 18,828,927 | 17,096,414 | 15,363,903 | 13,631,390 | 11,898,879 | 10,166,366 | 8,433,854 | 6,694,926 |
| Typology 27 [S | [Scenario 2] | 164 | £4,867,595 | 25,030,314 | 23,245,903 | 21,461,492 | 19,677,081 | 17,892,670 | 16,108,259 | 14,323,848 | 12,539,437 | 10,755,027 | 8,970,616 | 7,185,261 |
| Typology 27 [S | [Scenario 3] | 166 | £4,867,595 | 25,783,921 | 23,966,298 | 22,148,675 | 20,331,052 | 18,513,430 | 16,695,807 | 14,878,185 | 13,060,562 | 11,242,940 | 9,425,317 | 7,607,694 |
| Typology 28 [S | [Scenario 1] | 1,443 | £132,752,602 | 199,187,151 | 186, 155,287 | 173,123,422 | 160,069,866 | 146,996,093 | 133,922,321 | 120,848,548 | 07,774,775 | 94,701,004 | 81,627,231 |  |
| Typology 28 [S | [Scenario 2] | 1,471 | £132,752,602 | 205,566,910 | 192,222,063 | 178,877,216 | 165,532,369 | 152,176,387 | 138,786,429 | 125,396,469 | 12,006,510 | 98,616,551 | 85,226,593 | 71,83 |
| Typology 28 [S | [Scenario 3] | 1,499 | £132,752,602 | 211,731,011 | 198,086,813 | 184,442,615 | 170,798,417 | 157,154,218 | 143,502,822 | 129,810,369 | 16,117,916 | 102,425,464 | 88,733,003 | 75,040,559 |
| Typoology 30 [S | [Single scenario] |  | £6,414,795 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 |
| Typology 31 [S | [Scenario 1] | 152 | £2, 143,019 | 48,733,214 | 46,806,330 | 44,879,446 | 42,952,562 | 41,025,678 | 39,098,794 | 37,171,910 | 35,245,025 | 33,318,142 | 31,391, 258 | 29,464,374 |
| Typology 31 [S | [Scenario 2] | 155 | £2, 143,019 | 49,681,059 | 47,707,205 | 45,733,350 | 43,759,496 | 41,785,642 | 39,811,787 | 37,837,933 | 35,864,080 | 33,890,225 | 31,916,371 | 29,942,517 |
| Typoology 31 [S | [Scenario 3] | 158 | £2, 143,019 | 50,602,277 | 48,583,065 | 46,563,852 | 44,544,640 | 42,525,427 | 40,506,215 | 38,487,002 | 36,467,790 | 34,448,577 | 32,429,365 | 30,410,152 |
| Typoology 32 [S | [Scenario 1] | 184 | £4,561,512 | 45,339,077 | 43,097,811 | 40,856,547 | 38,615,283 | 36,372,782 | 34,128,997 | 31,885,212 | 29,641,427 | 27,397,641 | 25,153,856 | 22,910,071 |
| Typology 32 | [Scenario 2] | 187 | £4,561,512 | 46,350,594 | 44,058,594 | 41,766,595 | 39,474,595 | 37,182,596 | 34,890,596 | 32,598,597 | 30,306,597 | 28,014,598 | 25,722,598 | $23,430,597$ |
| Typoology 32 [S | [Scenario 3] | 191 | £4,561,512 | 47,474,890 | 45,126,693 | 42,778,495 | 40,430,297 | 38,082,100 | 35,733,902 | 33,385,704 | 31,037,507 | 28,689,310 | 26,341,112 | 23,992,914 |
| Typoology 33 [S | [Scenario 1] | 275 | £4,268,831 | 81,941,280 | 78,796,307 | 75,651,334 | 72,506,361 | 69,361,389 | 66,216,415 | 63,071,443 | 59,926,469 | 56,781,497 | 53,636,524 | 50,491,551 |
| Typoology 33 [S | [Scenario 2] | 280 | £4,268,831 | 83,408,357 | 80,191,747 | 76,975,137 | 73,758,528 | 70,541,918 | 67,325,308 | 64,108,698 | 60,892,089 | 57,675,479 | 54,458,869 | 51,242,259 |
| Typoology 33 [S | [Scenario 3] | 284 | £4,268,831 | 84,670,269 | 81,394,931 | 78,119,594 | 74,844,256 | 71,568,919 | 68,293,582 | 65,018,244 | 61,742,907 | 58,467,569 | 55,192,232 | 51,916,894 |
| Typoology 34 [S | Scenario 1] | 147 | £3,229,043 | $54,583,647$ | 52,706,279 | 50,828,911 | 48,951,542 | 47,074,175 | 45,196,806 | 43,319,438 | 41,442,070 | 39,564,701 | 37,687,333 | 35,809,965 |
| Typoology 34 [S | [Scenario 2] | 149 | £3,229,043 | 55,368,679 | 53,454,477 | 51,540,276 | 49,626,074 | 47,711,871 | 45,797,669 | 43,883,467 | 41,969,266 | 40,055,064 | 38,140,861 | 36,226,659 |
| Typology 34 | Scenario 3] | 153 | £3,229,043 | 56,436,745 | 54,467,378 | 52,498,012 | 50,528,646 | 48,559,280 | 46,589,914 | 44,620,548 | 42,651,181 | 40,681,815 | 38,712,449 | 36,743,082 |
| Typology 35 | Scenario 1] | 182 | £4,856,678 | 55,081,916 | 52,857,936 | 50,633,958 | 48,409,978 | 46,186,000 | 43,962,022 | 41,738,042 | 39,514,064 | 37,290,084 | 35,066,106 | 32,842,126 |
| Typology 35 [S | [Scenario 2] | 185 | £4,856,678 | 56,081,161 | 53,809,044 | 51,536,929 | 49,264,814 | 46,992,698 | 44,720,583 | 42,448,467 | 40,176,351 | 37,904,236 | 35,632,121 | 33,360,004 |
| Typology 35 | Scenario 3] | 189 | £4,856,678 | 57,202,496 | 54,874,237 | 52,545,978 | 50,217,719 | 47,889,460 | 45,561,201 | 43,232,942 | 40,904,683 | 38,576,424 | 36,248,165 | 33,919,906 |
| Typology 36 [S | [Scenario 1] | 94 | £1,866,862 | 32,703,717 | 31,351,216 | 29,998,716 | 28,646,215 | 27,293,714 | 25,941,213 | 24,588,713 | 23,236,212 | 21,883,711 | 20,531,211 | 19,178,710 |
| Typology 36 | Scenario 2] |  | £1,866,862 | 33,397,942 | 32,010,669 | 30,623,395 | 29,236,121 | 27,848,848 | 26,461,574 | 25,074,301 | 23,687,027 | 22,299,753 | 20,912,480 | 19,525,205 |
| Typology 41 [S | Scenario 1] | 2,757 | £113,787,944 | 304,773,615 | 282,990,196 | 261,035,215 | 239,091,615 | 217,148,016 | 195,204,416 | 173,260,816 | 151,211, 113 | 129,153,777 | 107,005,781 | 84,800,643 |
| Typology 41 [S | [Scenario 2] | 2,813 | £113,787,944 | 315,951,133 | 293,535,584 | 271,120,035 | 248,700,943 | 226,200,068 | 203,699,195 | 181,198,322 | 158,668,753 | 136,048,269 | 113,411,220 | 90,636,317 |
| Typology 41 [S | [Scenario 3] | 28 | £113,787,94 | 326,573,529 | 303,644,710 | 280,715,892 | 257,787,074 | 234,852,291 | 211,833,173 | 188,814,055 | 165,794,937 | 142,690 | 119,554,678 | 96,306,86 |



| JHAM LOCAL PLAN VIABILITY TESTING |  |  |  |  | 0\% AH | AH tenure <br> 5\% AH | Rented 60\% | SO 40\% | Frst Hms 0\% |  |  | Excluding infrastructure costs |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | Residual land values |  |  | 35\% AH | 40\% AH | 45\% AH | 50\% AH |
| Description |  |  | No of units | BLV |  |  | 10\% AH | 15\% AH | 2\% Ah | 25\% AH |  |  |  |  | 30\% AH |
| Typology 1 [S | Scenario 1] |  | 570 | £3,500,000 |  | 65,788,055 | 60,795,510 | 55,802,966 | 50,810,421 | 45,817,876 | 40,825,331 | 35,811,712 | 30,789,314 | 25,766,917 | 20,744,519 | 15,722 |
| Typology 1 [S | Scenario 2] |  | 582 | £3,500,000 | 72,374,950 | 66,994,587 | 61,605,526 | 56,200,457 | 50,795,386 | 45,390,316 | 39,985,247 | 34,580,176 | 29,175,106 | 23,745,421 | 18,300,73 |
| Typology 1 [ | Scenario 3] |  | 593 | £3,500,000 | 73,393,698 | 67,997,875 | 62,602,051 | 57,195,351 | 51,774,021 | 46,352,692 | 40,931,363 | 35,510,034 | 30,088,705 | 24,659,355 | 19,197,731 |
| Typology 2 [ | [Scenario 1] |  | 84 | £247,016 | 9,022,452 | 8,258,309 | 7,494,168 | 6,730,026 | 5,965,761 | 5,196,593 | 4,427,426 | 3,658,258 | 2,889,092 | 2,119,924 | 1,350,757 |
| Typology 2 [S | Scenario 2] |  | 86 | £247, | 9,489,019 | 8,700,988 | 7,912,956 | 7.124,924 | 6,336,892 | 5,547.703 | 4,754,369 | 3,961,03 | 3,167,700 | 2,374,366 | 1,581,032 |
| Typology 2 [ | [Scenario 3] |  | 87 | £247,016 | 9,874,804 | 9,069,535 | 8,264,266 | 7,458,997 | 6,653,728 | 5,848,459 | 5,040,482 | 4,229,680 | 3,418,878 | 2,608,075 | 1,797,273 |
| Typology 3 [S | Scenario 1] |  | 184 | £516,536 | 10,007,449 | 8,630,593 | 7,253,736 | 5,876,881 | 4.500,025 | 3,120,786 | 1,728,046 | 335. | 1,073,56 | 2,487,557 | 3,917, |
| Typology 3 [ | Scenario 2] |  | 187 | £516,536 | 10,791,830 | 9,379,929 | 7,968,028 | 6,556,126 | 5,144,224 | 3,732,324 | 2,310,401 | 882,108 | 554,518 | 2,004,604 | 3,463, |
| Typology 3 [ | Scenario 3] |  | 192 | £516,536 | 11,643,991 | 10,185,997 | 8,728,003 | 7,270,008 | 5,812,013 | 4,354,020 | 2,893,917 | 1,418,895 | 56,98 | 1,554,510 | 3.054,1 |
| Typology 4 [S | Scenario 1] |  | 134 | £451,604 | 6,43, 842 | 5,360,831 | 4,287,820 | 3,214,808 | 2,131,488 | 1,046,097 |  | 1.141,84 | 2,243,79 | 3,361,415 | 4.481, |
| Typology 4 IS | Scenario 2] |  | 137 | £451,604 | 7,079,630 | 5,973,949 | 4.868,269 | 3.762.589 | 2,653,807 | 1.535,290 | 416,774 | 712,450 | 1.848,033 | 2,993,405 | 4,147,634 |
| Typology 4 [S | Scenario 3] |  | 139 | £451,604 | 7,677,752 | 6,546,435 | 5,415,118 | 4,283,802 | 3,152,485 | 2,012,035 | 367,507 | 281,24 | 1,443,241 | 2,609, 115 | 3,790, |
| Typology 6-S | Scenario 1 [ | cenario 1.1] | 3,239 | £11,050,000 | 121,143,711 | 108,715,416 | 96,268,725 | 83,812,577 | 71,340,956 | 58,849,692 | 46,317,487 | 33,731,328 | 21,055,690 | 8,200,854 | 5.146,8 |
| Typology 6-S | Scenario 1 [ | Scenario 1.2] | 3,303 | £11,050,000 | 127,914,127 | 115,161,457 | 102,408,787 | 89,638,679 | 76,856,484 | 64,051,854 | 51,220,632 | 38,340,780 | 25,388,400 | 12,285,314 | 1.150,3 |
| Typology 6-S | Scenario 1 | Scenario 1.3] | 3,366 | £11,050,000 | 134,506,673 | 121,458,691 | 108,398,818 | 95,338,947 | 82, 259,578 | 69,168,554 | 56,044,804 | 42,885,672 | 29,663,119 | 16,319,253 | 2,726,075 |
| Typology 6- | Scenario 3 | Scenario 3.1] | 3,072 | £11,050,000 | 83,790,976 | 71,717,219 | 59,573,056 | 47,336,763 | 34,982,381 | 22,437,069 | 9,609,542 | 3,747,212 | 18,138,075 | 33,297,565 | 49,023,974 |
| Typology 6-S | Scenario 3 | Scenario 3.2] | 3,132 | £11,050,000 | 90,418,530 | 78,064,188 | 65,651,739 | 53,159,315 | 40,556,763 | 27,791,315 | 14,771,201 | 1,358,364 | 12,984,2 | 28,384,341 | 44,336,32 |
| Typology 6-S | Scenario 3 | Scenario 3.3] | 3,194 | £11,050,000 | 96,947,647 | 84,325,272 | 71,641,188 | 58,889,694 | 46,030,781 | 33,037,690 | 19,818,229 | 6,255,764 |  | 23,534,910 | 39,727,456 |
| Typology 6-S | Scenario 4 | Scenario 4.1] | 7,984 | £11,050,000 | 191,017,588 | 168,810,807 | 146,584,202 | 124,297,599 | 101,955,165 | 79,527,995 | 56,961,97 | 34,189,91 | 11,037,628 | 13,063,6 | -39,31 |
| Typology 6-S | Scenario 4 | Scenario 4.2] | 8,142 | £11,050,000 | 203,039,452 | 180,290,097 | 157,500,325 | 134,680,367 | 111,804,029 | 88,844,578 | 65,774,727 | 42,523,711 | 18,958,399 | 5,303,051 | 31,360,716 |
| Typology 6- | Scenario 4 | Scenario 4.3] | 8,302 | £11,050,000 | 214,849,123 | 191,552,618 | 168,244,769 | 144,885,054 | 121,484,410 | 98,015,941 | 74,452,201 | 50,723,148 | 26,727,910 | 2,232,00 | 3,788 |
| Typology 11 [ | [Scenario 1] |  | 1,320 | £4,636,310 | 142,362,087 | 132,489,456 | 122,616,827 | 112,733,370 | 102,836,141 | 92,938,911 | 83,041,682 | 73,138,8 | 63,205,763 | 53,272,671 | 43,297,297 |
| Typology 11 | [Scenario 2] |  | 1,346 | £4,636,310 | 147,267,210 | 137,154,082 | 127,040,953 | 116,927,823 | 106,807,137 | 96,667,686 | 86,528,235 | 76,388,783 | 66,231,841 | 56,054,564 | 45,857,597 |
| Typology 11 | Scenario 3] |  | 1,374 | £4,636,310 | 152,219,042 | 141,861,096 | 131,503,150 | 121,145,203 | 110,787,257 | 100,421,287 | 90,035,291 | 79,649,29 | 69,263,29 | 58,843,705 | 48,417,909 |
| Typology 12 | Scenario 1] |  | 233 | £825,000 | 26,321,551 | 24,198,773 | 22,075,997 | 19,953,220 | 17,830,443 | 15,707,666 | 13,584,889 | 11,450,641 | 9,312,661 | 7,174,680 | 5.036,700 |
| Typology 13 | Scenario 2] |  | 238 | £825,000 | 27,380,845 | 25,201,267 | 23,021,690 | 20,842,112 | 18,662,534 | 16,482,956 | 14,303,379 | 12,119,959 | 9,924,496 | 7,729,033 | 5,533,569 |
| Typology 13 [ | Scenario 3] |  | 244 | £825,000 | 28,494,716 | 26,252,840 | 24,0010,963 | 21,769,087 | 19,527,210 | 17,285,333 | 15,043,457 | 12,801,580 | 10,546,651 | 8,288,168 | 6,029,684 |
| Typology 15 | Scenario 1] |  | 108 | £490,000 | 11,550,042 | 10,434,912 | 9,318,713 | 8,195,610 | 7,072,507 | 5,949,404 | 4,826,301 | 3,703,19 | 2,580,096 | 1,456,125 |  |
| Typology 15 | Scenario 2] |  | 110 | £490,000 | 12,145,518 | 11,001,768 | 9,858,017 | 8,711,470 | 7,559,397 | 6,407,324 | 5,255,251 | 4.103,178 | 2,951,104 | 1,799,031 | 637,254 |
| Typology 15 | Scenario 3] |  | 113 | £490,000 | 12,810,324 | 11,631,347 | 10,452,370 | 9,273,392 | 8,089,114 | 6,901,417 | 5,713,719 | 4,526,022 | 3,338,324 | 2,150,627 | 957,583 |
| Typology 16 | Scenario 1] |  | 669 | £3,330,000 | 76,476,508 | 70,677,100 | 64,877,692 | 59,078,285 | 53,278,877 | 47,479,470 | 41,656,440 | 35,822,356 | 29,988,271 | 24,154,186 | 18,320,101 |
| Typology 16 | Scenario 2] |  | 681 | £3,330,000 | 79,318,672 | 73,383,269 | 67,447,866 | 61,512,463 | 55,577,061 | 49,641,658 | 43,700, 256 | 37,735,087 | 31,763,387 | 25,791,686 | 19,819,986 |
| Typology 16 | Scenario 3] |  | 695 | £3,330,000 | 82,291,577 | 76,209,698 | 70,127,818 | 64,045,938 | 57,964,059 | 51,882,179 | 45,800,300 | 39,704,931 | 33,585,073 | 27,465,216 | 21,345,358 |
| Typology 20 [ | Scenario 1] |  | 305 | £1,650,000 | 33,600,188 | 30,920,865 | 28,241,542 | 25,562,219 | 22,882,897 | 20,203,574 | 17,524,252 | 14,836,220 | 12,137,707 | 9,439,193 | 6,740,681 |
| Typology 20 [ | [Scenario 2] |  | 312 | £1,650,000 | 34,967,076 | 32,212,833 | 29,458,590 | 26,704,347 | 23,950,104 | 21,195,862 | 18,441,618 | 15,687,37 | 12,913,811 | 10,139,494 | $7.365,176$ |
| Typology 20 | Scenario 3] |  | 318 | £1,650,000 | 36,227,450 | 33,408,229 | 30,589,009 | 27,769,788 | 24,950,568 | 22,131,347 | 19,312,128 | 16,492,908 | 13,663,301 | 10,823,196 | 7,983,091 |
| Typology 21 | [Scenario 1] |  | 832 | £3,791,378 | 120,821,394 | 113,913,542 | 107,005,689 | 100,097,835 | 93,189,983 | 86,282,130 | 79,374,278 | 72,466,424 | 65,558,572 | 58,650,719 | 51,742,866 |
| Typology 21 | Scenario 2] |  | 850 | £3,791,378 | 124,449,993 | 117,359,967 | 110,269,941 | 103,179,915 | 96,089,890 | 88,999,864 | 81,909,838 | 74,819,812 | 67,729,786 | 60,639,760 | 53,549,735 |
| Typology 21 | Scenario 3] |  | 866 | £3,791,378 | 127,759,677 | 120,510,388 | 113,261,099 | 106,011,809 | 98,762,520 | 91,513,230 | 84,263,940 | 77,014,651 | 69,765,361 | 62,516,072 | 55,266,783 |
| Typology 23 | Scenario 1] |  | 349 | £2,225,000 | 46,617,386 | 43,268,442 | 39,919,499 | 36,570,555 | 33,221,612 | 29,872,667 | 26,523,724 | 23,174,78 | 19,825,837 | 16,476,893 | 13,118,207 |
| Typology 23 | [Scenario 2] |  | 358 | £2,225,000 | 48,596,869 | 45, 144,431 | 41,691,993 | 38,239,555 | 34,787,118 | 31,334,681 | 27,882,242 | 24,429,805 | 20,977,367 | 17,524,930 | 14,072,493 |
| Typology 24 | [Scenario 3] |  | 781 | £14,401,544 | 86,647,103 | 80,222,696 | 73,798,289 | 67,373,882 | 60,949,476 | 54,525,068 | 48,100,661 | 41,661,699 | 35,196,987 | 28,732,273 | 22,267,560 |
| Typology 26 | Scenario 1] |  | 4,339 | £10,500,000 | 303,727,852 | 282,277,067 | 260,826,283 | 239,375,500 | 217,924,436 | 196,440,304 | 174,956,171 | 153,470,757 | 131,942,368 | 110,402,588 | 88,818,867 |
| Typology 26 | Scenario 2] |  | 4,426 | £10,500,000 | 314,273,459 | 292,302,888 | 270,332,317 | 248,361,745 | 226,391,174 | 204,418,083 | 182,412,013 | 160,405,942 | 138,381,941 | 116,329,222 | 94,235,116 |
| Typology 26 | [Scenario 3] |  | 4,513 | £10,500,000 | 324,442,790 | 302,001,565 | 279,541,819 | 257,074,195 | 234,606,570 | 212,138,946 | 189,662, 145 | 167, 156,916 | 144,651,685 | 122,107,026 | 99,536,672 |
| Typology 27 | [Scenario 1] |  | 160 | £385,000 | 24,026,462 | 22,293,951 | 20,561,438 | 18,828,927 | 17,096,414 | 15,363,903 | 13,631,390 | 11,898,879 | 10,166,366 | 8,433,854 | 6,694,926 |
| Typology 27 | Scenario 2] |  | 164 | £385,000 | 25,030,314 | 23,245,903 | 21,461,492 | 19,677,081 | 17,892,670 | 16,108,259 | 14,323,848 | 12,539,437 | 10,755,027 | 8,970,616 | 7,185,261 |
| Typology 27 | Scenario 3] |  | 166 | £385,000 | 25,783,921 | 23,966,298 | 22,148,675 | 20,331,052 | 18,513,430 | 16,695,807 | 14,878,185 | 13,060,562 | 11,242,940 | ${ }^{9,425,317}$ | 7,607,694 |
| Typology 28 | Scenario 1] |  | 1,443 | £10,500,000 | 199,187,151 | 186,155,287 | 173,123,422 | 160,069,866 | 146,996,093 | 133,922,321 | 120,848,548 | 107,774,775 | 94,701,004 | 81,627,231 | 68,553,459 |
| Typology 28 | [Scenario 2] |  | 1,471 | £10,500,000 | 205,566,910 | 192,222,063 | 178,877,216 | 165,532,369 | 152,176,387 | 138,786,429 | 125,396,469 | 112,006,510 | 98,616,551 | 85,226,593 | 71,836,634 |
| Typology 28 | [Scenario 3] |  | 1,499 | £10,500,000 | 211,731,011 | 198,086,813 | 184,442,615 | 170,798,417 | 157,154,218 | 143,502,822 | 129,810,369 | 116,117,916 | 102,425,464 | 88,733,012 | 75,040,559 |
| Typology 30 [ | Single scen | nario] |  | £507, 375 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 |
| Typology 31 | [Scenario 1] |  | 152 | £169,501 | 48,733,214 | 46,806,330 | 44, 879,446 | 42,952,562 | 41,025,678 | 39,098,794 | 37,171,910 | 35,245,025 | 33,318,142 | 31,391,258 | 29,464,374 |
| Typology 31 | [Scenario 2] |  | 155 | £169,501 | 49,681,059 | 47,707,205 | 45,733,350 | 43,759,496 | 41,785,642 | 39,811,787 | 37,837,933 | 35,864,080 | 33,890,225 | 31,916,371 | 29,942,517 |
| Typology 31 | [Scenario 3] |  | 158 | £169,501 | 50,602,277 | 48,583,065 | 46,563,852 | 44,544,640 | 42,525,427 | 40,506,215 | 38,487,002 | 36,467,790 | 34,448,577 | 32,429,365 | 30,410,152 |
| Typology 32 | [Scenario 1] |  | 184 | £360,791 | 45,339,077 | 43,097,811 | 40,856,547 | 38,615,283 | 36,372,782 | 34,128,997 | 31,885,212 | 29,641,427 | 27,397,641 | 25,153,856 | 22,910,071 |
| Typology 32 | Scenario 2] |  | 187 | £360,791 | 46,350,594 | 44,058,594 | 41,766,595 | 39,474,595 | 37,182,596 | 34,890,596 | 32,598,597 | 30,306,597 | 28,014,598 | 25,722,598 | 23,430,597 |
| Typology 32 | [Scenario 3] |  | 191 | £360,791 | 47,474,890 | 45,126,693 | 42,778,495 | 40,430,297 | 38,082,100 | 35,733,902 | 33,385,704 | 31,037,507 | 28,689,310 | 26,341,112 | 23,992,914 |
| Typology 33 | Scenario 1] |  | 275 | £337,641 | 81,941,280 | 78,796,307 | 75,651,334 | 72,500,361 | 69,361,389 | 66,216,415 | 63,071,443 | 59,926,469 | 56,781,497 | 53,636,524 | 50,491,551 |
| Typology 33 | Scenario 2] |  | 280 | £337,641 | 83,408,357 | 80,191,747 | 76,975,137 | 73,758,528 | 70,541,918 | 67,325,308 | 64,108,698 | 60,892,089 | 57,675,479 | 54,458,869 | 51,242,259 |
| Typology 33 | [Scenario 3] |  | 284 | £337,641 | 84,670,269 | 81,394,931 | 78,119,594 | 74,844,256 | 71,568,919 | 68,293,582 | 65,018,244 | 61,742,907 | 58,467,569 | 55,192,232 | 51,916,894 |
| Typology 34 | Scenario 1] |  | 147 | £255,400 | 54,583,647 | 52,706,279 | 50,828,911 | 48,951,542 | 47,074,175 | 45,196,806 | 43,319,438 | 41,442,070 | 39,564,701 | 37,687,333 | 35,809,965 |
| Typology 34 | Scenario 2] |  | 149 | £255,400 | 55,368,679 | 53,454,477 | 51,540,276 | 49,626,074 | 47,711, 871 | 45,797,669 | 43,883,467 | 41,969,266 | 40,055,064 | 38,140,861 | 36,226,659 |
| Typology 34 | [Scenario 3] |  | 153 | £255,400 | 56,436,745 | 54,467,378 | 52,498,012 | 50,528,646 | 48,559,280 | 46,589,914 | 44,620,548 | 42,651,181 | 40,681,815 | 38,712,449 | 36,743,082 |
| Typology 35 | [Scenario 1] |  | 182 | £384,137 | 55,081,916 | 52,857,936 | 50,633,958 | 48,409,978 | 46,186,000 | 43,962,022 | 41,738,042 | 39,514,064 | 37,290,084 | 35,066,106 | 32,842,126 |
| Typology 35 | [Scenario 2] |  | 185 | £384,137 | 56,081,161 | 53,809,044 | 51,536,929 | 49,264,814 | 46,992, 698 | 44,720,583 | 42,448,467 | 40, 176,351 | 37,904,236 | 35,632,121 | 33,360,004 |
| Typology 35 | cenario 3] |  | 189 | £384,137 | 57,202,496 | 54,874,237 | 52,545,978 | 50,217,719 | 47,889,460 | 45,561,201 | 43,232,942 | 40,904,683 | 38,576,424 | 36,248,165 | 33,919,906 |
| Typology 36 [ | [Scenario 1] |  | 94 | £147,659 | 32,703,717 | 31,351,216 | 29,998,716 | 28,646,215 | 27,293,714 | 25,941,213 | 24,588,713 | 23,236,212 | 21,883,711 | 20,531,211 | 19,178,710 |
| Typology 36 | Scenario 2] |  | 96 | £147,659 | 33,397,942 | 32,010,669 | 30,623,395 | 29,236,121 | 27,848,848 | 26,461,574 | 25,074,301 | 23,687,027 | 22,299,753 | 20,912,480 | 19,525,205 |
| Typology 36 | Scenario 3] |  |  | £147,659 | 34,076,130 | 32,655,072 | 31,234,014 | 29,812,957 | 28,391,899 | 26,970,841 | 25,549,784 | 24,128,726 | 22,707,668 | 21,286,611 | 19,865,553 |
|  |  |  | 757 | ,000,000 | 4,773.615 | 2,910,19 |  |  | 17.148 | 195.204 | 173,260, | 151,211, | 129,153,7 | 107,005,781 | 84,800,64 |


| ICHMARK LAN | LAND VALUE 1 (SECONDA | OFFICES) | £6,321,552 | PER HA |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Description |  | No of units | BLV | 0\% AH | 5\% AH | 10\% AH | 15\% AH | 120\% AH Res | sidual land val <br> 25\% AH | lues <br> 30\% AH | 135\% AH | 140\% AH | 145\% AH | 50\% AH |
| Typology 1 | cenario 1] |  | £44,250,867 |  |  |  |  |  | 25,331 |  |  |  |  |  |
| Typology 1 | Scenario 2] | 582 | £44,250,887 | 72,374, |  | 61. |  |  | , | 247 |  |  |  |  |
| Typology 1 | [Scenario 3] | 593 | £44,250,867 | 73,393,698 | 67,997,875 | 62,602,051 | 57,195,351 | 51,774,021 | 46,352,692 | 40,931,363 |  |  |  | 9,19 |
| Typology 2 | [Scenario 1] | 84 | £3,123,049 | 9,022,452 | 8,258,309 | 7,494,1 | 6,730,026 | 5,96 | 5,196,5 |  | 3,658,258 | 2,889,092 |  |  |
| Typology 2 | [Scenario 2] | 86 | £3,123,049 | 9,489,019 | 8,700,988 | 7,912,956 | 7,124,924 | 6,336,892 | 5,547,703 | 4,754,369 | 3,961,034 | 3,167,700 | 74,366 | 1,581, |
| Typology 2 | [Scenario 3] | 87 | £3,123,049 | 9,874,804 | 9,069,535 | 8,264,266 | 7,458,997 | 6,653,728 | 5,848,459 | 5,040,482 | 4,229,68 | 3,418,878 | 8,075 | 1,797,2 |
| Typology 3 | Scenario 1] | 184 | £6,530,6 | 10,007,449 |  |  |  |  |  |  |  |  |  |  |
| ogy 3 | Scenario 2] | 187 | £6,530,619 | 10,791,830 | 9,379,929 | 7,968,028 | ${ }_{6}^{6,556,126}$ | 5,144,224 | 3,732,324 |  | 2,108 | - 554,518 | 4,604 | 3,4 |
| Typology 3 | Scenario 3] | 192 | £6,530,619 | 11,643,991 | 10185097 | 8,728,003 | 7,270,008 | 5,812,013 | 4,354,020 | 2,893,917 | 1,418,895 |  |  |  |
| Typology 4 | Scenario 1] | 134 | £5,709,677 | 6,433,842 | 5,360,831 |  |  | 2,131, | 1,046,0, |  | 1,141,8 |  |  |  |
| Typology 4 | Scenario 2] | 137 | £5,70,677 | 7,079,630 | 5,973,949 |  | 3,762,589 | 2,653,807 | 1,535,290 | 416,774 | 712,450 | 1,848,03 | 2,993,405 | 4,147 |
| Typology 4 | Scenario 3] | 139 | £5,709,677 | 7,677,752 | , | 5,415,118 |  | 3,152,485 | 2,0 |  | 281,2 | 3,241 | - 2,609,115 |  |
| Typology 5 | Scenario 1] | 875 | £37,717,916 | 42,863,020 | 37,633,045 |  |  | 2, 2,43 , |  |  |  |  |  |  |
| Typology 5 | Scenario 2] | 892 | £37,717,916 | 45,874,213 |  | 35,128,345 | 29,755,411 | 24,382,477 | 19,00 | 13,57 | 8,148,1, |  |  | 8.41 |
| Typology 5 | Scenario 3] | 908 | £37,717,916 | 48,766,237 | 43,288,022 | 37,783,407 |  | 26,774,1 |  | 15,734,988 | 0,172, | 4.610,4 |  |  |
| Typology 6 | Scenario 1 [Scenario 1.1] | 3,239 | £139,700,309 |  |  |  | 83,812,577 | 71,340, | \%.849, | 46,317,487 | ,731,28 |  | 8,200,8 |  |
| Typology 6 | Scenario 1 [Scenario 1.2] | 3,303 | £139,706,309 | 127,914,127 | 161,457 | 2.4 | 89,638,679 | 76,856,484 | 64,051,8 | 51,220,632 | 38,340,7 | 25,36 | 12,285,314 | 1,15 |
| Typology 6 | Scenario 1 [ Scenario 1.3] | 3,366 | £139,700,309 | 134,500,673 |  |  |  |  |  | 50,044,02 |  |  |  |  |
| Typology 6 | Scenario 3 [Scenario 3.1] | 3,072 | £139,700,309 |  | 71,717,219 | 9,573, | 47. | 34,982,381 | 22. | 9,609,542 | 3,747,2 |  |  |  |
| Typology 6-S | Scenario 3 [ [cenario 3.2] | 3,132 | £139,700,309 |  | 78,064,188 | 65,651,7 |  | 40,556,763 | 27,791, | 14,771,2 |  |  |  | 44,3 |
| Typology 6 | Scenario 3 [ Scenario 3.3] | 3,194 | £139,706,3 |  | 84,325,272 | 71,641,188 | 588 | 46,030,781 | 33,037, | 19,818,2 | 6,255, |  | - 23,534,910 | 39,7 |
| Typology 6 | Scenario 4 [ [cenario 4.1] | 7,984 | £139,700,309 | 191,017,588 | 168,810,807 | 146,584,202 |  | 11,955,16 | 79,527,995 | 56,961,971 | 34,189,919 | 11,037, | 13,063,652 | 39,31 |
| Typology 6 | Scenario 4 [Scenario 4.2] | 8,142 | £139,700,309 | ,452 | 180,290,097 | 157,500,325 | 134,880,367 |  | 88,844,578 | 65,74, ,727 | 42,523, |  |  |  |
| Typology 6 | Scenario 4 [Scenario 4.3] | 8,302 | £139,700,309 | 214,849, ,123 | 191,552,618 | 168,244,769 | 144,885,054 | 21,484,410 | 18,015,941 | 74,45 | 50,723,148 |  |  | 23,78 |
| Typology 7 | [Scenario 1] | 528 | £25,349,425 | 61,350,912 | 56,700,672 | 52,050,433 | 47,400, 193 | 42,749,954 | 38,099,715 | 33,430,967 | 28,752,921 | 24,074,876 | 19,396,832 | 14,7 |
| Typology 7 |  | 538 | £25,349,42 |  |  |  |  |  |  |  |  |  |  |  |
| Typology 7 | Scenario 3] | 550 | £25,349,425 | 66,186,3 | 61,296,929 | 56,407,504 | 51,518,078 | 46,628,65 | 41,739,22 | 36,849,803 | 31,949,98 | 27,030,02 |  |  |
| Typology 8 | Opt 1 [Scenario 1] | 127 | £2,275,759 | 21,493,384 | 20,051,659 | 18,609,934 | 17,168,208 | 15,726,483 | 14,284,757 | 12,843,032 | 11,401,307 | 9,959,581 | 8.517,856 | 7,076,131 |
| Typology 8 | Opt 1 [Scenario 2] | 127 | £2,275,759 | 22,082,1 | 20,616,140 | 19,149,8 | 17,683,576 | 16,217,2 | 14,751,011 | 13,284,72 | 11,818,447 | 10,352 | 8.885,883 | 7,419,601 |
| Typology 8- | Opt 1 [Scenario 3] | 130 | £2,275,759 | 22,872,741 | 21,370.580 | 19,866,601 | 18,359,765 | 16,852,930 | 15,346,094 | ${ }^{13,839,259}$ | 12,332,423 | 10,825,587 | 9,318,752 | 7,811,917 |
| Typology 8 | Opt 2 [Scenario 1] | 208 | £2,275,759 | 31,770,631 | 29,627,597 | 27,484,563 | 25,341,528 | 23,198,494 | 21,055,460 | 18,9912,425 | 16,769,39 | 14,626,357 | 12,483,323 | 10,340,288 |
| Typology 8 | Opt [ [Scenario 2] | ${ }_{211}^{217}$ | £2,275,759 | ${ }_{3}^{32,763,670}$ | 30,575,149 | 28,386,629 | 26,198,108 | $24,009,587$ | $21,821,067$ | 19,632,547 |  |  |  |  |
| Typology - | Opt [ [Scenario 3] | ${ }_{605}^{217}$ |  | $34,003,661$ <br> 8235814 | ${ }_{7}^{31,812,715}$ |  | ${ }_{\text {27, }}^{66 \text { 297,982 }}$ |  | - $21,782,173$ |  | ${ }_{\text {15,266,364 }}$ | 16,008,460 | ${ }^{13,750,556}$ | 11,492,650 |
|  | Scenario 1] | ${ }_{6}^{605}$ |  | 82,353, 85040 80 | ${ }_{7}^{77,0941,597}$ | 71.82 | 66,567,163 | 61,2 | $56,012,546$ <br> 580.062 | 50,734,746 | 45,45 | 40,179,147 | 48 | 29,623,548 |
| 俍ology |  | 630 |  | 85,740,896 | 82,231,652 |  | 68,8 | 6,4, |  |  | 47,237,995 | 41,826,880 |  |  |
|  | [scenario 3] | $\begin{aligned} & 630 \\ & \hline 200 \\ & \hline \end{aligned}$ | $\underset{\text { E29,9534,096 }}{ }$ | 20,.524,311 | 82, 2 , 441,96929 | ${ }^{76,702,55,75}$ | $\begin{array}{r} 71,173,498 \\ \hline 23,300,469 \\ \hline \end{array}$ | $\begin{array}{r} 65,644,421 \\ \hline 21,225,855 \\ \hline \end{array}$ | 60,11, ,344 | $\begin{array}{\|c} \hline 54,578,583 \\ 17,076,628 \end{array}$ | $\begin{array}{r} 49,031,252 \\ \hline 15,002,013 \\ \hline \end{array}$ | $\begin{aligned} & 43,483,920 \\ & 12,927,399 \end{aligned}$ | $\begin{aligned} & 37,936,589 \\ & \hline 10,852,786 \\ & \hline \end{aligned}$ | ${ }^{32,389,258} 8.778,72$ |
| Typology 10 | [Scenario 2] | 205 | £8,534,096 | 30,728,015 | 28,591,082 | 26,454,151 | 24,317,218 | 22,180,287 | 20,043,354 | 17,906,423 | 15,769,490 | 13,632,559 | 11,495,626 | 9,358,695 |
| Typology | Scenario 3] | 209 | £8,534,096 | 792, | 29,603,863 | 27,41 | 25,226,183 | 23,037,342 | 20,84 |  | 16,470 | 14,281,9 |  |  |
| Typology | Scenario 1] | 1,320 | £58,617,3 |  | .489,456 | 22,61. | 112,73 | 102,83 |  | 83,04 |  |  |  |  |
| Typology 11 | [Scenario 2] | 1,346 | £58,617,347 | 147,267,210 | 137,154,082 | 127,040,953 | 116,927,823 | 100,807,137 | 96,667,686 | 86,528,235 | 76,388,783 | 66,231,841 | 56,054,564 | 45,85 |
| ypology | Scenario 3] | 1,374 | £58,617,347 | 152,219,042 | 141,861,096 | 131,503,150 | 121,145,203 | 110,787,257 | 100,421,2 | 90,035 | 79,649,2 | 69,263,297 | 58,843,705 | 48,41 |
| Typology 12 | [Scenario 1] | 233 | £10,430,562 | 26,321,551 | $24,198,773$ | 22,075,997 | 19,9,9 | 17,830,443 | 15,707,666 | 13,584,889 | 11,450,641 |  |  |  |
| Typology 13 | Scenario 2] | 238 | £10,430,562 | 380,845 | 1.267 | 23,021,690 | 20,842,112 | 18,662,534 | 16,482,95 |  | 12,119,95 | 9,924, |  |  |
| Typology 13 | Scenario 3 | 244 | 0,430, |  |  |  |  | 19,527,210 | 17,2 | 15,043,457 | 12,801, |  |  |  |
| Typology 14 | Scenario 1] | 82 | £3,160,776 | 10,826,516 | 9,903,939 | 8,981,362 | 8,058,786 | 7,136,209 | 6,212,3 | 5,283,183 | 4,354,010 | 3,424,838 | 2,495,666 | 1.50 |
| poology 14 | [Scenario 2] | 84 | £3,160,776 | 11,359,951 | 10,409,885 | 9,459,818 | 8,509,751 | 7,559,684 | 6,609,617 | 5,655,886 | 4,698,906 | 3,741,927 |  |  |
| TYpology 14 | enario 3] | 85 | £3,160,776 | 1,80 | 10,836,541 | 9,867, | 8,897,66 | 7,928,221 |  | 5,989,341 | 5,013,446 | 4,036,836 | 3,060,225 | 2,08 |
| TYpology 15 | [scenario 1] | 108 | £6, 195,121 | 11,550,042 | 10,434,912 | 9,318,713 | 8,195,610 | 7,072,507 | 5,949,404 |  |  |  |  |  |
| Typology 15 | Scenario 2] | 110 | £6, 195, 121 | 12,145,518 | 11,001,768 | 9,858,017 | 8,711,470 | 7,559,397 |  |  |  | 2,951, ,04 |  |  |
| Typology 15 | [Scenario 3] | $\begin{aligned} & 113 \\ & 669 \end{aligned}$ | ${ }_{\text {¢ } 42,101015121}$ |  | ${ }_{\text {71, }}^{11,671,347}$ |  | $\xrightarrow{9,273,392}$ | 8,089,114 | $6,9001,417$ 47.479470 | $\begin{array}{r} 5,713,719 \\ \hline 10050 \end{array}$ |  |  |  |  |
| Typology 16 | [Scenario 2] | 681 | £42,101,5 | 79,318,67 | 73,383,269 | 67,447, |  |  |  |  |  | 31,763 |  | 1981 |
| Typology | [Scenario 3] | 695 | £42,101,539 | 82,291,577 | 70,209,698 | 70,127,818 | 64,045, | 57,964,059 | 51,882,179 | 45,800,300 | 39,704,931 | 33.585 | 27,465.216 | 21,34 |
| Typology | Scenario 1] | 794 | £49,308,109 | 91,854,548 | 85,225,853 | 78,595,580 | 71,940,331 | 65,285,083 | 58,629,834 | 51,974,586 | 45,284,676 | 38,591,95 | 31,899,224 | 25,206 |
| Typology 17 | Scenario 2] | 809 | £49,308,109 | 95,145,463 | 88357163 | 81,568,863 | 74,780,562 | 67,964,784 | 61,148,294 | 54 | 47,506,001 |  | .794,341 |  |
| Typology 17 | Scenario 3] | 826 | £49,308,109 | 98,550,652 | 91,593,586 | 84,636,520 | 77,679,454 | 70,721,802 | 63,734,876 | 56,747,950 | 49,761,0 | 42,748, | 34 | 28,6 |
| Typology 18 | Scenario 1] | 194 | E10,114,484 | 26,274,472 | 24,522,430 | 22,770,389 | 21,018,347 | 19,266,377 | 17,514,26 | 15,762,224 | 14,010,183 | 12,258,142 | 0,100 |  |
| Typology 18 | [Scenario 2] | 197 | £10,114,484 | 27,10 | 25,315,265 | 23,523,417 | 21,731,568 | 19,939,720 | 18,147,871 | 16,356,023 | 14,564,174 | 12,772,32 | 10,980,477 | 9,188,629 |
| Typology 18 | [Scenario 3] | 201 | £10,114,484 | 022,238 | 26,188,057 | 24,350,534 | 22,513,011 | 20,675,488 | 18,837,964 | 17,000,441 | 15,162,919 | 13,325,395 | 11,487,872 | 9,650,349 |
| Typology | ario 1] | 21 | £60,463,171 | 124,651,439 | 115,618,582 | 106,585, | 97,552,869 | 88,520,011 | 79,466,105 | 70,400,518 | 61,334,9 |  |  |  |
| Typology 19 | [Scenario 2] | 1,225 | £60,463,171 | 186,268 | 119,938,763 | 110,682,249 | 101,425,736 | 92,169,222 | 82,912,709 | 73,627,854 | 64,336,808 | 55,035,496 | 5,69 | 36,329,180 |
| Typology 19 | Scenario 3] | 1,248 | £60,463,171 | 33,458,478 | 124,020,561 | 114,572,057 | 105,108,581 | 95,645,104 |  | 76,715,161 | 67,215,421 | 57,715,679 |  |  |
| Typology | Scenario 1] | ${ }_{3}^{305}$ | ${ }_{\text {¢ } 20,8661,1}$ |  | 30,920,865 | 28,241,542 | 25,562,219 |  | 20,203,574 |  |  |  |  |  |
| Typology 20 | [scenario 3] | 318 | £20,861,123 | 36,227,450 | 33,408,229 | 30,589,009 | 27,769,788 | 24,950,568 | 22,131,347 | 19,312,128 |  |  | 10,139,494 | 7.085 |
| Typology | Scenario 1] | 832 | £47,934,783 | 120,821,394 | 113,913,542 | 107,005,689 | 100,097,835 | 93,189,983 | 86,282, 130 | 79,374,278 | 72,466,424 | 65,558,572 | 58,650,719 | 51,742,866 |
| Typology 21 | Scenario 2] | 850 | £47,934,783 | 449,993 | 117,359,967 | 110,269,941 | 103,179,915 | 96,089,890 | 88,99, 8 ,84 | 81,909,838 | 74,819,812 | 67,729,786 | 60,639,760 | 53,549,735 |
| Typology 21 | [Scenario 3] | 866 | £47,934,783 | 127,759,677 | 120,510,388 | 113,261,099 | 106,011,809 | 98,762,520 | 91,513,230 | 84,263,940 | 77,014,651 | 69,765,361 | 62,516,072 | 55,266,783 |
| Typole | Scenario 1] | 386 | £47,934, |  |  | 45,570,722 |  |  |  |  |  |  |  |  |
| Typology | Scenario 2] | 393 | £47,934,783 | 54,732,612 | 50,979,242 | 47,225,872 | 43,472,502 | 39,719,131 | 35,965,76 | 32,21 | 28,45 | 24,70 | 20,952,279 |  |
| Typology ${ }^{\text {Typology }}$ | [ [ceenario 3] | 400 | £47,934,783 | 56,508,784 | 52,671,044 | 48,833,305 | 44,995,566 | 41,157,822 | 37,320 |  | 29,644,6 | 25.80 | 21,969,131 | 18.1 |
| Typology 23 S | [Scenario 1] | 349 | £28,130,908 | 46,617,386 | 43,268,442 | 39,919,499 | 36,5 | 33,221,612 | 29,872,667 | 26,523,724 |  |  |  |  |
| Typology 23 S | [Scenario 2] | ${ }_{364}^{368}$ | £28,130,908 | 58, 1899,8432 | 44,6662,480 | $41,691,993$ $43,13,528$ | $38,239,555$ $39,608,576$ | $34,787,118$ $36,081,624$ | ${ }^{31,334,681}$ | 27,882,242 | 25,500,768 | ${ }^{20,977,367}$ | $17,524,930$ $18,446,863$ | 14,072,493 |
| Typology 24 [s | [scenario 1] | 752 | £182,080,232 | 80,521,320 | 74,391,642 |  |  |  |  | 43,71 | , | ${ }^{31} 31344756$ |  | 19,05 |
| Typology 24 | Scenario 2] | 765 | £182,080,232 | 83,486,181 | 77,217,628 | 70,949,075 | 64,680,522 | 58,411,96 | 52,143,41 | 45,874,86 |  |  |  |  |
| Typology | [Scenario 3] | 781 | £182,080,23 | 86,647,103 | 80,222,6 | 73,798,2 | 67,373,882 | 60,949,476 | 54,525 | 48,100, | 41,661,6 | 35,19 | 28,732,273 | 22,26 |
| Typology 5 [ | [Scenario 1] | 1,345 | £182,080,232 | 98,784,886 | 89,997,907 | 81,174,231 | 72,350,554 | 63,501,916 | 54,626,866 | 45,708,215 | 36,741,0 | 27,69 |  |  |
| Typology 25 IS | [Scenario 3] | 1,374 <br> 1,400 | £182,080,08,232 |  | 94,478,950 | ${ }^{85,451,480} 8$ | ${ }^{\text {l }}$ | 77,328,073 | 58,224,188 | 49,100,529 | 39,920,900 | 30,671,1 | 21,302,519 | ${ }_{1}^{11,865}$ |
| Typology 26 [S | [scenario 1] | 4,339 | £132,752,602 | 303,727,852 | 282,277,067 | 260,826,283 | 239,375,500 | 217,924,436 | 196,440,304 | 174,956,171 | 153,470,757 | 131,942,368 | 110,402,588 | 88,818,8 |
| Typology | Scenario 2] | 4,426 | £132,75 |  |  |  |  |  |  |  |  |  |  |  |
| Typology | Scenario 3] | 4,513 | £132,752,61 | 324,442,7 | 302,001,565 | 279,541, | 257,07 | 34,600,57 | 212,138,946 | ,145 | 67,156,916 | 144,6 | . 026 |  |
| Typology 27 | [Scenario 1] | 160 | £4,867,595 | 24,026,462 | 22,293,951 | 20,561,438 | 18,828,927 | 17,096,414 | 15,363,903 | 1 1,631,390 | 11,898,879 | 10,166,366 | 8,433,854 | 6,694,926 |
| Typology | scenario 2] | 164 | £4,867,59 | ,030,314 | 23,245,903 | 21,461,492 | 19,677,081 | 17,892,670 | 16,108,23 | $14,323,848$ | 12,539,437 | 10,755,027 | . 616 | 7,185,261 |
| $\frac{\text { Typology } 27 \text { [S }}{\text { Typology }} 28$ [S |  |  | $£ 4,867,595$ $£ 132,752,602$ | 25,783,921 199,187,151 | 23,966,298 <br> $186,155,287$ | ${ }^{22,148,685} 1$ | 20,331,052 $160,069,868$ | $18,513,430$ $146,996,093$ | $\xrightarrow{16,695,807} 1$ | 12,878,8,185 | 13,060,562 | 91,242,940 | ${ }_{81,627,231}^{\text {9,4,47 }}$ | 7,607,694 |
| Typology | [Scenario 2] | 1,471 | £132,752,602 | 5,566,910 | 192,222,063 | 178,877,2 | 165,532,369 | 152,176,387 | .786,42 | 125,396,469 |  |  |  |  |
| Typology | Scenario 3] | 1,499 | £132,752,602 | 211,731,011 | 198,086,813 | 184,442,615 | 170,798,417 | 157,154,218 | 143,502,82 | 129,810,369 |  | 102,425,464 |  |  |
| Typology | [Scenario 1] | 147 | £3,982,578 | 26,532,647 | 24,786,856 | 23,035,846 | 21,284,777 | 19,533,710 | 17,782,642 | 16,031,5 | 14,280,50 | 12,529,438 | 10,778,370 | 9,027,302 |
| Typology | [Scenario 2] | 149 | £3,982,578 |  | 25,517,505 |  | 21,952, 144 | 20,165,211 | 18,378,279 | 16,591,347 | 14,804,415 | 13,017,482 | 11,230,550 | 9,443,617 |
| Typology | [scenario 3] | 153 | £3,982,578 | 28,309,959 | 26,476,206 | 24,642,451 | 22,808,696 | 20,973,263 | 19,133,361 | 17,293,458 | 15,453,555 | 13,613,652 | 11,773,750 | 9,933,847 |
| Typology 30 | Single scenario] |  | £6,414,795 | 14,318,807 | 14,318,807 | 14,318,8 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 |
| Typology 31 | [Scenario 1] [Scenario | 152 155 | $\frac{£ 2,143,019}{¢ 2,143,019}$ | 48,733,214 | $46,800,330$ $47,707.205$ | ${ }_{4}^{44,879,446}$ | 42,952,562 | ${ }_{4}^{41,025,6,678}$ | - ${ }^{39,098,794}$ | ${ }^{377,171,910} 3$ | ${ }^{35,245,025}$ | $33,38,142$ $33,880,225$ | $31,391,258$ $31,916,371$ | ${ }^{29,464,3,34}$ |
| Typology 31 | Scenario 3] | 158 | £2,143,019 | 50,602,277 | 48,583,065 | 46,563,8 | 44,544,640 | 42,525,427 | 40,506,215 | 38,487,002 | 36,467,790 | 34,448,577 | 32,429,365 | 30,410,152 |
| Typology | Scenario 1] | 184 | £4,561,512 | 45,339,077 | 43,097,811 | 40,856,547 | 38,615,283 | 36,372,782 | 34,128,997 | 31,885,212 | 2,9641,427 | 27,397,641 | 25,153,856 | 2, 2,910,071 |
| Typology 32 | Scenario 2] | 187 | £4,561,512 | 46,350,594 | 44,058,594 | 41,766,595 | 39,474,595 | 37,182,596 | 34,890,596 | 32,598,597 | 30,300,597 | 28,014,598 | 25,722,598 | 23,430,597 |
| Typology 32 | [Scenario 3] | 197 | £4,561,512 | 47,474,890 | 45,126,693 | 42,778,495 | 40,430,297 | 38,082,100 | 35,733,902 | 33,385,704 | 31,037,507 | 28,689,310 | ${ }_{\text {2 }}^{26,34,1,12}$ | 23,992,914 50,19151 |
| Typology 33 | Scenario 1] | 275 | £4,268,831 |  | 78,796,307 | 75,651,3 | 72,500,361 | ${ }^{69,361,389} 70.541 .918$ | ${ }_{6}^{66,216,425}$ | 63,071,443 64.108 .698 |  | $56,781,4$ <br> $57,675.4$ | 53,.636.524 54.458 .869 | 50,491,551 5124259 |
| Typology ${ }^{\text {Typology } 33}$ | ${ }^{\text {[Scenario }}$ [sceario ${ }^{\text {a }}$ ] | 284 <br> 284 | ${ }_{\text {E }}{ }^{\text {E4, } 4,268,8831}$ | 88,6080,269 | 80,1,994,931 | 76,975,137 | 77,844,256 | 70,1,688,919 | 67, 6 6,293,582 | ${ }^{64,08,08898}$ | ${ }^{60,892,089} 6$ | 57,467,7,769 | 54,4982,863 | 51,242, |
| Typology 34 [S | [Scenario 1] | 147 | £3,229,043 | 54,583,647 | 52,706,279 | 50,828,911 | 48,951,542 | 47,074,175 | 45,196,806 | 43,319,438 | 41,442,070 | 39,564,701 | 37,687,3 |  |
| Typology | enario 2] | 149 | £3,229,043 | ,368,679 | 53,454,477 | 51,540,276 | 49,626,074 | 47,711,871 | 45,797,669 | 43,883,467 | 41,969,26 | 40,055,064 | 38,140,861 | 36,22 |
| Typology 34 | [Scenario 3] | 153 | £3,229,043 | $56,436,745$ | 54,467,378 | 52,498,012 | 50,528,646 | 48,559,280 | 46,589,9914 | 44,620,548 | 42,651,181 | 40,681,815 | 38,712,449 | 36,743,082 |
| Typology 35 [S | [Scenario 1] | 182 | £4,856,678 | 55,081,916 | 52,857,936 | 50,633,958 | 48,409,978 | 46,186,000 | 43,962,022 | 41,738,042 | 39,514,064 | 37,290,084 | 35,066,106 | $32,842,126$ 3 $3,36,004$ |
| Typology 35 | [[scenario 2] | 185 189 | ¢4,856,678 ¢4, $4,6,678$ | $56,081,161$ $57,202,496$ | ${ }_{5}^{53,809,044}$ | ${ }_{\text {51, }}^{51,546,929}$ | 49,264,814 $50,217,719$ | ${ }^{46,992,698} 47$ | $4,7,20,583$ $45,561,201$ | ${ }_{\text {42, }}^{4,48,467}$ | ${ }^{40,176,351} 4$ | $37,94,236$ $38,576.424$ | ${ }^{35,632,121} 36,248,165$ | 33,360 33,919 |
| Typology | [Scenario 1] | 94 | £1,866,862 | 32,703,717 | 31,351,216 | 29,998,716 | ${ }^{28,646,215}$ | 27,293,714 | 25,941,213 | 24,588,713 | 23,236,212 | 21,883,711 | 20,531,211 | 19,178,710 |
| pology 3 | [Scenario 2] | 96 | £1,866,862 | 33,397,942 | 32,010,669 | 30,623,395 | 29,236,121 | 27,848,848 | 26,461, ,574 | 25,074,301 | 23,687,027 | 22,299,753 | 20,912,480 |  |
| Typology 36 | [Scenario 3] | 98 | £1,866,862 | 34,076,130 | 32,655,072 | 31,234,014 | 29,812,957 | 28,391,899 | 26,970,841 | 25,549,784 | 24,128,726 | 22,707, 668 | 21,286,611 | 19,865,553 |
| Typology 37 | [Scenario 1] | 570 | £16,455,671 | 83,629,183 | 78,255,523 | 72,881,861 | 67,508,201 | 62,131,123 | 56,740,181 | 51,39, 240 | 45,998,298 | 40,567,357 | 35,176,415 |  |
| Typology 37 | [Scenario 2] [Scenario 3] | 582 | ${ }_{\text {¢16,445,671 }}^{\text {£16,671 }}$ | ${ }_{8}^{86,392,359} 8$ | $80,800,649$ $83,308,079$ | 75,368,039 |  | ${ }_{6}^{64,345,520} 6$ | $58,833,295$ $60,765,728$ | ${ }^{\text {53,302,953 }}$ 55,12,977 | ${ }_{4}^{47,772,6474,459}$ | $42,242,270$ $43,818,940$ | ${ }^{36,711,927} 38$ | 31,181 <br> 32,507 |
| Pology 38 | Scenario 1] | 427 | £31,296,5 | 80,158,017 | 75,833,682 | 71,509,348 | 67,185,013 | 62,860,6 | 58,536,345 | 54,212,010 | 49,887,677 | 45,563,342 | 41,239,007 | 36,914,673 |
| Typology 38 | [Scenario 2] | 435 | £31,296,552 | 82,268,126 | 77,840,952 | 73,413,780 | 68,986,606 | 64,559,433 | 60,132,260 | 55,705,086 | 51,277,913 | 46,850,740 | 42,423,566 | 37,996,394 |
| Typology 38 | [Scenario 3] | 443 | £31,296,552 | 84,310,427 | 79,784,673 | 75,258,919 | 70,733,165 | 66,207,411 | 61,681,657 | 57,155,903 | 52,630,149 | 48,104,395 | 43,578,642 | 39,052, |
| Typology 39 | [scenario 1] | 400 | £14,021,564 | 67,344,096 | 63,288,408 | 59,212,79 |  | $51,061,340$ | 46,985,651 | 42,909,962 | 38,834,273 | 34,755,195 | 30,667,185 | 26,579, 7 , 75 |
| Typology 39 <br> Typology 39 | [Scenario 2] | 448 | ${ }_{\text {£14,021,564 }}$ | 69,555,825 | 65,369,190 | ${ }^{61,182,556} 6$ | $56,995,921$ $58,808,126$ | ${ }_{5}^{52,8,89,287} 5$ | 48,622,653 $50,220,756$ | ${ }^{44,436,018} 45$, | $40,249,384$ $41,633,386$ | ${ }^{36,062,749} 3$ | $31,871,470$ $33,046,015$ | ${ }_{2}^{27,671,471} 2$ |
| pology 4 | Scenario 1] |  | £7,416,945 | 23,606,165 | 22,403,711 | 21,201,255 | 19,998,801 | 18,796,347 | 17,593,8 | 16,391,438 | 15,188,984 | 13,986,530 | 12,784,075 | ${ }^{11,581,}$ |
| Typology 40 | Scenario 2] |  | £7,416,945 | 24,392,037 | 23,147,378 | 21,002,719 | 20,658,059 | 19,413,400 | 18,168,740 | 16,924,081 | 15,679,421 | 14,434,762 | 13,190,102 | 11,945, |
| poology | enario |  | £7,416,945 | 480 | 23,630,024 | 22,362,5 | 21,095,012 | 19,827,5 | 18,560, | 17,292,493 | 16,024, | 14,757, 481 | 13,489,975 | 12,222,469 |
| Typology 41 | [Scenario 1] | 2,757 | £113,787,944 | 304,777,615 | 282,910,196 | 261.035.215 | 239,091,615 | 217,148,016 | 195,204,416 | 173,260,816 181198322 | 151,211,113 | 129,153,777 136048269 | 107,005,781 | ${ }^{84,800,643}$ |
| Typology 41 | [Scenario 2] [Scenario 3] | ${ }_{2,887}^{2,813}$ | ${ }_{\text {£113,787,944 }}$ | 315,951,133 | 293,535,584 | ${ }^{271,120,03}{ }^{280,75,89}$ | 248,700,943 | $226,200,068$ $234,852,291$ | 203,699,195 | 181,198,322 | 158,668,753 | $136,048,269$ $142,699,056$ | 113,411,220 | 90,636, |
|  | [Scenario 1] | 151 | £12,516,674 | 17,016,700 | 15,715,591 | 14,414,481 | 13,113,371 | 11,812,262 |  | 9,210 | 7,908,934 | ${ }_{6} 6$ |  | 3,981, |
| Typology 42 Typology 42 | cen |  | £12,516,674 | 17,688,570 $18,465,802$ | 358719 | ${ }^{15,028,868}$ | 13.699.0 | 12,369,16 | 11,660,712 | 97 | 837 |  | $5,710,649$ 6.121 .875 | $4,377,450$ $4.741,040$ |


| VHAM LOCAL |  |  |  |  | AH tenure | Rentee 60\% | So 40\% | , |  |  | Excluding infras | astructure costs |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ICHMARK LAN <br> Description | D VALUE 2 (SECOND | INDUSTRIAL) | £LV,275,753 | 0\% AH | 5\% AH | 10\% AH | 15\% AH | $120 \%$ AH ${ }^{\text {Res }}$ | sidual land val <br> 25\% AH |  | 35\% AH | 40\% AH | 145\% AH | 50\% AH |
| Typology 1 [S | Scenario 1] | 570 | £36,930,268 | 055 | 5,510 | 55,802 | 50,810,421 | 45,817,876 |  | 35,811,712 |  |  |  |  |
| Typology 1 [S | Scenario 2] |  | £36,930,2 |  |  |  |  |  |  |  | 34,580,176 |  |  |  |
| Typology 1 | Scenario | 593 | £36,930,2 | 73,393,69 | 67,997,875 |  | 57,195,351 | 51,774,021 | 46,352,692 |  | 35,510,034 |  |  |  |
| Typology 2[S | [Scenario 1] | 84 | £2,606,391 | 9,022,452 | 8,258,309 | $7{ }^{7} 494,168$ | ${ }^{6}$ 6,730,026 |  | 5,196,593 | 4,427,426 | 3,658,25 | 2,889,092 |  |  |
| Typology 2 | Scenario 2 | 86 | £2,600,3 | 9,489,019 | 8,700 | 7.912 |  |  |  | 4,754 | 3,961,0 | 3,167,700 | 2,374,366 |  |
| Typology 2[S | Scenario 3] | 87 | £2,006,391 | 9,874,804 | 9,069,535 | 8,264,266 | 7,458,997 | 6,653,728 | 5,848,459 | 5,040,482 | 4,229,680 | 3,418,878 | 2,608,075 | 1,797, 273 |
| Typology 3 [SC | Scenario 1] | 184 | £5,450,232 | 10,007,449 | 8,630,593 | 7,253,736 | 5.876.881 |  |  |  | 335,3 |  |  |  |
| Typology 3 | Scenario 2] |  |  |  |  |  |  | 5,1 |  |  |  |  |  |  |
| Poology 3 | Scenario | 192 | £5,450,232 | 11,643,991 | 10,185,997 | 8,728,0 | $7,270,00$ | 5.81 |  | 2,893,997 |  |  |  |  |
| Typology 4 | Scenario 1] | 134 | £4,775,102 | - 6,433,842 | ${ }^{5,360,831}$ |  | 3,214, | 2,13 | 1,046,09 |  | 1,141,8 | 2,243,795 | 1,4 | 4,481 |
| Typology 4 | Scenario 2 | 137 | ${ }^{£ 4,7765,102}$ | ${ }^{7,079,630} 7$ | 5,973,949 <br> ,54435 | ${ }^{4.868,269} 5$ |  |  |  | ${ }^{416,774}$ | 712 |  |  |  |
| Typology 4 | Scenario 3] | 139 | £4,765,102 | 7,677,752 | 6,546,435 | 5,415,118 | 4,283,8,8 | 3,152,485 | 2,012,035 | 867,507 | 281,249 | 1,443,241 | 2,6 | 3,790 |
| Typology 5 | Scenario 1] | 875 | £31,478,089 | 42,863,020 | 37,033,045 | 32,403,070 |  | 21, | 16,677,840 | ${ }^{11,393,996}$ | 6,110,154 |  |  |  |
| Typology 5 | Scenario 2] |  | 1,478, | 45,874, 213 |  |  | 29,755,411 |  |  |  |  |  |  |  |
| poology 5 | Scenario 3] | 908 | £31,478,089 | 48,766,237 | 43,28 | 37,783,407 | 32,278,792 | 26,774,1 | 21,209,561 | 15,734 | 10,172. | 4.610 |  |  |
| Typology 6 | Scenario 1 [Scenario 1.1 ] | 3,239 | £116,594,131 | 21,143,711 | 108,715,416 |  | 83,812,5 | 71,340, | 58.84 | ${ }_{\text {4 }}^{46,317,487}$ | 33,731,328 | 21,055.69 | 8,200,854 |  |
| Typology 6 | Scenario 1 [Scenario 1.2] |  | £116,594,131 | 14,127 | 115,161,457 |  | 89,638,679 |  | 64,051,85 | 51,220,6 | 8,340, |  | 12,285,314 |  |
| Typology 6 | Scenario 1 [Scenario 1.3] | 3,366 | £116,594,131 | 34,500,673 | 121,458,691 | 108,398,818 | 95,388,947 | 82,259,578 | 69,168,554 | 56,044,804 | ${ }^{42,8854,672}$ | 29,663,199 | 16,319,253 | 2,7260.075 |
| Typology 6 | Scenario 3 [Scenario 3.1] | 72 | £116,594,131 |  |  |  | 47,336,763 | 34,982,381 | 22,437, | 9,609,542 | 3.747,2 | 18,1 |  |  |
| Trpology 6 | Scenario 3 [Scenario 3.2] |  | 寿,59 |  |  |  |  |  |  | 14,7 |  |  |  |  |
| Typology 6 | Scenario 3 [Scenario 3.3] | 3,194 | £116,594,131 | 947, 647 | 84,325,272 | 11,641, | 58,889,694 | 46,030,78 | 33,037,690 | 19,818,229 | 6,255,76 |  | 23,534, | , |
| Typology 6 | Scenario 4 [Scenario 4.1] | 7,984 | £116,594,131 | 191,017,588 | 168,810,807 | 146,584,202 | 124,297,599 |  | 79,577,995 | 56,961,971 | 34,189,9 | 11,037,228 |  |  |
| Typology 6 | Scenario 4[Scenario 4.2] | 8,142 | £116,594,131 |  | 180,290,0 | 7,500 | 134,680,367 | 111,804,029 | 8,844,578 | 5,774,727 | 42,523,711 |  |  |  |
| Typology 6 | Scenario 4 [Scenario 4.3] | 8,302 | £116,594,131 | 214,849,123 | 191,552,618 | 168, 244,769 | 144,885,054 | 121,484,410 | 98,015,941 | 74,452,201 | 50,723,148 | 26,727,910 |  |  |
| Typology 7 | [Scenario 1 ] | 528 | £21,155,768 | 61,350,912 | 56,700,672 | 52,050,433 | 47,400,193 | 42,749,954 | 38,099,715 | 33,430,967 | 28,752,921 | 24,074,876 | 19,396,832 |  |
| Typology 7 | [Scenario 2] | 538 | 1,155,768 |  |  |  |  |  |  |  |  |  |  |  |
| Typology 7 | [Scenario 3] | 550 | £21,155,768 | 66,186,355 | 61,296,929 | 56,407,504 | 51,518,078 | 46,628,653 | 41,739,228 | 36,849,803 | 31,949,981 | 27,030,024 | 22,110,067 | 17,190,111 |
| Typology 8 | Opt 1 [Scenario 1] | 126 | £1,899,271 | 21,493,384 | 20,051,659 | 18,609,934 | 177,168,208 | 15,726,483 | 14,284,757 | $12,843,032$ | 11,401,38 | 9,9959,581 | ${ }^{8.5577,856}$ | 7,076, , 31 |
| ology 8 | Opt 1 [Scenario 2] | 127 | £1,899,271 | 22,082,179 | 20,616, ,140 | 19,149,8 | 17,683,576 | 16,217,294 | 14,751,011 | 13,284,729 | 11,818,447 | 10,352 |  | 7,419,601 |
| Typology 8 | Opt 1 [Scenario 3] | 130 | £1,899,271 | 22,872,741 | 21,370,580 | 19,866,601 | 18,359,765 | 16,852,930 | 15,346,094 | $13,839,259$ | 12,332,423 | 10,825,587 | 9,318,752 | 7,811,917 |
| Typology 8 | Opt 2 [Scenario 1] | 208 | £1,899,271 | 31,770,631 | 29,627,597 | 27,484,563 | 25,341,528 | 23,198,494 | 21,055,460 | 18,912,425 | 16,769,391 | 14,626,357 | 12,483,323 | 10.3 |
| Typology 8 | pt 2 [Scenario 2] | 211 | £1,899,27 |  |  |  |  |  |  |  |  |  |  |  |
| Typology 8 | Opt 2 [Scenario 3] | 217 | £1,899,271 | 34,063,613 | 31,812,713 | 29,555,886 | 27,297,982 | 25,040,078 | 22,782,173 | 20,524,268 | 18,266,364 | 16,008,460 | 13,75 | 11,492,650 |
| Typology 9 | Scenario 1] | 605 | ${ }_{\text {E24,954,309 }}$ | $\frac{82,353,814}{85040896}$ | ${ }_{7}^{77,091,597}$ | ${ }_{741,829,381}$ | 66,567,163 | $61,290,345$ 63,464103 | $56,012,546$ 58,06023 | 50,734,746 52649109 |  | 40,179,147 41826880 | 34,901,348 | ${ }^{29,623,548}$ |
| Typology 9 | Scenario 3] | 630 | £24,554,309 | 80,760,729 | 82,231,652 | ${ }_{7} 7$ 7,702, 2,575 | 77,1,173,498 | 65,644,421 |  | 52, 5 5,579,5893 | 47,037,995 | 41,826,880 | 37,936,589 | 31,004,622 |
| Typology 10 | [Scenario 1] | 200 | £7,122,266 | 29,524,311 | 27,499,697 | 25,375,083 | 23,300,469 | 21,225,855 | 19,151,241 | 17,076,628 | 15,002,013 | 12,927,399 | 10,852,786 | 8,778,172 |
| Typology 10 | Scenario 2 | 205 | £7,122,266 |  |  | 26,454,151 | 24,317 |  |  | 17,906,423 | 15,769,490 |  |  |  |
| Typology 11 | Scenario 3] | 209 | £7,122,266 | 31,792,705 | 29,603,863 | 27,415,023 | 25,226,183 | 23,037,342 | 20,848,5 | 18,659,66 | 16,470,8 | 14,281,979 | 12,003,13 | 9,904,298 |
| Typology 11 | [Scenario 1] | 1,320 | £48,920,043 | 142,362,087 | 132,489,456 | 122,616,827 | 112,733,370 | 102,836,141 | 92,938,911 | 83,041,682 | 73,138,85 | 63,205,763 | 53,272,671 |  |
| Typology | [Scenario 2] | 1,346 | £48,920,043 | 147,267,210 | 137,154,082 | 127,040,953 | 116,927,8 | 106,80 | 96,667,.886 | 86,528,2 | 76,388,7 | 66,231,841 | .564 | 45,85 |
| Typology 11 [S | [Scenario 3] | 1,374 | £48,920,043 | 152,219,042 | 141,861,096 | 131,503,150 | 121,145,203 | 110,787,257 | 100,421,287 | 90,035,291 | 79,649,293 | 69,263,297 | 58,843,705 | 48,417,909 |
| Typology 12 | [Scenario 1] | 233 | £8,704,992 | 26,321,551 | 24,198,773 | 22,075,9 | 19,953,220 | 17,830,443 | 15,707,666 | 13,584,889 | 11,450,641 | 9,312,661 |  |  |
| Typology 13 | cenario 2 | 238 | £8,704,9 |  |  | ,021,6 | 0,842,112 |  | 16,482,956 | 14,303,379 |  | 4,496 |  |  |
| Typology 13 | Scenario 3] | 244 | £8,704,992 | 28,494,716 | 26,252,840 | 24,010,963 | 21,769,087 | 19,527,210 | 17,285,333 | 15,043,457 | 12,801,5 | 10,546,651 | 8,288,168 |  |
| Typology 14 S | [Scenario 1] | 82 | £2,637,876 | 10,826,516 | 9,903,939 | 8,981,362 | 8,058,786 | 7,136,209 | 6,212,355 | 5,283,183 | 4,354,010 | 3,424,838 | 2,495,666 |  |
| Typology 14 | [Scenario 2] | 84 | £2,637,876 | 11,359,951 | 10,409 | 9,459,8 | 8.509, | 7,5 | 6.609,617 | 5,65 | 4,69 | 3,741,927 | 2,784,947 |  |
| Typology 14 [s | [Scenario 3] | 85 | £2,637,876 | 11,805,981 | 10,836,541 | 9,867, 101 | 8,897,660 | 7,928,221 | 6,958,781 | 5,989,341 | 5,013,446 | 4,036,836 | 3,060,225 | 2.083 |
| Typology 15 [S | Scenario 1] | 108 | £5,170,237 | 11,550,042 | 10,434,912 | 9,318,713 | 8,195,610 | 7,072,5 | 5,949,404 | 4,826,301 |  |  |  |  |
| Typology 15 [/s | [Scenario 2] | 110 113 | ¢5,170,237 $¢ 5,170,237$ | 12,145,518 | 11,001,768 | $9,858,017$ $10.452,370$ | $8,711,470$ $9.273,392$ | 7,559,397 | 6,407,324 | 5,255,251 | 4.103.178 |  | 1,799,031 |  |
| Typology 16 [S | [Scenario 1] | 669 | £35,136,512 | 76,476,508 | 70,677,100 | 64,877,692 | 59,078,2 | 53,278,877 | 47,479,470 | 41,656,440 | ${ }^{\text {35,822,356 }}$ |  | 24.154.186 | 18.3 |
| Typology 16 [s | [Scenario 2] | 681 | £35,136,512 | 79,318,672 | 73,383,269 | 67,447,866 | 61,512,463 | 55,577,061 | 49,641,658 | 43,706, 256 | 37,735,087 | 31,763,387 |  |  |
| Typology 16 [/ | [Scenario 3] | 695 | £35,136,512 | 82,291,577 | 76,209,698 | 70,127,818 | 64,045,938 | 57,964,059 | 51,882,179 | 45,800,300 | 39,704,931 | 33,585,073 | 27,465,216 | 21,345 |
| Typology 17 IS | [Scenario 1] | 794 | £41,150,870 | 91,854,548 | 85,225,853 | 78,595,5 | 71,940,331 |  | 58,629,834 | 51,974,586 | 45,284,676 | 38,591,950 | 31,899,224 |  |
| Typology 17 | [Scenario 2] | 809 | £41,150,870 |  | 88,357,163 | 81,568,863 | 74,780,562 | 67,964,784 | 61,148,294 | 54,331,8 | 47,506,001 | 40,650,172 |  |  |
| Typology 17 | [Scenario 3] | 826 | £41,150,870 | 98,550,652 | 91,593,586 | 84,636,520 | 77,679,454 | 70,721,802 | 63,734,876 | 56,747,950 | 49,761,024 | 42,748,608 | 4 |  |
| Typology 18 IS | [Scenario 1] | 194 | £8,441,204 | 26,274,472 | 24,522,430 | 22,770,389 | 21,078,347 | 19,266,307 | 17,544,265 | 15,762,224 | 14,010,188 | 12,258,142 | 10.506, | 8.754 |
| Typology 1 |  | 197 | £8,441,204 | 7,114 |  | 23,5 | 21,731 |  | 18,147,871 | 16,356 | 14,564,174 | 12,772,326 |  |  |
| Typology 18 [S | [Scenario 3] | 201 | £8,441,204 | 3,022,238 | 26,188,057 | 24,350,534 | 22,513,011 | 20,675,488 | 18,837,964 | 17,000,441 | 15,162,919 | 13,325,395 | 11,487,872 | 9,650,349 |
| Typology 19 | [Scenario 1] | 1,201 | £50,460,505 | 1,439 | 115,618,582 | 106,585,725 | 97,552,869 | 88,520,011 | 79,466,105 | 70,400,518 | 61,334,9 | 52,234,443 |  |  |
| Typology 19 [s | [Scenario 2] | 1,225 | £50,460,505 | .268 | ,763 | 110,682,249 | 101,425,736 | 92,16 | 82,912,709 | 73,627,854 | 64,336,808 | 55,035,496 | 45,699,256 |  |
|  | [Scenario 3] | 1,248 | £50,460,505 | 133,458,478 | 124,020,561 | 114,572,057 | 105,108,581 | 95,645,104 | 86,181,627 | 76,715,161 | 67,215,421 | 57,715,679 | 48,183,059 | 38,625,244 |
| Typology 20 | [ [ceenario 1] | 305 312 | £17,409,983 | 600,188 | 212 | ${ }^{28,241,542}$ | 25,562,219 | 22,882,897 | 20,203,574 | 17,524,22 |  |  |  |  |
| Typology 20 |  | 312 | £17,409,983 | 1,967,076 | 2,833 | 29,458, | 26,704,347 | 23,9 | 21,195,862 | 18,441,618 | 15,687,376 | 11 | 10,139,494 |  |
| Typology 20 Is | [ [scenario 3] | 318 | £17,409,983 | 36,227,450 | 33,408,229 | 30,589,009 | 27,769,788 | 24,950,568 | 22,131,347 | 19,312, 128 | 16,492,908 |  |  | 7,983 |
| Typology 21 | [Scenario 1] | 832 | £40,004,739 | 394 | 113,913,542 | 107,00 | 100,097,835 | 93,189,983 | 86,282,130 | 79,374,278 | 72,466,424 | 65,558,572 | , 719 | 51,742, |
| $\frac{\text { Typology } 21}{\text { Typoology } 2}$ | [Scenario 2] | 850 | £40,004,739 |  | 9,967 | 110,269,941 | 179 | 96,089,890 | 88,999,864 | 81,909,838 | 74,819,812 | 67,729,786 |  |  |
| Typology 21 | [Scenario 3] | 866 | £40,004,739 | 127,759,677 | 120,510,388 | 113,261,099 | 106,011,809 | 98,762,520 | 91,513,230 | 84,263,940 | 77,014,651 | 69,765,361 | 62,516,072 | 55,26 |
| Typology 22 | [IScenario 1] | 386 | £40,004,739 | 52,001,497 | 49,236,109 | 45,570,722 | 41,005,333 | 38,239,945 |  | ${ }^{30,9099,170}$ | 243, | ${ }_{\text {23,578,394 }}$ |  |  |
| Typology 22 | [scenario 2] | 393 | £40,004,739 | 54,732,612 | 50,979,242 | 47,225,872 | 43,472,502 | 39,799,131 |  |  |  |  |  |  |
| Typology 22 ( | [Scenario 3] | 400 | £40,004,739 | 56,508,784 | 52,671,044 | 48,833,305 | 44,995,566 | 47,157,826 | 37,320,087 | 33,482,348 | 9,644,6 | 5.80 | 21,969,131 | 18.1 |
| Typology 23 [ <br> Typology 23 [ |  | 349 <br> 358 | ${ }_{\text {£223,477,099 }}$ | 46,617,386 | ${ }^{43,268,42}$ |  | $36,570,555$ $38,239,555$ | 33,271,612 | ${ }_{\text {20,872,667 }}$ | ${ }^{26,58,88,2,24}$ | 23, 24744,780 | 9,82 | 16,476,893 |  |
| Typology 23 | [scenario 3] | 364 | £23,477,099 | 50,189,432 | 46,662,480 | 43,135,528 | 39,608,576 | 36,081,624 | 32,554,671 | 29,027,720 | 25,500,76 | 21,973,815 | 18,446,863 | 14,919 |
| Typology 24 [S | [[scenario 1] | 752 | £151,957,964 |  |  |  | 62,132 |  |  | 43,717,813 |  |  | 25,218 |  |
| Typology 24 [ |  | 765 | £151,957,964 |  | 7,217,628 | 70,949,075 | 64,880 | 58,411, | 52,143,417 | 45,874,8 | .568,10 | 33,261, |  |  |
| Typology 24 [S | [Scenario 3] | 781 | £151,957,964 | 647,103 | 0,222,696 | 73,798,289 | 67,373,882 | 60,949,476 |  | 48,100,661 | $41.661,6$ | 35,196,987 | 28,732,273 | 22,267 |
| Typology 2 | [Scenario 1] | 1,345 | £151,957,964 |  | ,907 | 81, 174, 231 |  | 63,501,916 | 54,626,867 | 45,708,215 | 6,741,087 |  | 18.538, |  |
| Typology 25 | [scenario 2] | 1,374 | £151,957,964 | 103,497,382 | 94,478,950 | 85,451,480 | 76,389,776 | 67,328,073 | 58,224,188 | 49, 100,529 |  | 30,671,167 | 21,302,5 | 1 |
| $\frac{\text { Typology } 25 \text { [/s }}{\text { Typology } 26 \text { IS }}$ | [ [scenario 3] | 1,400 | £151,957,964 |  | ${ }^{98,658,864}$ | 89,432,706 260 826, 283 | $80,188,972$ 23937500 | 70,917,617 | ${ }^{61, .63,332} 1$ | 52,311,163 | 42,944,444 | 33,514,827 |  | 14,338 |
| Typology 26 | [Scenario 1] | 4,339 | £110,790,803 | 52 | 2, 277,067 | 260,826,283 | 239,375,500 24831715 | 217,924,436 | 106,440,304 | 174,956,171 | 153,470,757 | 131,942 | 110,402,588 |  |
|  |  |  | 10,790,803 |  |  | 270,332,317 | 248,361,745 |  | 24,418,083 | 182,412,0 | 160,405,942 |  |  |  |
| Typology 26 [S | [Scenario 3] | 4,513 | £110,790,803 | 324,442,790 | 302,001,565 | 279,541,819 | 257,074,195 | 234,006,570 | 212,138,946 | 189,662,145 | 167,156,916 | 144,651,685 | 122,107,026 | 99,536,672 |
| Typology 27 [S | [Scenario 1] | 160 | £4,062,329 | 24,026,462 | 22,293,951 | 20,561, ,438 | 18,828,927 | 17,096,414 | 15,363,903 | 13,631,390 | 11,898,879 | 10,166,366 | 8,433,854 | 6,694,926 |
| $\frac{\text { Typology } 27}{\text { Typology } 2}$ | Scenario 2] | 164 | £4,062,329 | 314 | 23,245,903 | 21,461,492 | 19,677,081 | 17,892,670 | 16,108,259 | 14,323,848 |  |  | 0,616 | 71.185, |
| $\frac{\text { Typology } 27 \text { IS }}{\text { Typology } 28 \text { IS }}$ | [Scenario 3] | 166 | £4,062,329 | 25,783,921 | 23,966,298 | 22,148,675 | 20,331,052 | 18,513,430 | 16,695,807 | 14,878,185 | 13,006,56 | 11,242,940 | 9,425,317 | 7,607,69 |
| Typology 28 T S | [Scenario 1] | 1,443 | 110,790,803 | 199, 187, 151 | 186,155,287 | 173,123,422 | 160,069,866 | 146,997 | 133,922,321 | 120,848,548 | 107,774,775 |  | 81,627,231 |  |
|  |  | 1,471 | 10,790,803 |  | 192,222,063 |  | 165,532,3 | 152,176,387 | 138,788,429 | 125,396,469 |  |  |  | 71,836 |
| Typology 28 [S | [ [scenario 3] | 1,499 | E110,790,803 | 211,731,011 | 198,086,813 | 184,442,615 | 170,798,417 | 157,154,218 | 143,502,822 | 129,800,369 | 116,117,916 | 102, 425,464 | 88,733,012 |  |
| Typology 29 [ ${ }^{\text {I }}$ | [scenario 1] | 147 | £3,323,724 | 26,532,647 | 24,786,856 | 23,035,846 | 21,284,777 | 19,533,710 | 17,782,642 | 16,031,573 | 14,280,506 | 12,529,438 | 10,778,370 | 9,027,302 |
| Typology 29 [ [ | [Scenario 2] | 149 153 |  |  | ${ }_{\text {26,47, }}^{25,517,505}$ | ${ }_{2}^{23,7364,258}$ | 21,952,144 | ${ }_{20,165,211}^{20,973,263}$ | $18,378,279$ $19,13,361$ | 16,591,347 |  | 13,017,482 | 11,230,550 | ${ }_{9}^{9,443,6317}$ |
| Typology 30 [S | [Single scenario |  | £5,353,570 | 14,318,807 | 14,318,807 | 14,318,8 | 14,388,80 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 | 14,318,807 |
| Typology 3 | [Scenario | 152 | £1,788,491 | 48,733,214 | 46,806, 330 | 44,879,446 | 42,952,562 | 41,025,678 | 39,098,794 | 37,171,910 |  | 33,318, 142 | 31,391,258 |  |
| Typology 31 | [Scenario 2] | 155 | £1,788,491 | 49,681,059 | 47,707,205 | 45,733,350 | 43,759,496 | 41,785,642 | 39,811,787 | 37,837,933 | 35,864,080 | 33,890,225 | 31,916,371 | 29,942,517 |
| Typology 31 IS | [Scenario 3] | 158 184 | ${ }_{\text {E1,788,491 }}$ | 50,602,277 | ${ }_{\text {4, }}^{48,583,065}$ | ${ }_{\text {4 }}^{40,563,852}$ | $44,544,640$ <br> 38.515 | 42,525,427 | 40,500, 215 | 38,487,002 | $36,467,790$ | 34,488,577 | 32,429,365 | 30,410,152 |
| Typology 32 [/s | [Scenario 1] | 184 187 | ${ }_{\text {¢ }}^{\substack{\text { £3,806,883 } \\ £ 3,006,883}}$ | 46,339,077 | $43,097,811$ $44,058,594$ | ${ }_{4}^{40,856,547}$ | $38,615,283$ $39.474,595$ | ${ }^{36,372,782}$ | $34,128,997$ $34,890,596$ | ${ }_{\text {cke }}^{31,885,212}$ | ${ }^{29,641,427}$ 30,306,597 | ${ }^{27,397,641}$ | 25,153,856 | ${ }^{22,9,90,071}$ 23,430,597 |
| Typology 32 | [Scenario 3] | 191 | £3,806,883 | 47,474,890 | 4, 4,12,6933 | 42,778,495 | 40,430,297 | 38,082,100 | 34,733,902 | ${ }^{3} 3,3885,704$ | 31,037,507 | 28,689,310 | 26,341,112 | 23,992,914 |
| Typology 33 | [Scenario 1] | 275 | £3,562,621 | 81,941,280 | 78,796,307 | 75,651,334 | 72,500,361 | 69,361,389 | 66,216,415 | 63,071,443 | 59,926,469 | 56,781,497 | 53,636,524 | 50,491 |
| Typology 33 | [Scenario 2] | 280 | £3,562,621 | 83,408,357 | 80,191,747 | 76,975, ,137 | 73,758,528 | 70,541,918 | 67,325,308 | 64,108,698 | 60,892,089 | 57,675,479 | 54,458,869 | 51,242,259 |
| Typology 33 | [scenario 3] | 284 | £3,562,621 | 84,670,269 | 81,394,931 | 78,119,594 | 74,844,256 | 71,568,919 | 68,293,582 | 65,018,244 | 61,742,907 | 58,467,569 | 55,192,232 | 51,916,894 |
| Typology 34 IS | [Scenario 1] | 147 | £2,994,849 | 54,583,647 | 52,706,279 | 50,828,911 | 48,951,542 | 47,074,175 | 45,196,806 | 43,319,438 | 41,442,070 | 39,564,701 | 37,687,333 | 35,809,995 |
| Typology 34 S | [Scenario 2] | 149 | £2,994,849 | 55,368,679 | 53,454,477 | ${ }^{51,540,276}$ | 49,626,074 | 47,711,871 | 45,797,669 | 43,883,467 | 41,969,266 | 40,055,064 | $38,140,881$ | 36,226,659 |
|  |  | 153 <br> 182 |  | ${ }_{\text {56,043,745 }}^{56,916}$ | ${ }_{5}^{54,467,378}$ | ${ }_{\text {52, }}^{50,438,012}$ | $50,528,646$ 48.409 .978 | 48,599,280 | 46,589,9944 | 44,620.548 | ${ }^{42,661,181}$ 39,514,064 | 40,681,815 $37,200.084$ | ${ }^{38,712,449}$ |  |
| Typology 35 [S | [Scenario 2] | 185 | £4,053,218 | 56,081,161 | 53,809,044 | 51,536,929 | 49,264,814 | 46,992,698 | 44,720,583 | 42,448,467 | 40,176,351 | 37,904,236 | ${ }_{35,632,121}$ | ${ }^{33,360,0}$ |
| Typology 35 | [scenario 3] | 189 | £4,053,218 | 57,202,496 | 54,874,237 | 52,545,978 | 50,217,719 | 47,889,460 | 45,561,201 | 43,232,942 | 40,904,683 | 38,576,424 | 36,248,165 | 33,919,906 |
| Typology 36 | [Scenario 1] | 94 | £1,558,019 | 32,703,717 | 31,351,216 | 29,998,716 | 28,646,215 | 27,293,774 | 25,941,213 | 24,588,713 | 23,236,212 | 21,883,711 | 20,531,211 | 19,178,710 |
| Typology 36 | [Scenario 2] | 96 | £1,558,019 | 33,397,942 | 32,001,669 | 30,623,395 | 29,236,121 | 27,848,848 | 26,461, ,574 | 25,074,301 | 23,687,027 | 22,299,753 | 20,912,480 | 19,525, |
| Typology 36 [ S | [Scenario 3] | ${ }_{5}^{98}$ | ${ }_{\text {¢ }}{ }_{\text {¢11,5,58,019 }}$ | ${ }_{8}^{34,076,130}$ | ${ }_{7}^{32,655,072}$ | ${ }_{\text {72, }}{ }^{31,881,8,8614}$ |  | ${ }_{\text {28, }}^{28,391,1,129}$ | 26,970,841 $56,740,181$ | 25,549,784 $51,349,240$ | ${ }_{\text {24,128,726 }}$ | 22,707,668 | $\xrightarrow{21,286,611}$ | ${ }^{19,865,553} \mathbf{2 9 , 7 8 5 . 4 7 4}$ |
| Typology 37 IS | [Scenario 2] | 582 | £13,733,343 | 86,392,359 | 80,880,649 | 75,368,939 | 69,857,230 | 64,345,520 | 58,833,295 | 53,302,953 | 47,772,612 | 42,242,270 | ${ }_{36,711,927}$ | 31,181,586 |
| Typology 37 | [Scenario 3] | 593 | $£ 13,733,343$ | 88,943,667 | 83,308,079 | 77,672,491 | 72,036,904 | 66,401, 316 | 60,765,728 | 55,129,977 | 49,474,459 | 43,818,940 | 38,163,421 | 32,507, |
| Typology 38 | [scenario 1] | 427 | £26,119,037 | 80,158,017 | 75,83, 8,882 | 71,509,348 | 67, 185,013 | 62,860,680 | 58,536,345 | 54,212,010 | 49,887,677 | 45,563,342 | 41,239,007 | 36,914,673 |
| Typology 38 | [Scenario 2] | 435 | £26,119,037 | 82, 268, 126 | 77,840,952 | 73,413,780 | 68,986,606 | 64,559,433 | 60,132,260 | 55,705,086 | 51,277,913 | 46,850,740 | 42,423,566 | 37,996,394 |
| Typology 38 [/s | [Scenario 3] [scenario 1] | 443 | ${ }_{\text {£26,190,037 }}$ | 84,310,427 $67,364,096$ | 79,784,673 $63,288,408$ |  | 70,733,165 $55,137,030$ | 66,207,411 | ${ }_{4}^{61,681,657}$ | 57,15,.903 $42,909.962$ | ${ }^{512,630,149} 38.834,273$ |  |  |  |
| Typology 39 [S | [Scenario 2] | 409 | £11,701,920 | 69,555,825 | 65,369,190 | 61,182,556 | 56,995,921 | 52,809,287 | 48,622,653 | 44,436,018 | 40,249,384 | 36,062,749 | 31,871,470 | 27,671,471 |
| Typology 39 | [Scenario 3] | 418 | £11,701,920 | 71,689,181 | 67,395,496 | 63,101,811 | 58,808, 126 | 54,514,441 | 50,220,756 | 45,927,071 | 41,633,386 | 37,339,701 | 33,046,015 | 28,744,450 |
| Typology 40 [ | [Scenario 1] | 88 | £6,189,930 | 23,606, 165 | 22,403,711 | 21,201, 255 | 19,998,801 | 18,796,347 | 17,593,892 | 16,391,438 | 15,188,984 | 13,986,530 | 12,784,075 | 11,581,621 |
| Typology 40 S | [Scenario 2] | 91 | £6,189,930 | 24,392,037 | 23,147,378 | 21,902,719 | 20,658,059 | 19,413,400 | 18,168,740 | 16,924,081 | 15,679,42 | 14,434,762 | 13,190, 102 | 11,945,442 |
| Typology 40 [ ${ }^{\text {Typology }}$ | [Scenariorio ${ }^{\text {a }}$ | 2,757 | ${ }_{\text {£ ¢ } 94,9693,546}$ | 24,897,530 | $\xrightarrow{23,630,024}$ | $\xrightarrow{261,035,2,215}$ | 21,095,012 | ${ }^{19} 19,827,506$ | 18,560,000 195, 204416 | - $17,292,2,493$ | $16,024,987$ $151,211,113$ | 12, $12,157,481$ | $\xrightarrow{13,489,975}$ |  |
| Typology 41 [S | [Scenario 2] | ${ }_{2,813}^{2,}$ | £94,963,546 | 315,951,133 | 293,535,584 | 271,121,035 | 248,700,943 | 226,200,068 | 203,699,195 | 181,198,322 | 158,668,753 | 136,048,269 | 113,411,220 | 90,636,317 |
| Typology 41 [S | [Iccenario 3] | 2,867 | £94,943,546 | 326,573,529 | 303,644,710 | 280,775,892 | 257,787,074 | 234,852,291 | 211,833,173 | 188,814,005 | 165,794,937 | 142,699,056 | 119,554,678 | ${ }_{96,300,864}$ |
| Typology 42 [ | [Scenario 1] | 151 | £10,445,990 | 17,016,700 | 15,715,591 | 14,414,481 | 13,113,371 | 11,812,262 | 10,511,153 |  | 7,908,9 |  | 5,291,. | 3,981, 8 |
| Typology 42 | [Scenario 2] |  | £10,445,990 |  | $16,358,7$ $17,094,7$ | $15,028,868$ 15723768 | 13,699,0 $14,352,7$ | $12,369,168$ $12,981,731$ | $\xrightarrow{11,039,3} 11,610$, |  |  |  | 5.710 |  |



## Appendix 5 - Appraisal results (First Homes)

| Description |  | No of units | BLV | 0\% AH | 5\% AH | 10\% AH | $15 \% \mathrm{AH}$ | 20\% AH | Residual land values |  | 35\% AH | 140\% AH | 145\% AH | 50\% AH |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ${ }_{5} 5$ |  |  |  |  |  |  | 25\% | 30\% AH |  |  |  |  |
| Typology 1 | Scenario 2 ] | 582 | £44,250,867 | 65.303.538 | 59.5 |  |  | 42,173.607 |  |  | 24.658 .634 |  | $9,587,921$ | ${ }^{4.0077 .994}$ |
|  |  | 593 | £44,250,867 | 66,347,209 | 60,600,235 | 54,853,260 | 49,106,284 | 43,359,309 | 7,579,872 | 31,777,183 | 25,974,494 | 20,161,933 | 14,290,779 | 8,419,6 |
| $\begin{aligned} & \text { Typology } 2 \text { [s } \\ & \text { Typology } 2 \text { [ } \\ & \hline \end{aligned}$ | [Scenario 1] | 84 | £3,123,049 | 3,608,719 |  |  |  |  |  | 1,605,362 | 8.7 | 103,8 | 4.288,8 |  |
|  | Scenario 2] | 86 | £3,123,049 |  |  |  | 1.444, |  |  |  | - 2134,613 |  | 3,961,721 |  |
|  | Sceenario 3] | 87 | £3,123,049 | 4,4 |  |  |  |  |  |  |  |  |  |  |
| Tremer | Scenario 1] | 184 | £6,53,619 |  |  |  |  | 8,466 | 0.013, | 11,561,629 |  |  |  |  |
|  | Scenario 2] | 187 | £6,53,619 | - $1,492,488$ | 3,042 |  | 5,181,5 |  |  |  | 12,484,317 | 4,0 | 5.635,703 |  |
| $\begin{aligned} & \text { Typology } 3 \text { [S } \\ & \text { Typology } 4 \text { [S } \\ & \hline \end{aligned}$ | Scenario 3] | 192 | £6,530,619 | 615,419 | 2,204,83 | 3,794,98 | 5,410,977 | 7,026,969 | 8,642,961 | 0,258,953 | 11,874,945 | 3,490,9 | 5,106,929 | 16,72 |
|  | Scenario 1] | 134 | £5,70,677 | 2,432,222 |  |  |  | 2,276,016 | 0,470,904 | 4.683,175 |  |  | 46 |  |
| Typology 4 | Scenario 2] | 137 | £5,70,677 |  |  |  |  |  |  |  |  |  |  |  |
|  | Scenario 3] | 139 | E5, |  |  |  |  |  |  |  |  |  |  |  |
| Typology 4 | Scenario 1] | 875 | £37,717,916 | 42,883,020 | 37,260,418 |  | 26,055,2 | 20,417,442 | 14,747,539 | 77,635 | 71 | 2.417,493 | 8,279,243 | 14.21 |
| Typology 5 [S | Scenario 2] | 892 | £37,717,916 | 45,874, 213 | 40,15 | 34,444,421 |  | 23,014,5 |  | 11,447,07 |  |  | 6,166,142 |  |
|  | Scenario 3] | 908 | £37,717,916 | 48,766,237 | 42,977, ,132 | 37,161,627 | 31,346,121 | 25,530,615 | 19,679,892 | 13,794,121 | 7,908,350 | 1,966,648 | 4,063,463 | 10,180 |
| Typology 5/S | Scenario 1 [Scenario 1.1] | 3,239 | £139,706,309 |  | 57,4 |  | 29,3 |  | 0,884 | -1,527,546 | - 33,519,679 | - 51,006,435 | 9,112 | 87,5 |
| Typology 6- | Scenario 1 [Scenario 1.2] |  | £139,700,309 |  |  |  |  |  |  |  |  |  |  |  |
|  | Scenario 1 [Scenario 1.3] | 3,366 | £139,700,309 | 265,268 | 71,178 | 56,941,932 | 42,505,60 |  | 12,640,813 |  |  | 4,433 |  |  |
| Typology 6 - | Scenario 3 [Scenario 3.1 ] | 3,072 | £1399,700,309 | ${ }^{25,745,915}$ | 111,546,913 | 3,174,530- | ${ }^{18,783,771}$ | 34,903,02 | 51,399,377 | 88,3 | -85,826,3 | 3,284,009 | 741 |  |
| Typology 6 | Scenario 3 [Scenario 3.2] | 3,132 | £139,700,309 | 33,097,936 | 8,82 | 4,124,242. | 11,347, |  | 44,279 |  |  |  | 14,673,925 |  |
|  | Scenario 3 [Scenario 3.3] | 3,194 | $£ 139,706,309$ | 40,281,729 | 5,920,2 | 11,168,142 | 4,177,061 | 0,473,793 | 37,271,189 | 54,541,861 | 72,356,685 | 90,501,109 | 8,645,5 | 26,7 |
| Typology 6 - | Scenario 4 [Scenario 4.1] | $\begin{array}{r}7,984 \\ \hline\end{array}$ | £1399,700,309 | 144,735,668 |  | ${ }^{96,595,538}$ | ${ }^{72,001,787}$ | ${ }^{47,045.725}$ | ${ }_{2}^{21,285,859}$ | ${ }^{5,752,999}$ | 322,22 | -69,391,499 | -107,106,007 | 46,7 |
| Typology 6- | Scenario 4 [Scenario 4.2] |  | £139,70 |  | 132,887,204 |  |  |  |  |  |  |  |  |  |
|  | Scenario 4 [Scenario 4.3] | 8,302 | 9700 | 169 |  |  |  |  |  |  |  |  |  |  |
| Typology 7 -[ | [Scenario 1] | 528 | £25,349,425 | 61,300,912 | 56,321,050 | 51,291,188 | 46,261,3 | 41,205,100 | 36,131,565 | 31,058,030 | 25,984,496 | 20,892,051 | 5,762, | 10,633,276 |
|  | Scenario 2 | 538 | £25,349,425 | 63,692,674 | 58,587,627 | 53,482 | 48,377,5 | 43,269 | 38,120,2 | 32,970,6 | 27,82 |  | 17,468,731 |  |
| Tpeoges 7-[10 | [Scenario 3] | 550 | £25,349,425 | 66,186,355 | 60,995,402 | 55,804,449 | 50,613,495 | 45,42, ,542 | 40,207, 194 | 34,970,696 | 29,734,199 | 24,497,701 |  |  |
|  | Opt 1 [Scenario 1] | 126 | £2,275,759 | 21,493,384 | 19,827,462 | 18,161,539 | 10,495,616 | 14,829,693 | 13,163,770 | 11,497,847 | 9,831,922 | 8,158, | ${ }^{6,476,054}$ |  |
| Typology 8 - | Opt 1 [Scenario 2 ] |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Opt 1 [Scenario 3] | 130 | £2,275, | ,872,741 | 21,169,351 | 19,458,429 | 17,747, |  | 14,325,66 | 12,614,746 | 10,90 | 9,192, | 7,4 |  |
|  | Opt 2 [Scenario 1] | 208 | £2,275,759 | 31,770,631 | 29,363,669 | 26,956,708 | 24,549,746 | 22,142,784 | 19,735,822 | 17,.328,861 | 14,921,899 | 12,506,946 | 10,076,396 | 7,645,847 |
|  | Opt 2 [Scenario 2] | 211 | £2,275,759 | ,763,670 | 30,327,663 | 27, 7991,6 | ${ }^{25,455,649}$ | ${ }^{23,019,641}$ |  | $18.147,627$ 191145379 | 15,711,62 | ${ }_{1}^{13,27596}$ | 10,817.531 |  |
| Typology 8-0 | Opt 2 [Scenario 3] | 217 | £2,275,759 | 34,063,613 | 31,582,309 | 29,092,923 | 26,603,537 | 24,14, 151 | 21,624,765 | 19,135,379 | 16,645,993 | 14,156,607 | 11,653,973 | 9,13 |
|  | Scenario 1] | 605 | £22,900,943 | 82,353,814 | 76,699, 144 |  | 65, 330,166 | 59,639,707 | 53,949,249 | 48,258,789 | 42,568,33 | 846,053 | 31,106,216 |  |
| Typology 9 S | Scenario | 617 | £29,90 |  |  |  |  |  |  | 52, |  |  |  |  |
| TYppolog 9 9 [ | Scenario 3] | 630 | £29,900,943 | 87,760,729 | 81,927,880 | 76,095,032 | 70,251,218 | 64,380,76 | 58,510,316 | 52,639,866 | 46,769,415 | 40,898,9 | 34,990,7 | 29,06 |
|  | [Scenario 1] | 200 | £8,54,096 | 29,524,311 | 27,189,646 | 24,854,980 | 22,520,315 | 20,185,650 | 17,850,985 | 15.516,319 | 13,177,60 | 10,820 | 8,462,505 |  |
| $\begin{aligned} & \text { Typology } 10 \text { [S } \\ & \text { Typology } 10 \text { [S } \end{aligned}$ | [Sccenario 2] | 205 |  | 30,728,015 | $\begin{aligned} & 28,345,994 \\ & \hline 29,374,902 \end{aligned}$ | $\begin{array}{\|} \hline 25,963,974 \\ \hline 26,957,098 \\ \hline \end{array}$ | $\begin{array}{\|l\|} \hline 23,581,953 \\ \hline 24,539,295 \end{array}$ | $\begin{array}{\|c\|} \hline 21,199,933 \\ \hline 22,121,493 \\ \hline \end{array}$ | $\begin{array}{r} 18,817,913 \\ \hline 19,703,690 \end{array}$ | $\begin{array}{\|l} 16,435,893 \\ \hline 17,285,887 \end{array}$ | $\begin{aligned} & 14,053,872 \\ & \hline 14,868,083 \end{aligned}$ | $\begin{array}{\|l\|} \hline 11,654,124 \\ \hline 12,442,001 \end{array}$ | $\begin{aligned} & \frac{9,248,661}{10,000,312} \end{aligned}$ |  |
|  | [Scenario 1] | 1,320 | £58,617,347 | 138,941,801 | 128,476,714 | 118,000,842 | 107,524,971 | 97,006,631 | 86,472,027 | 75,890,706 | 65,271,064 | 54,578,331 | 43,777,015 | 32.8 |
| TYpology 11 S | [Scenario |  | 3,617 | 143,846,926 |  |  | 111,8 |  |  |  |  | 58,0 | 7,14 |  |
| Typology 11 | [Scenario 3] | 1,374 | £58,617,347 | 148,798,756 | 137,987,283 | 127,156,350 | 116,295, | 105,433,90 | 94,535,12 | 83,612,067 | 72,6 | 61,610,411 | 0,497, |  |
|  | Scenario 1] | 233 | £10,430,562 | 24,673,201 | 22,369,223 | 20,065,244 | 17,761,267 | 15,438,477 | 13,112,346 | 10,788,215 |  |  | 3,799,299 |  |
| Typology 13 <br> Typology 13 | [Scenario 2] | 244 | ${ }^{\text {E10,430,562 }}$ | ${ }^{25,732,496}$ | ${ }^{23,390,134}$ | 21,047,772 | $18,705,409$ 19,690388 | 10,354,755 <br> 17.304082 | 13,989,768 | 11,624,781 |  | ${ }_{\text {6, }}^{6.894,88}$ | 4,529.821 | 2,135 2835 |
|  | [Scenario 3] | 244 | £10,430,572 | 846,357 | 24,461,020 | 22,075,674 | 19,690 | 17,304,982 | -$14,898,598$ <br> 5.474 .087 | $\xrightarrow{12,490,113} 4$ | 10,081,629 | 7,673, | 5,264,659 | 2.835 |
| Typology 14 [ <br> Typology 14 [ | [Scenario 1] | $\frac{82}{01}$ | ¢3,160,776 $£ 3,160,776$ | 10,826,516 |  | $\begin{array}{r}8,693,534 \\ \hline 9,184,432\end{array}$ <br> 9,184,432 | $\begin{array}{\|l} 7,627,043 \\ 8,096,673 \end{array}$ | $\frac{6,550,913}{7,004,382}$ | $\frac{5,474,087}{5,906,036}$ |  |  | $\frac{2,243,6}{n}$ | 1,156 1,507 |  |
| Typology 14 | [Scenario 3] | 85 | £3,160,776 | 11,805, | 10,70 | 9,604,478 | 8,503,7 | 7,402,975 | 6,292,172 | 5,180, | $\stackrel{4,069,154}{ }$ | 2,957,644 |  |  |
| Typology 15 | [Scenario 1] | 108 | £6,195,121 | 783, | 2,494,815 |  |  |  | 2.702,672 |  |  |  | 8.022,245 |  |
|  | [Scenario 2] | 110 | £6,195,121 | 4,386,061 | 3,085,119 | 1,775,849 | 466,577 |  | 2,184,800 | 3,531,836 | 4,883,17 | 6,234,5 | 7.585,843 | 8,93 |
| Typology 15 S/s | [Scenario 3] | 113 | ${ }_{\text {¢ } 6,195,121}$ |  |  |  |  |  |  |  | 4,377,40 | 590 |  |  |
| $\text { Typology } 16$ | [Scenario 1] | $\stackrel{669}{681}$ | ${ }_{\text {£442,101,539 }}$ | $\begin{aligned} & 76,097,441 \\ & \hline 78,939,604 \\ & \hline \end{aligned}$ | 69,857,915 | $\begin{array}{\|l\|} \hline 63,618,389 \\ \hline 66,286,648 \end{array}$ | $\begin{aligned} & 57,378,862 \\ & \hline 59,960,170 \\ & \hline \end{aligned}$ | $\begin{array}{\|l\|} \hline 51,101,508 \\ \hline 53,625,538 \\ \hline \end{array}$ | $\begin{aligned} & 44,807,860 \\ & \hline 47,243,888 \end{aligned}$ | 38,514,213 | $\frac{32,220,5}{34,480,5}$ | 25,900,098, | 19,537,170 <br> 21,648,296 | 13,17 15,1 |
|  | Scenario 3] | 695 | £42,101,539 |  | 75,486,173 | 69,0 | 62,633, | 56,207,161 | 49,745 |  |  |  |  | 17,2 |
| Typology 16 | [Scenario 1] | 794 | £49,308,109 | 91,854,548 | 84,779,018 | 77,658,295 | 70,534,404 | 63,399,311 | 56,215,699 | 49,032,088 |  | 34,636,9 | 27,378,743 | 20,12 |
| $\begin{aligned} & \text { Typology } 17 \\ & \hline \text { Typology } 17 \\ & \hline \end{aligned}$ | [Scenario 2] | 809 | £49,308,109 | 95,145,463 | 87,960,456 | 80,761,749 | 73,527,250 | 66,292,751 | 59,019,269 | 51,723,761 | 44,428,254 | 37,132,746 | 29,764,318 | 22,392 |
|  | [Scenario 3] | 826 | £49,308,109 |  | 91,231,698 | 83,912,745 | ${ }^{76,560,193}$ | 6, $6,190,423$ | 61,812,512 | 54,380,214 | 46,947,916 |  |  | 4.52 |
| Typology 18 [S <br> Typology 18 [S | [Scenario 1] [Scenario | $\begin{aligned} & \frac{194}{197} \end{aligned}$ | ${ }_{\text {¢10, }}{ }_{\text {¢10,14,484 }}$ | 26,274,472 | 24,377,263 | ${ }^{22,488,056}$ | 20,582, 2888 $21,339,900$ | $\begin{aligned} & 18,685,641 \\ & \hline 19417,494 \end{aligned}$ | 16,788,433 17495089 | 14,891,226 | $\begin{array}{\|l\|} \hline 12,994,019 \\ \hline 13,650,280 \end{array}$ | $\frac{11,0968}{11727}$ | $\begin{aligned} & 9,183,009 \\ & \hline 9.796 .546 \end{aligned}$ |  |
| (ty | [Scenario 3] | 201 | £10,114,484 | 啀 | 26,072,694 | 24,199,80 | 22,166 | 20,214, | 18,2 |  |  |  |  | 8.4 |
|  | [Scenario 1] | 1,201 | £60,463,171 | 651,439 | 115,090,476 | 105,529,512 | 95,950,346 | 86,335,7 | 76,709,463 | 67,030,460 | 57,304,221 |  | 7.6 |  |
|  | [Scenario 2] | 1,225 | £60,463,171 | 9,186,268 | 119,457,963 | 109,720,650 | 99,983,336 | 90,204,785 | 80,412,450 | 70,575,172 | 60,702,597 | 50,762,47 | 40,721,906 | 30,547 |
| $\text { Typology } 20 \text { Is }$ | [Scenario 3] | 1,248 | £60,463,171 | 133,458,478 | 123,602,518 | 113,700,02 | 103,809,531 | 93,90 | 83,949,435 | 73,982,807 | 63,962,454 | 3,881,.9 | 43,722,092 | 33,435 |
|  | [Scenario 1] | $\begin{aligned} & 305 \\ & 312 \end{aligned}$ | ${ }_{\text {¢20, }}^{\text {¢ } 20,861,123}$ | ${ }^{28,752,134} 3$ | 25,879,193 $27.185,569$ | 23,002,751 $24.252,118$ | $\frac{20,102,232}{21,301.069}$ |  | 15,377,5 | 11,400,681 | -$8,500,163$ <br> $9,454,064$ | 5.594 |  |  |
| $\text { Typology } 20 \text { [s }$ | [Scenario 3] | 318 | £20,861,123 | 31,379,394 | 28,395,933 | 25,412,471 | 22,424, | 19,412,586 |  |  |  |  |  |  |
| $\begin{array}{\|l\|} \hline \text { Typology } 21 \\ \hline \text { Typology } 21 \\ \hline \end{array}$ | [Scenario 1] | 832 | £47,934,783 | 713569 | 109,364,210 | 102,012,006 | 94,659,8 |  | 79,947,535 | 72,556,515 | 65,165,494 | 57,742,825 | 50,301,299 |  |
|  | [Scenario 2] | 850 | £47,934,783 | ,342,167 | 112,879,409 | 105,388,843 | 97,898,277 | 90,407,711 | 82,917, ,145 | 75,403,029 | 67,872,482 | 60,334,712 | 52,752,292 | 45, ,32,524 |
| $\begin{aligned} & \text { Typology } 21 \text { I } \\ & \text { Typology } 22 \text { s } \end{aligned}$ | [IScenario 3] | ${ }_{8}^{866}$ | £47,934,783 | 123,651,852 |  | 08,477,201 | 100,883,040 | ${ }^{93,248,881}$ | 85, 3 34,721 | 78.020,561 | 70,365,554 | 62,710,306 | 55,019,49 | 47,298,934 |
|  | Scenario 1] | 38 | £47,934,783 | 52,901,497 $54,732,612$ | 48,885,939 | ${ }_{4}^{44,870,3850}$ |  | 38.438.199 |  |  |  |  |  |  |
| Typology 22 IS | [Scenario 2] | 393 | £47,934,783 | ${ }^{54,732,612}$ | 50,659,00 | 46,585,406 |  | 38,438,199 | 34,364,596 | 30,290,994 | 26,217,3 | 22,133,939 | 18,020,371 |  |
| $\begin{aligned} & \text { Typology } 22 \text { [ } \\ & \text { Typology } 23 \text { S } \end{aligned}$ | [Scenario 3] | 400 349 | ${ }_{\text {£ } 28,934,780,908}$ | ${ }_{36,508,784}^{36,30,846}$ | ${ }_{3}^{52,381,921,6}$ | 48,255,089 28,940,472 | 44,128,243 | 21.51 | 35,874,549 177,755778 | 31.747 .70 14.078 .60 | $\frac{27,620,8}{10,361,4}$ |  | 19,333,548 | 15,16611 |
|  | [Scenario 2] | 358 | £28,130,908 | 38,282,330 | 34,523,649 | 30,764,968 | 26,996,604 | 23,201,034 | 19,405,464 | 15,609,895 | 11,814,325 | ${ }^{8.0018,755}$ | ${ }_{4}^{4.181, \text {,895 }}$ |  |
|  | [Scenario 3] | 364 | £28,130,908 | ,874,893 | 36,070,170 | 32,265,447 | 28,460,723 | 24,627,375 | 20,785,164 | 16,942,953 | 13,100,742 | 9,258,530 |  |  |
| $\begin{aligned} & \text { Typology } 23 \text { [ } \\ & \hline \end{aligned}$ | [Scenario 1] | 75 | £182,080,2 |  |  |  |  |  |  | 13,847,0 | T,008 | 4,177 |  |  |
| Typology 24 | [Scenario 2] | 765 | £182,080,232 | .778,216 | 50,066,6 | 43,355,168 | 36,612,45 | 29,826,872 | 23,041,29 | 16,255,70 | 9,398,66 | 2,522,763 | 4,445,204 |  |
|  | [IScenario 3] | , | £182,080,232 | 9,975.137 | 53,138,662 | 46,302,18 | 39,465,774 | 32,558,4 | 25,646,23 | 18,734, 114 | 11,783,610 | 4,779,3 | 2,258,9, | 9,4730 |
| Typology 24 Typology 25 |  | 1,345 | £182,080,23 |  | 464, |  | 70,715,17 |  |  | 42,163 | 32,417, |  |  |  |
|  | [Scenario 2] | 1,374 | £182,080,232 | 97,3 | 94,012,82 | 84,478,8 | 74,930,765 | 65,312,0 | 55,641,381 | 45,887,3 | 5,017,9 | 26,000,4 | 5,941,972 | 5,778, |
| Typology 25 <br> Typology 26 | [Scenario 3] | 1,400 | £182,080,232 |  | , |  | 78,873,483 | ${ }^{69,1313,320}$ | 59,337.562 |  |  |  | - ${ }^{19,12,12,533}$ |  |
|  | [Scenario 1] | 4,339 4.426 | ${ }_{\text {¢132, }}^{\text {£ } 132,752,602}$ | 290,478,204 | 267,964,446 | 2455,4214,1,522 | ${ }^{222,84,2,423}$ | 200,225, 20 | ${ }_{\text {177,566,07 }}^{18,172,93}$ | 154,823,072 |  |  | ${ }_{9}^{85,9005,7}$ |  |
| Typology 26 | [Scenario 3] | 4,513 | £132,752,602 | 311,295,434 | 287,996,326 | 264,681,887 | 241,352,685 | 217,967,584 | 194,551,643 | 171,083,997 | 147,523,444 | 123,864,609 |  | 75,991 |
|  | Scenario 1] | O | £4,867,595 |  |  |  |  |  |  |  |  |  |  | 2.874 |
|  | [Scenario 2] | 164 | £4,867,595 | 23,707,564 | 21,694,453 | 19,681,341 | 17,668,230 | 15,655,119 | 13,642,007 | 11,621,885 | 9,588,935 | 7,555,985 | 5.523.035 | 3,490 |
|  | Scenario 3] | 166 | £4,887,595 | 24,461,171 | 22,428, 127 | 20,395,083 | 18,362,037 | 16,328,993 |  | 2,905 | 10,211 | 8,158,126 | 6,104,9699 | 4,051,8 |
| Typology 27 Typology 28 | [Scenario 1] | 1,443 | £132,752,602 | 589,7 |  |  | 153,111,315 |  | 124,759,569 |  |  |  |  |  |
| Typology 28 | [Scenario | 1,471 | £132,752,602 | 201,999,550 | 187,677,672 | 173,311,965 | 158,925.960 | 144,539,954 | 1330,153,950 |  | 01,377, | 6,863,5 | 2,349 | 57,83 |
|  | Scenario 3] | 1,499 | £132,752,602 | 208, 133,651 | 193,652,079 | 179,157,411 | 164,579,698 | 150,001,986 | 135,424, 274 | 120,846,561 |  | 91,613,74 |  |  |
| $\text { Typology } 29 \text { I }$ | Scenario 1] | 147 | £3,982,578 | 26,532,647 |  |  | 20,447,064 | 18,416,7 | 10,3 | 4,0 | 12,325,842 | 10,295,342 | 8,244,831 | 6,194 |
| $\text { ypology } 29$ | [Scenario 2] | 149 | £3,982,578 | 27,298,751 | 25,258,070 | 23,204,550 | ${ }^{21,150,354}$ | 19,096, 158 | 17,041,962 | 14,9877.766 | 12,933,571 | ${ }^{10,879,375}$ | ${ }^{8.812,071}$ | ${ }^{6.737 .359}$ |
|  |  |  |  | 28,309,959 | 26,221,941 | 24,141,047 | 22,045,133 | 19,949,220 |  | 15,757,392 | 13,661,478 | 11,565,565 | 9,463,631 | 7,346,7 |
| $\text { ypology } 30$ | [scenario | 152 | £2,143,019 | 17,996,360 | 15,724,407 | 13,441,611 | 11,158,815 | 8,876,019 | ${ }_{\text {6,593,223 }}$ | 4,307,752 | 1,994,504 | 323,6 | ${ }^{2,672,1}$ |  |
| Typology 31 [S | [Scenario 2] | 155 | £2,143,019 | 18,939,446 | 16,642,426 | 14,323,283 | 12,004,139 | 9,684,996 | 7,365,853 | 5,046,711 | 2,704,231 | 354,114 | 2,026,458 | 4,434 |
| $\text { Typology } 31 \text { [s }$ | [Scenario 3] | 158 | £2,143,019 | 907,900 | 17,578,213 | 15,235,340 | 12,882,064 | 10,528,788 | 8,175,512 | 5,822,237 | 3,456,091 | 1,071,349 | 1,333,433 |  |
|  | [Scenario 1] | 184 | £4,561,512 |  |  | 24,831 | 27,586, | 30,342 | 33,097,4 | .882,76 | 38,608,083 | 41,363,391 | 44,118,699 | 46,874,0 |
| $\text { Typology } 32 \text { [ }$ | [Scenario 2] | 187 | £4,561,512 | 18,243,631 | 21,035,227 | ${ }^{23,826,824}$ | 26,618,420 | 29,40,0017 | ${ }^{32,201,613}$ | 34,993,210 | 37,784,88 | 40,576,403 | 43,367,999 | 46,159 |
| Typology 32 [ | [Scenario 3] | 191 | £4,561,512 | 17,094,537 | 19,931, | 22,767,62 |  |  | 31,277,247 |  |  | 39,786,873 |  |  |
|  | [Scenario 1] | 275 280 | ${ }_{\text {¢ }}^{44,268,28831}$ | $31,431,108$ $32,960,920$ | 27,832,438 |  | ${ }^{\text {20,575,837 }}$ 21,969,396 | $16,941,045$ $18,282,872$ | 13,306,253 | - ${ }_{\text {9,677,462 }}^{10,909,822}$ | 6,022,854 | 2,339, <br> 3,490 | $\begin{array}{r}1,364,244 \\ \hline 249,030 \\ \hline\end{array}$ |  |
|  | [Scenario 3] | 284 | £4,268,831 | 34,510,413 | 30,824,224 | 27,138,036 | 23,429,097 | 19,705,665 | 15,982, 232 | 12,258,800 | 8,535,367 | 4,784,225 |  | 2,804, |
|  | [Scenario 1] | 147 | £3,229,043 | 23,666,466 | 21,460,822 | 19,255,178 | 17,049,534 | 14,843,889 | 12,631,419 | 10,403,582 | 8,175,745 | 5,947,909 | 3,720,072 | 1.465, |
| $\text { Typology } 34$ | [Scenario 2] | 149 | £3,229,043 | 24,571,031 | 22,340,044 | 20,109,057 | 17,878,069 | 15,647,082 | 13,416,096 | 11,166,094 | 8,912,586 | 6.,659,077 | 4,405,568 | 2,134 |
| $\text { Typology } 34 \text { [s }$ | [Scenario 3] | $\begin{array}{r}153 \\ 182 \\ \hline\end{array}$ |  | $\frac{25,527,397}{3100351}$ | ${ }^{23,251,539}$ | 20,975,681 | 18,699,822 | 16,423,963 | 14,148,105 | 11,860,365 | 9,561, 460 | 7,262,555 | 4,963,651 | 2, 2.654 |
| ypology 35 [/s | [Scenario 2] | 185 | £4,856,678 | $\stackrel{\text { 2,394,139 }}{ }$ | 5,117,749 | ${ }^{7,880,238}$ | 10,648,951 | 13,417,664 | 10,186,378 | 18,955,091 | ${ }^{21,723,803}$ | 24,492,516 | 27,261,229 | 30,02 |
| $\begin{aligned} & \text { Typology } 35 \text { [S } \\ & \text { Typology } 36 \text { [ } \end{aligned}$ | [Scenario 3] | 189 | £4,856,678 | 1,245,117 | 4,013,074 | 6,802,737 | 9,616,531 | 12,430,324 | 15,244,118 | 18,057,912 | 20,871,706 | 23,685,499 | 26,499,293 | 29,313 |
|  | [Scenario 1] | 94 | £1,866,862 | 11,329,319 | 9,684,050 | 8,0388,781 | 6,393,512 | 4,748,242 | 3,099,660 | 1,432,452 | 238,3 | 1,930, | 3,645,127 | 5.365, |
| $\begin{aligned} & \text { ypology } 36 \text { [S } \\ & \text { ypology } 36 \text { [S } \end{aligned}$ | [Scenario 2] | - | £1,866,862 | 12,002,930 | 10,329,190 | 8,655,451 | 6,981,713 | 5,307,974 | 3,634,235 | 1,942,217 |  |  |  |  |
| $\text { ypology } 36 \text { [S }$ | [Scenario 3] | 98 | £1,866,862 | 34,076,130 | 32,409,966 | 30,743,803 | 29,077,639 | 27,411,475 | 25,745,312 | 24,079,148 | 22,412,984 | 20,746,820 | 19,080,657 | 17,414,494 |
| $\text { ypology } 37 \text { [ }$ | [Scenario 1] | 570 | £16,455,671 | $83,629,183$ <br> 8,302350 | ${ }^{77,743,187}$ | ${ }^{711,845,654} 7$ | ${ }_{65,921,03}$ | 59,996 | 54,071, 103 | 48,147,186 | 42,222,56 | 36,260,371 | 30,283,324 | 24,306,279 |
| Typology 37 [S | Scenario 2] | 58 | 退 $16,455,6,61$ | 86,392,359 | 80,409,287 | 74,426,216 | 68,477,033 | 62,394,376 | 56,371,718 | 50,349,061 | 44,326,404 | ${ }^{38,288,486}$ | 32,212,275 | ${ }^{26,136,065}$ |
| pology 37 S | [Scenario 3] | 593 427 | ${ }_{\text {£16,455,671 }}^{\text {¢31,296,552 }}$ | 88,943,667 | 78,880,138 | 70,816,611 | $70,751,198$ $65,795,245$ | ${ }_{\text {64, }}^{64,047,234}$ | $58,54,270$ <br> $56,220,064$ | 52,439,306 | ${ }_{4}^{46,335,342} 4$ | 40,231,377 $41,842,907$ | $34,080,202$ $37,024,333$ | ${ }^{27,921,713}$ |
| $\text { Typology } 38 \text { [S }$ | [Scenario 2] | 435 | £31,296,552 | 82,268,126 | 77,410,758 | 72,553,390 | 67,696,022 | 62,838,654 | 57,981,287 | 53,123,919 | 48,266,551 | 43,409,183 | 38,521,735 | 33,632,662 |
|  | [Scenario 3] | 443 | £31,296,552 | 84,310,427 | 79,388,958 | 74,467,489 | 69,546,020 | 64,624,551 | 59,703,082 | 54,781,613 | 49,860,144 | 44,938,675 | $40,002,622$ | 35,048, |
| Typology 38 [S | Scenario 1] | 400 | ${ }_{\text {E14,021,564 }}$ | 67,364,096 $69,555,825$ | 62,843,665 | $58,323,233$ $60,353,214$ | 53,802,801 $55,751,008$ | 49,260,450 $51,146,034$ | ${ }_{4}^{46,710,744} 4$ | 40,161,038 | ${ }^{35,611,331} \begin{aligned} & \text { 37,251,961 }\end{aligned}$ | 31,061,625 | 26,511,919 | ${ }_{2}^{21,962}$ |
| Typology 39 <br> Typology 40 | [Scenario 3] | 418 | £14,021,564 | 71,689,181 | 67,0012,493 | 62,335,803 | 57,659,115 | 52,982,426 | 48,287,858 | 43,580,377 | 38,872,895 | ${ }^{34,165,414}$ | 29,457,934 | ${ }_{\text {24,750,452 }}$ |
|  | [Scenario 1] | 88 | £7,416,945 | 23,600, 165 | 22,172,899 | 20,739,634 | 19,306,368 | 17,873,103 | 16,439,837 | 15.000,572 | 13,573,306 | 12,140,040 | 10,706,185 | 9,263,408 |
| $\begin{array}{\|l\|} \hline \text { Typology } 40 \\ \hline \text { Typology } 40 \\ \hline \end{array}$ | [Scenario 2] | 91 | £7,416,945 | 24,392,037 | 22,922,574 | 21,453,110 | 19,983,647 | 18,514,183 | 17,044,719 | 15,575,255 | 14,105,791 | 12,636,327 | 11,160,863 | 9,690, 174 |
| Typology 40 [ | Scenario 3 |  | £7,416,945 | 24,897,530 | 23,412,775 | 21,928,021 | 20,443,265 | 18,958,510 | 17,473,755 | 15,989,001 | 14,504,245 | 13,019,49 | 11,534,735 | 10,047 |
| Typology 41 [ | [Scenario 1] | 2,757 | £113,787, | 494,972 | 276,170,509 | 252,777,790 | 229, | 374,0 |  |  | 134,788,449 | 110,997,078 |  |  |
|  | [Scenario 2] | 2,813 2867 | ${ }_{\text {¢113,787,944 }}^{\text {E113787944 }}$ | 310,672,491 | 286,989,769 297 215527 | 263,177,188 | 239,343,593 248887486 | 215,491,628 224,633456 | $191,471,739$ <br> 200 <br> 289898 | 167,408.514 | $143,166,370$ 151271803 | $118,924,226$ 12662033 | 94,620,958 |  |
| $\text { pology } 41 \text { \| }$ | [Scenario 3] | $\begin{array}{r}2,867 \\ \hline 151\end{array}$ | ${ }_{\text {¢113,787,944 }} 12$ | $321,294,886$ $17,016,700$ | $\xrightarrow{\text { 297,215,527 }} 15$ | $\underset{\text { 273,101,516 }}{14,216,734}$ | 248,867,486 $12,816,51$ | 224,43,456 $11,416,768$ | 200,289,862 | 175,865,210 | 151,271,803 | 126,620,033 | -01,968,263 | $\begin{array}{r}77,076,084 \\ \hline 2,951,087 \\ \hline\end{array}$ |
| ypology 42 ypology 42 yypology 42 <br> ypology 42 | [Scenario 2] | 153 | £12,516,674 | 17,688,570 | 16,270,868 | 14,853,167 | 13,435,465 | 12,017,763 | 10,600,062 | ${ }^{9,176,774}$ | 7,745,663 | 6,314,5 | 4.883,440 | 3,452,327 |
|  | Scenario 3] |  | £12,516,674 |  |  | 64, | ,11 | 12,664,139 |  |  |  |  |  |  |


| UHAM LOCAL | (eal |  |  |  | AH tenure | Rented 65\% | So 10\% | Frst Hms 25\% |  |  | Incorporating in | infrastructure cos |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Description |  | No of units | BLV | \% AH | 5\% AH | 10\% AH | 15\% AH | 20\% | 125\% AH | 130\% AH | 135\% AH | 140\% AH | 145\% AH | 50\% AH |
| Typology 1 [ | Scenario 1] | 570 | £36,930,268 |  | 53,27 | 47,844,452 | 42,407,479 |  |  |  |  |  |  |  |
| Typology 1 [S | Scenario 2] |  |  |  |  |  |  | 42,173,607 | 36,335,283 |  |  |  |  |  |
| Typology 1 | [Scenario 3] | 593 | 6,93 | 66,347,209 | 60,6 | 54,853,260 | 49,106,284 | 43,359,309 | 37,579,872 | 31,777,183 | 25,974,494 | 3 | .779 |  |
| Typology 2 [ | [Scenario 1] | 84 | £2,006,391 | 3,608,719 | 2,752,719 | 1.887,265 |  | 153,015 | 725,0 | 1605362 | 2498770 | 3,393,814 | ${ }^{4} 2888.857$ |  |
| Typology 2 | Scenario 2] | 86 | £2,006,391 | 4,080,664 | 3,206 |  | ,444,85 |  |  |  | 2,134,613 |  |  |  |
| Typology 2 [ | [Scenario 3] | 87 | £2,006,391 | 4,471,588 | 3,586,600 | 2,701,612 | 1,807,051 | 910,516 | 13,981 | 890,020 | 1,808,479 | 2,733,876 | 3,659,271 | 4,584 |
| Typology 3 IS | [Scenario 1] | 184 | £5,450,232 | 0,303 | 3,822,894 |  |  | 8,466,13 | 10,01 | 11,561,629 |  | - 14,657,123 | 204,8 |  |
| Typology 3 IS | Scenario 2 | 187 |  |  |  |  |  |  |  |  |  |  |  |  |
| Typology 3 [S | Scenario 3] | 192 | £5,450,232 | 615,419 | 2.204,831 | 3,794,985 | 5,410,977 | 7,026,969 | 8,642,961 | 0,258,953 | 11,874,945 | 37 | 15,106,929 |  |
| Typology 4 [S | Scenario 1] | 134 | £4,765,102 | 2,432,222 | 1,263,714 |  | 1,089,679 | 2.276,016 | 3,476,984 | 4,683,175 | 5,889,366 | 7 095,556 | 8301,746 | 9,507 |
| Typology 4 IS | Scenario 2] | 137 | £4,765,102 | 3,087,046 | 1,891,640 |  |  | 1,720,430 |  | 4,174, |  |  |  |  |
| Typology 4 [S | Scenario 3] | 139 | £4,765,102 | 3,693,851 | 2,479,098 | 1,264,343 | 9,58 | 1,182,944 | 2,416,233 | 3,668,085 | 4,921,998 | 6,175,912 | 7,429,826 | 8.683 |
| Typology 5 [S | Scenario 1] | 875 | £31,478,089 | 42,863,020 | 37,260,418 | 31,657,816 |  | 20,417,442 |  | ${ }^{9.0777,635}$ | ,771 |  | 243 | 14,211,276 |
| Typology 5 [S | Scenario 2] |  | £31,478,089 |  |  |  |  |  |  |  |  |  |  |  |
| Typology 5 (s | Scenario 3] | 908 | £31,478,089 | 48,766,237 | 42,977, 132 | 37,161,627 | 31,346,121 | 25,530,615 | 19,679,892 | 13,794,121 | 7,908,350 | 1,966,648 | 4,063,463 | 10,180 |
| Typology 6 | Scenario 1 [Scenario 1.1] | 3,239 | £116,594,131 | 71,123,395 | 57,404,565 | 43,497,141 |  | 14,805,326 | 290,884 | 16,527,546 | 33,519,679 | 51,006,435 | 112,997 | 87,50 |
| Typology 6 - | Scenario 1 [Scenario 1.2] | 3,303 | £116,594,131 | 78,295,248 | 64,395,723 | 631 | 16,361 | 21,395,13 | 6,292, 111 | 9,729,341 | , | 44,483,950 | 62,728,457 |  |
| Typology 6- | Scenario 1 [ [cenario 1.3] | ${ }^{3,366}$ | £116,594,131 | 85,265,268 | 71,178,905 | 56,941,932 | 42,505,607 | 27,783,655 | ${ }_{\text {12,640,813 }}$ | 3,203,426 | 20,307,463 | 4,433 | 6,452,335 | 75,461 |
| Typology 6 - | Scenario 3 [Scenario 3.1] | 72 | £116,594,131 | 25,745,915 | 11,546,913 |  | 18,783,711 | -34,903,022 | 51,399,377 | 68,386,220 |  |  | 741, |  |
| Typology 6 | Scenario 3 [Scenario 3.2] |  | £116,594,131 |  |  |  |  |  | 44,27 |  |  |  | , |  |
| Typology 6 | Scenario 3 [Scenario 3.3] | 3,194 | £116,594,131 | 40,281,729 | 25,920 | 11,1 | 4,177,001 | 20,473,793 | 37,271,189 | 54,541,861 | 72,356,685 | 90,501,109 | 08,645,53 | 26,78 |
| Typology 6 | Scenario 4 [Scenario 4.1] | 7,984 | £116,594,131 | 144,735,658 | 120,788,806 |  | 72,061,787 | 47,045,725 | 21,285,859 | 5,752,994 | 35,322,223 | 69,391,499 | 07, 006,007 | 46,777 |
| Typology 6 - | Scenario 4 [Scenario 4.2] | 8,142 | £116,594,131 | 157,204,019 | 132,887,204 | 108,363,780 | 7,351 |  | 2,396 | 5.492,789 | 23,52 |  | 93,894,954 | 33,974,578 |
| Typology 6 - | Scenario 4 [Scenario 4.3] | 8,302 | £116,594,131 | 169,399,038 | 144,731,876 | 119,885,058 | 94,755,163 | 69,252,124 | 43,199,014 | 16,281,778 | 12,288,696 |  | 31,015,761 | 21,2 |
| Typology 7 | [Scenario 1] | 528 | £21,155,768 | 61,350,912 | 56,321,050 | 51,291,188 | 46,261,325 | 41,205, 100 | 36,131,565 | 31,058,030 | 25,9 | 20,892,051 | - $15,762,663$ |  |
| Typology 7 | Scenario 2 |  | 1,155,768 |  |  |  |  |  | 38,12 |  | 27,821,071 |  |  |  |
| Typology 7 - | [Scenario 3] | 550 | £21,155,768 | 66,186,355 | 60,995,402 | 55,804,449 | 50,613,495 | 45,422,542 | 40,207, 194 | 34,970,696 | 29,734,199 | 24,497,701 | 19,229,694 | 13,935, |
| Typology 8 - | Opt 1 [Scenario 1] | 126 | £1,899,271 | 21,493,384 | 19,827,462 | 18,161,539 | 16,495,616 | 14,829,693 | 13,163,770 | $11,497,847$ | 9,831,925 | 8,158,358 | 6,476,054 | 4,793,751 |
| Typology 8 - | Pt 1 [Scenario 2] | 127 | £1,899,271 | 22,082,179 | 20,402,228 | 18.722,035 | $17,041,842$ 17.71750 | 15,361,648 | 13,681,454 | 12,001,262 | 10,321,068 | 8,639,922 | \%,943,142 |  |
| Typalogy 8 - | pt 1 [Scenario 3] | 130 | £1,899,271 | 22,872,741 | 21,169,351 | 19,458,429 | 17,747,508 | 16,036,588 | 14,325,667 | $12,614,746$ 17.32881 | 10,903,825 | 9,192,904 1250,946 | 7,470,412 | ${ }_{\text {c }}^{5,742.5388}$ |
| Typology 8 - | pt 2 [Scenario 1] | 208 | £1,899,271 | 31,770,631 | 29,363,669 | 26,956,708 | 24,549,746 | 22,142,784 | 19,735,822 | 17,328,861 | 14,921,899 | 12,507,946 | 10,076,396 | 7,645,847 |
| Typology 8 | pt 2 [Scenario 2] | 211 | £1,899,271 |  | 30,327,663 | 27,891,655 | 25,455,649 | 23,019,641 | 205 | 18,147,627 |  |  | 10,817,531 |  |
| Typology 8 - | Opt 2 [Scenario 3] | 217 | £1,899,271 | 34,063,613 | 31,582,309 | 29,092,923 | 26,603,537 | 24,114,151 | 21,624,765 | 19,135,379 | 16,645,993 | 14,156,607 | 11,653,973 | 9,139,999 |
| Typology 9 [S | [scenario 1] | 605 | £24,954,309 | 82,353,814 | 76,699,144 | 71,020,625 | 65,330,166 | 59,639,707 | 53,949,249 | 48,258,789 | 42,568,331 | 36,846,053 | 31,106,216 | ${ }^{25,366,378}$ |
| Typology 9 [S | cenario 2] | 617 | £24,954,309 | 85,040,896 | 79,297,768 | 73,554,639 | 67,776,324 | 61,996,500 | 56,216,676 | 50,436,853 | 44,657,02 |  | 33,037,956 |  |
| Typology 9 [s | Scenario 3] | 630 | £24,954,309 | 87,760,729 | 81,927,880 | 76,095,032 | 70,251,218 | 64,380,767 | 58,510,316 | 52,639,866 | 46,769,415 | 40,898,965 | 34,990,760 | 29,0 |
| Typology 10 | [Scenario 1] | 200 | £7,122,266 | 29,524,311 | 27,189,646 | 24,854,980 | 22,520,315 | 20,185,650 | 17,850, | 15,516,319 | 13,177,605 | 10,820,055 | 8,462,505 |  |
| Typology 10 | Scenario 2] | 205 | £7,122,266 |  | 28,345,994 |  |  | 21,199,933 | 18,817,913 | 16,435,893 |  |  | 9,248,6 | 6,843,199 |
| Typology 10 | [Scenario 3] | 209 | £7,122,266 | 31,792,705 | 29,374,902 | 26,957,098 | 24,539,295 | 22,121,493 | 19,703,690 | 17,285,887 | 14,888,083 | 12,442,001 | 10,0 |  |
| Typology 11 | [Scenario 1] | ${ }_{1}^{1,320}$ | £48,920,043 | 138,941,801 | 128,476,714 |  | 107,524,971 | 97,006,631 | 86,472,027 | 75,890,706 | 65,277,064 | 54,578,331 |  |  |
| Typology 11 | [Scenario 2] | 1,346 | £48,920,043 | 143,846,926 | 133,226,357 | 122,560,244 | 111,894, 131 | 101,219,070 | 90,492,686 | 79,753,849 | 68,9 | 58,093,600 | 47,146, 216 |  |
| Typology 11 | [Scenario 3] | 1,374 | £48,920,043 | 148,798,756 | 137,987,283 | 127,156,350 | 116,295,125 | 105,433,901 | 94,535,125 | 83,612,067 | 72,636,422 | 61,610,411 | 50,497,976 | 9,26 |
| Typology 12 | Scenario 1] | 233 | £8,704,992 | 24,673,201 | 22,369, 223 | 20,065, 244 | 17,761,267 | 15,438,477 | 13,112,346 | 10,786, 215 | 8,460,083 |  |  |  |
| Typology 13 | [Scenario 2] | 238 | £8,704,992 | 2.496 | 23,390, 134 | 21,047,772 | 18,705,409 | 16,354,755 | 13,989,768 | 11,624,781 | 795 | 0,894,80 |  |  |
| Typology 13 | [Scenario 3] | 244 | £8,704,992 | 26,846,367 | 24,461,020 | 22,075,674 | 19,690,328 | 17,304,982 | 14,898,598 | 12,490,113 | 10,081,629 | 7,673,144 | 5,264,6 | 2,835, |
| Typology 14 | [Scenario 1] | 82 | £2,637,876 | 10,826,516 | 9,760,025 | 8.693,534 | 7,627,043 | ${ }^{6.550,913}$ | ${ }^{5,474,087}$ | 4,397,262 | 3,320,436 |  |  |  |
| Typology 14 | [Scenario 2] | 84 | £2,637,876 | 11,359,951 | 10,272,192 | 9,184,432 | 8,096,673 | 7,004,382 | 5,906,0 | 4,807, 690 | 3,709,345 | 2,610,999 | 1,507,470 |  |
| Typology 14 | [Scenario 3] | 85 | £2,637,876 | 11,805,981 | 10,705, 230 | 9,604,478 | 8,503,726 | 7,402,975 | 6,292,172 | 5,180,664 | 4,069,154 | 2,957,644 | 1.845,772 | 719,577 |
| Typology 15 | [Scenario 1] | 108 | £5,170,237 |  | 2,494,815 |  |  |  |  |  |  |  | 021,245 |  |
| Typology 15 | [Scenario 2] | 110 | £5,170,237 |  |  | 1.775,8 | 0.577 |  | 2,184,8 | 3,531,8 |  |  |  |  |
| Typology 15 | [Scenario 3] | 113 | £5,170,237 | 5,058,276 | 3,739,1 | 2,402,676 | 1,066,075 | 274,655 | 1,631,651 | 2,997,864 | 4,3 | 5,756,953 | 7,136,497 | 8.516 |
| Typology 16 | [Scenario 1] | 669 | £35,136,512 | 76,097,441 | 69,857,915 | 63,618,389 | 57,378,862 | 51,101,508 | 44,807,860 | 38,514,213 | 32,220,565 | 5,900.078 | 19,537,170 | 13,174 |
| Typology 16 | [Scenario 2] | 681 | £35,136,512 | 78,939,604 | 72,613,127 | 66,286,648 | 59,960,170 | 53,625,538 | 47,243,888 | 40,862,237 | 34,480,586 |  | 21,648,296 |  |
| Typology 16 | [Scenario 3] | 695 | £35,136,512 | 81,912,510 | 75,486,173 | 69,059,836 | 62,633,498 | 56,207, 161 | 49,745,713 | 43,263,040 | 36,780,367 | 30,297,69 | 23,772,656 | 17,21 |
| Typology 17 | [Scenario 1] | 794 | £41,150,870 | 91,854,548 | 84,779,018 | 77,658,295 | 70,534,404 | 63,399,311 | 56,21 | 49,032,088 | 41,848,476 |  | 27,378,743 |  |
| Typology 17 | [Scenario 2] | 809 | £41,150,870 | 95,145,463 | 87,960,456 | 80,761,749 | 73,527,2 | 66,292,751 | 59,019,269 |  | 44,42 | $37,132,746$ | 764,318 |  |
| Typology 17 | [Scenario 3] | 826 | £41,150,870 | 98,550,652 | 91,231,698 | 83,912.745 | 76,560,193 | 69,190,423 | 61,812,512 | 54,380,214 | 46,947,916 | 39,515,618 | 32,038,081 | 24,528,067 |
| Typology 18 | [Scenario 1] | 194 | £8,441,204 | 26, 2744,472 | 24,377,263 | ${ }^{22,480,056}$ | 20,582,848 | 18,685,641 | 16,788,433 | 14,899,226 | 12,994,019 | 11,096,810 | 9,183,009 |  |
| Typology 18 | [Scenario 2] | 197 | £8,441,204 | 27, 107, 114 | 25,184,709 | 23.262,304 | 21,339,900 | 19,417,494 | 17,495, | 15,572,685 |  | 11,727,874 | 9,796,546 | 7,85,592 |
| Typology 18 | [Scenario 3] | 201 | £8,441,204 | 28,022,238 | 26,072,694 | 24,119,809 | 22,166,922 | 20,214,036 | 18,261,150 | 16,308,265 | 14,355,378 | 12,402,492 | 10,448,357 | 8,476,546 |
| Typology 19 | [Scenario 1] | 1,201 | £50,460,505 | 124,651,439 | 115,090,476 | 5,529,512 | 95,950,346 | 86,335,780 | 76,709,463 | 67,030,460 | 57,304,221 | 47,510,754 |  |  |
| Typology 19 | [Scenario 2] | 1,225 | £50,460,505 | 129,186,268 | 119,457,963 | 650 | 99,983,336 | 90,204,785 | 80,412,450 | 70,575,172 | 60,702 | 79 | 40,721,906 | 30,547,290 |
| Typology 19 | [Scenario 3] | 1,248 | £50,460,505 | 133,458,478 | 123,602,518 | 113,706,024 | 103,809,531 | 93,902,26 | 83,949,435 | 73,982,807 | 63,962,454 | 53,881,906 | 43,722,092 | 33,435 |
| Typology 20 | [Scenario 1] | 305 312 | ${ }_{\text {¢17,40,983 }}$ | ${ }^{28,752,134}$ | 25,879,193 | ${ }^{23.002,751}$ | 20,102,232 | ${ }^{17,201,715}$ |  |  |  |  | 2,655,548 |  |
| Typology 20 | [Scenario 2] | 312 | £17,409,983 | 30,119,021 | 27,185,569 | 24,252, 118 | 21,301,069 | 18,339,317 |  | 12,415,8 | 9,454,064 | 6,492, 313 | .,498,365 |  |
| Typology 20 | [Scenario 3] | 318 | £17,409,983 | 31,379,394 | 28,395,933 | 25,412,471 | 22,424,968 | 19,412,586 | 16,400,205 | 13,387,823 | 10,375,441 |  | 4,330,000 | 1,277,787 |
| Typology 21 | [Scenario 1] | 832 | £40,004,739 | 116,713,569 | 109,364,210 | 102,012,006 | 94,659,802 | 87,307,597 | 79,947,5 | 72,556,515 | 65,165,494 | 57,742,825 | 50,301, | 42,797,449 |
| Typology 21 | [Scenario 2] | 850 | £40,004,739 | 342,167 | 112,879,409 | ,388,843 | 97,898,277 | 90,407,7711 | 82,917, , 45 | 75,403,029 | 67,872,482 | 60,334,712 | 5275 | 45,132 |
| Typology 21 | [Scenario 3] | 866 | £40,004,739 | 123,651,852 | 116,066,897 | 108,477,201 | 100,883,040 | 93,248,881 | 85,634,721 | 78,020,561 | 70,365,554 | 62,710,306 | 55,019,498 | 47,298, |
| Typology 22 | [Scenario 1] | 386 | £40,004,739 | 52,901,497 |  | 44,870,380 | 40,854,821 | 36,839,263 |  |  |  |  |  |  |
| Typology 22 | [Scenario 2] | 393 | £40,004,739 | 54,732,612 | 50,659,009 | 46,585,406 | 42,511,802 | 38,438,199 | 34,364,5 |  | 26,217,39 | 22,133,939 | 18,020,371 |  |
| Typology 22 | [Scenario 3] | 400 | £40,004,739 | 56,508,784 | 52,381,937 | 48,255,089 | 44,128,243 | 40,001,396 | 5,874,549 | 31,747,702 | 27,620,855 | 23,494,008 | 19,33,548 | 15,166 |
| Typology 23 | [Scenario 1] | 349 | £23,477,099 | 36,302,846 | 32,621,660 | 28,940,472 | 25,230,114 | 21,512,946 | ${ }^{177,795,778}$ |  |  |  |  |  |
| Typology 23 | [Scenario 2] | 358 | £23,477,099 | 38,282,330 | 34,523,649 | 30,764,968 | 0,604 | 23,201,034 |  |  | 11,814,325 |  |  |  |
| Typology 23 | [Scenario 3] | 364 752 | £23,477,099 | 39,874,893 | 36,070,170 | 32,265,447 | $28,460,723$ | 24, 2727,375 | 20,785, 164 | 16,942,953 | 13,100,742 | ${ }^{9,258,530}$ | 5,391,992 | 1.49 |
| $\frac{\text { Typology } 24}{\text { Typolog } 24}$ | [Scenario 1] | 752 | £151,957,964 | 779 21 | 47,172,3 |  |  | 27,217,86 |  | 13,847,094 | , 3008 |  |  |  |
| Typology 24 | [Scenario 2] | 775 | £151,957,964 | 778,216 |  | 43,355, 168 | 36,612,455 | 29,826,872 | 23,041,290 |  |  | 2,522,763 | 4,445,204 |  |
| Typology 24 | [Scenario 3] | 781 | £151,957,964 | .975,137 | 53,138,662 | ${ }^{46,302,188}$ | 39,465,714 | ${ }^{32,558,402}$ |  | 18,734,114 | ${ }^{11,783,610}$ | 4,779,329 | ${ }^{2} 2.258,901$ | 9,473 |
| $\frac{\text { Typology } 25}{\text { Typology } 25}$ | [Scenario 1] | 1,345 | £151,957,964 | 98,784,886 | 0,404,953 | 0,10,023 | 70,715,174 | 61,20, 505 | , 0 , | 42, 2007.063 | 32,417,904 | 22,590,902 | 12,090,203 | $2,709,375$ 5 5788396 |
| ${ }^{\text {Typology } 25}$ | [Scenario 2] | 1,374 1,400 | ${ }_{\text {£151,957,964 }}^{\text {£151,957,964 }}$ | 03,497,382 | 94,012,828 | ${ }^{84,478,805}$ |  |  | 55,641,381 $59,377,562$ | 45,887,363 |  |  |  |  |
| Typology 26 | [Scenario 1] | 4,339 | £110,790,803 | 290,478,204 | 267,964,446 | 245,421,122 | 222,840,423 | 200,225,216 | 177,566,071 | 154,823,072 | 131,997,150 | 109,050,270 |  | 62,490 |
| Typology 26 | [Scenario 2] | 4,426 | £110,790,803 | 301,0065,674 | 278,140,097 | 5.214,522 |  |  |  | 163,057,096 | 139,857,448 |  |  |  |
| Typology 26 | [Scenario 3] | 4,513 | £110,790,803 | 311,295,434 | 287,996,326 | 264,681,887 | 241,352,885 | 217,967,584 | 194,551,643 | 171,083,997 | 147, 523,444 | 123,864,609 | 100,038,048 | 5,991, |
| Typology 27 | [Scenario 1] | 160 | £4,062,329 | 22,703,713 | 20,730,530 | 18,757,347 | 16,784,164 | 14.810.981 | 12,837,799 | 10,849,013 | ${ }_{8,856,461}^{958,935}$ | 6,863,910 <br> 7555985 | ${ }_{\text {4,877,3}}$ | 2.874, |
| Typology 27 | [Scenario 2] | 164 | £4,062,329 | 23,707,564 | 21,694,453 | 19,681,341 | 17,668,230 | 15,655,119 | 13,642,007 | 11,621,885 | 9,588,935 | $7.555,985$ | 5,523,035 |  |
| Typology 27 | [Scenario 3] | 166 | £4,062,329 | 24,461,171 | 22,428,127 | 20,395,083 | 18,362,037 | 16,328,993 | 14,295,949 | $\begin{array}{r}12,262,905 \\ \hline 110589\end{array}$ | 10,211,283 | 8,158,126 | 6,104,969 | 4,051,811 |
| Typology 28 <br> Typology 28 | [Scenario 1] | 1,443 1,471 | £110,790,803 | 195,589,791 201,96950 | 181,463,061 | 167,287,188 | $153,111,315$ $158,925,960$ | $138,935,442$ $144.539,954$ | $124,759,569$ $130,153,950$ | 110,583,696 $115,767,945$ | 101.377.224 | 3.577 | 2349931 | 53,442,693 <br> 57836.284 |
| Typology 28 | [Scenario 3] | 1,499 | £110,790,803 | 208,133,651 | 193,652,079 | 179,157,411 | 164,579,698 | 15 | 135,424,274 | 120,846,561 | 106,268,849 | ${ }^{\text {91,6013,745 }}$ | 76,906,099 | ${ }^{\text {5, }}$ 6, , 190,4,437 |
| Typology 29 | [Scenario 1] | 147 | £3,323,724 | 26,532,647 | 24,507,675 | 22,477, 370 | 20,447,064 | 18,416,759 | 16,386,453 | 14,356,147 | 12,325,842 | 10,295,342 | 8.244,831 | 6,194,3 |
| Typology 29 | [Scenario 2] | 149 | £3,323,724 | 27,298,751 | 25,258,070 | 23,204,550 | 21,150,354 | 19,096, 158 | 17,041,962 | 14,987,766 | 12,933,571 | 10,879,375 | 8,812,071 | 6,737, |
| Typology 29 | [scenario 3] | 153 | £3,323,724 | 28,309,959 | 26,227,941 | 24,141,047 | 22,045, ,133 | 19,949,220 | 17,853,305 | 15,757,392 | 13,661,478 | 11,565,565 | 9,463,631 | 7,346,712 |
| Typology 30 | [Single scenario] |  | ¢5, 135,570 |  |  |  |  |  |  |  |  |  |  |  |
| Typology 31 | Scenario 1] | 152 | £1,788,491 | 17,996,360 | 15,724,407 | 13,441,611 | 11,158,815 | 8,876,019 | 6,593,223 | ${ }_{\text {4,307,752 }}$ | 1,994,504 |  | 2,672, 150 |  |
| Typology 31 | [Scenario 2] | 155 | £1,788,491 | 18,939,446 | ${ }^{16,642,426}$ | ${ }^{14,323,283}$ | 12,004,139 | - ${ }^{9,684,996}$ | ${ }^{7,365,853}$ | ${ }_{\text {5,046,711 }}^{5}$ | ${ }_{\text {2,704,231 }}$ | ${ }^{354,114}$ | $2,026,458$ <br> 1 <br> 1 |  |
| Typology 31 | [Scenario 3] [Scenario 1] | 158 184 | ${ }_{\text {¢ }}^{\substack{\text { ¢1,788,491 } \\ £ 3,06,883}}$ | 19,907,900 | 17,578,213 | - $15,23,83,340$ | ${ }_{\text {2 }}{ }_{\text {27, } 2,5882,064}$ | 10,528,788 | $8,175,512$ $33,097,468$ | 5,822,237 | $3,456,091$ $38,608,083$ | 1,071,349 | 1,33,433 $44,188,699$ | ${ }^{3,7,7654}$ |
| Typology 32 | [Scenario 2] | 187 | £3,806,883 | 18,243,631 | 21,035,227 | 2, $2,826,824$ | 26,668,420 | 29,410,017 | 32,201,613 | 34,993,210 | ${ }^{30,7,78,4,807}$ | 40,570,403 | -44,3677,999 | -46,159 |
| Typology 32 | [Scenario 3] | 191 | £3,806,883 | ,94,537 | 19,931,079 | 22,767,621 | 25,604,163 | -28,440,705 | 31,277,247 | 34,113,78 |  |  | 42,623,415 | 45,45 |
| Typology 33 | [IScenario 1] |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Typology 33 | [Scenario 2] | 280 284 |  | $32,960,920$ $34,510,413$ | 29,311,153 $30,824,224$ | ${ }^{25,655,920}$ | 21,969,3960,097 | 18,282,872 | 14,5996,347 | $10,909,822$ $12,258,800$ | $\underset{8,535,367}{7,2329}$ | $3,490,495$ $4,784,225$ | 249,030 <br> $1.010,983$ | 4,041,814 2,804,406 |
| Typology 34 | [Scenario 1] | 147 | £2,694,849 | $\xrightarrow{23,666,466}$ | 21,460,822 | ${ }^{19,255,178}$ | 17,049,534 | 14,843,889 | 12,631,419 | 10,403,582 | ${ }_{8}^{8,175,745}$ | 5,947,909 | , $3,720,072$ | 2,04, |
| Typology 34 | [Scenario 2] | 149 | £2,994,849 | 24,571,031 | 22,340,044 | 20,109,057 | 17,878,069 | 15,647,082 | 13,416,096 | 11,166,094 | 8,912,586 | ${ }^{6,659,077}$ | 4,405,568 | 2,134, |
| Typology 34 | [Scenario 3] | 153 | £2, 694,889 | 25,527,397 | ${ }^{23,251,539}$ | 20,975,681 | 18,699,822 | 16,423,963 | 14,148,105 | 11,860,365 | 9,561,460 | 7,262,555 | 4,963,651 | 2,654,302 |
| Typology 35 | [Scenario 1] | 182 | £4,053,218 |  |  | 8,921,170 | 11,653,484 | 14,385,798 | 17,118,112 |  |  |  |  |  |
| Typology 35 | [Scenario 2] | 185 | £4,053,218 | 2,394,139 | 5,117,749 | 7,880,238 | 10,648,951 | 13,417,664 | 16,186,378 | 18,955,091 | 21,723,803 | 24,492,516 | 27,261,229 | 30,029,942 |
| Typology 35 | [IScenario 3] | 189 | ${ }^{£ 4,053,218}$ | $\xrightarrow{11.245,117}$ | 4,013,074 | ${ }^{6.8022737}$ | ${ }_{\text {9,616,531 }}$ | 12,430,324 | 15,244,118 |  | ${ }^{20,871,706}$ | 23,685,499 | $\xrightarrow{26,499,293}$ | $\underbrace{}_{\substack{29,313,087 \\ 535577}}$ |
| Typology 36 | [Scenario 1] | 94 96 | $\underset{\substack{£ 1,558,019 \\ £ 1,558,019}}{1}$ | $11,329,319$ $12,002,930$ | 9,684,050 $10,329,190$ | ${ }^{8.038,781} 8$ | $\underset{\substack{6,393,512 \\ 6,9817713}}{\text { c, }}$ | - ${ }^{4,748,242}$ |  | $\xrightarrow{1,432,452} 1$ | 238,338 246.134 | ${ }_{1}^{1,9472,984}$ | $3,645,127$ 3,208,60 |  |
| Typology 36 | [Scenario 3] | 98 | £1,558,019 | 34,076,130 | 32,409,966 | 30,743,803 | 29,077,639 | 27,411,475 | 25,745,312 | 24,079,148 | 22,412,984 | 20,746,82 | 19,080,657 | 17,414,48 |
| Typology 37 | [Scenario 1] | 570 | £13,733,343 | 83,629,183 | 77,743,187 | 71,845,654 | 65,921,038 | 59,996,420 | 54,071,803 | 48,147, 186 | 42,222,569 | 36,260,371 | 30,283,324 | 24,306,279 |
| Typology 37 | [Scenario 2] | 582 | £13,733,343 | 86,392,359 | 80,409, 287 | 74,426,216 | 68,417,033 | 62,394,376 | 56,371,718 | 50,349,061 | 44,326,404 | 38,288,486 | 32,212,275 | 26,136,065 |
| Typology 37 | [Scenario 3] | 593 | £13,733,343 | 88,943,667 | 82,880,138 | 76,816,661 | 70,751,198 | 64,647, 234 | 58,543,270 | 52,439,306 |  |  |  | 27,921,773 |
| Typology 38 | [IScenario 1] | ${ }_{4}^{427}$ | ${ }_{\text {£26, }}^{\text {£ } 26,19,039}$ | $80,158,017$ $88,268,126$ | $75,370,426$ $77,410,758$ | ${ }_{7}^{70,582,835}$ |  | 61,007,654 | $56,220,064$ $57,981,287$ | $51,432,473$ $53,123,919$ | ${ }_{4}^{46,644,8882}$ | 41,842.907 | $37,024,333$ $38,521,735$ | $32,205,758$ <br> $33,632,662$ |
| Typology 38 | [Scenario 3] | 443 | ${ }_{\text {E 2 } 26,119,037}$ | 88, $8,310,427$ | 7,4,388,9588 | ${ }^{7} 74,4653,7890$ | ${ }_{6}^{69,546,020}$ | ${ }_{6} 62,83824,554$ | ${ }^{51,981,287} 5$ |  | 48,266,551 |  | $38,521,735$ $40,022,622$ | ${ }^{33,632,662} 3$ [048,767 |
| Typology 39 | [Scenario 1] | 400 | £11,701,920 | 67,364,096 | 62,843,665 | 58,323,233 | 53,802,801 | 49,260,450 | 44,710,744 | 40,161,038 | 35,611,331 | 31,061,625 | 26,511.919 | 21,962,213 |
| Typology 39 | [Scenario 2] | 409 | £11,701,920 | 69,555,825 | 64,954,519 | 60,353,214 | 55,751,908 | 51, 146,034 | 46,514,676 | 41,883,319 | 37,251,961 | 32,620,602 | 27,989, 244 | 23,357,887 |
| Typology 39 | [Scenario 3] | 418 | £11,701,920 | $71,689,181$ | 67,012,493 | 62,335,803 | 57,659,115 | 52,982, 426 | 48,287, 858 | 43,580,377 | 38,872,895 | 34, 1265,414 | $\xrightarrow{29,457.934}$ | 24,750,452 |
| Typology 40 | [Scenario 1] |  | £6,189,930 $£ 6,189,30$ | 23, $24,392,036$ | 22,172,899 |  | 19,306,368 $19,983,647$ | 17,873,103 $18,514,183$ | $16,439,837$ $17,044,719$ | ${ }^{15,000,572} 15$ | ${ }^{13,573,306} 14,105,791$ | $12,140,040$ $12,636,327$ | 10,700,185 $11,166,863$ | ${ }_{\substack{9,263,408 \\ 9,600,174}}$ |
| Typology 40 | [Scenario 3] |  | £6,189,930 | 24,897,530 | ${ }^{23,412,775}$ | 21,928,021 | 20,443,265 | 18,958,510 | 17,473,755 | 15,989,001 | 14,504,245 | ${ }^{13,0019,490}$ | ${ }^{11,534,735}$ | 10,047,081 |
| Typology 41 | [Scenario 1] | 2,757 2813 | ${ }_{\text {E94,993,546 }}$ | 299,494,972 | 276,170,509 | 252,777,790 | 229,385,070 |  |  |  |  | ${ }^{110,997,078}$ |  |  |
| Typology 41 | [Scenario 2] [scenario 3] | $\xrightarrow{2,813} \mathbf{2 , 8 6 7}$ | ${ }_{\text {E994,9963,546 }}$ | 310,672,491 | 286,989,769 | 263,177,188 | $\xrightarrow{239,343,593}$ | ${ }_{\text {215,491,628 }}^{224.6356}$ | 191,471,739 $200,289,862$ | 1675,408,514 | $143,166,370$ $151,271,803$ | $118,924,226$ $126,620,033$ | 94,620,958 $101,968,263$ | 70,109,8 |
| Typology 42 | [Scenario 1] | ${ }_{1}^{2,851}$ | £ $1040,445,990$ | 17,016,700 | 29, $15.616,717$ | ${ }_{1}{ }_{1}$ | 24, $12,816,751$ | ${ }^{\text {24, }}$ | ${ }^{\text {200,299,062 }}$ | 8, 175003,706 | 151,21,00,551 | $\xrightarrow{120,020,033} 5$ | 4, 4,364,241 | ${ }^{\text {2,0561,087 }}$ |
| Typology 42 | [Scenario 2] |  | ${ }_{\text {E10,40, }}^{\text {£10,445,990 }}$ | $\xrightarrow{17,688,5}$ | $\xrightarrow{16,270,868} 1$ | $\xrightarrow{14,853,167}$ | $13,435,465$ 14.114555 | 12,017,763 <br> 12.664 <br> 139 | 10,600,062 11213723 |  | ${ }_{\text {7,745,66 }}^{8.299 .9}$ |  | 4,883.440 | 3.452 3.907 |


| CHMARK L | and va | EVELOPED | £500,000 |  |  |  |  |  | esidual land val |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Description |  | No of units | BLV | 0\% AH | 5\% AH | 10\% AH | 15\% AH | 20\% AH | 25\% AH | 30\% AH | 35\% AH | 40\% AH | 45\% AH | 50\% AH |
| Typology 1 [ S | Scenario 1] | 570 | £3,500,000 |  | 53,27 | 47,844 | 42,407, 479 |  |  |  |  |  |  | 4,017,994 |
| Typology 1 [S | Scenario 2] | 582 | £3,500,000 |  |  |  | 47,956,1 | 42,173, |  | 30,496,958 |  |  | 12,880,585 | 28 |
| Typology 1 | Scenario 3] | 593 | £3,500,000 | 66,347,209 | 60,600,2 | 54,853,2 | 49,106,284 | 43,359,309 | 37,579,872 | 31,777,183 | 25,974,494 | 20,161,933 | 14,290,779 | ${ }^{8,419,625}$ |
| Typology 2 [S | Scenario 1] | 84 | £247,016 | 3,608,719 | 2,752,719 | 1,887,265 | 1,020,140 |  |  |  |  |  |  |  |
| Typology 2 | Scenario 2] | 86 | $\underbrace{}_{£ 247,016}$ | 4,080,664 | 320 | 2,329 | 1,444,8 | 559,797 |  |  | 2,134,613 |  |  |  |
| Typology 2 [S | Scenario 3] | 87 | £247,016 | 4.471,588 | 3,586,600 | 2,701,612 | 1,807,051 | 910,516 | 3,981 | 6,0 | 8,479 | 2,733,876 | 3,659,271 | 4, |
| Typology 3 [Sc | [cenario 1] | 184 | £516,536 |  | 3,822,894 |  |  |  | 13,881 | 1,62 |  | , | -16,204,869 | - 17,752,617 |
| Typology 3 | Scenario 2 | 187 |  |  |  |  |  |  |  |  |  |  |  |  |
| ology | Scenario 3] | 192 | £516,536 | 615,419 | 204,031 | 3,945 | 5.410,977 |  | 8,642,961 |  | 1,874,945 |  | 129 | , |
| Typology 4 | Scenario 1] | 134 | £451,604 | 2,432,222 | 1,263,714 |  | 1,089,679 | 2,276,016 | 3,476,984 | 4,683,175 | 5,889,366 | 7.095,556 | 8,301,746 |  |
| Typology 4 | Scenario | 137 | £451,604 | 3,087,046 | 1,891,640 | 696,236 |  |  |  | 4,174,107 |  |  |  |  |
| Typology 4 | Scenario 3] | 139 | £451,604 | 3,693,851 | 2,479,098 | 1,264,343 | 9,589 | 1,182,944 | 416,233 | 085 | 4,921,998 | 5,912 | 7,429,826 | 8.683 |
| Typology 5 | Scenario 1] | 875 | £2,983,280 | 42,883,020 | 37,260,418 | 31,657,816 | 26,055,215 | 20,417,442 | 14,747,539 | ${ }^{9.0777,635}$ | 3,368,771 | 2.417,493 | 8,279,243 | 4,2 |
| Typology 5 | Scenario |  | £2,983, | 45,874, 213 |  |  |  | 2, 2 |  | 11,44 |  |  |  |  |
| ypology 5 | Scenario 3] | 908 | £2,983,2 | 48,766,237 | 42,977,132 | 37,161,627 | 31,346,121 | 25,530,615 | 19,679,892 | 13,794,121 | 7,908,350 | 8.648 | 4,063,463 | 10,180,337 |
| Typology 6 | Scenario 1 [Scenario 1.1$]$ | 3,239 3 3 | ${ }^{\text {¢11,050,000 }}$ | $71,123,395$ <br> 78295248 | ${ }_{\text {57,404,565 }}$ | 43,497, ${ }^{\text {5 }}$, 3141 | 29,333,883 | 14,805,326 |  |  |  | 51,006,435 | 9,112.997 | 87.5 |
| Typology 6 | Scenario 1 [scenario 0.2 ] | 3,303 | £11,050,000 | 78,295, 248 | 64,395, 723 | 50,316,631 | 36,0016,361 | 21,395,130 27.70355 |  | 9,729,341 | 26,8, | 44,483,950 | ${ }_{\text {c }}^{\text {62,728,457 }}$ |  |
| Typology 6 | Scenario 1 [Scenario 1.3 ] | 3,366 | £11,050,000 | 85,265, 268 | 71,178,905 | 56,941,932 | 42,505,607 | 27,783,655 | 12,640,813 |  | 20, | 33 | 56 4 42, 335 |  |
| Typology 6 | Scenario 3 [Scenario 3.1 ] | 3,072 | £11,050,000 | 25,745,915 | 11,546,913 |  |  |  |  |  |  |  | -120,741,668 |  |
| Typology 6 | Scenario 3 [Scenario 3.2] | 3,132 | £11,050,000 | 33,097,936 | 18,828,581 | 4,124,242 | 11,347, |  | 44,27 |  |  |  | 14,673,925 | 2,478,344 |
| Typology 6 | Scenario 3 [Scenario 3.3] | 3,194 | £11,050,000 | 40,281,729 | 25,920,209 | 11,168,142 | 4.177 |  | 37,271, | 54,541,861 |  |  |  |  |
| Typology 6 | Scenario 4 [Scenario 4.1] | 7,984 | £11,050,000 | 144,735,658 | 120,788,806 | 96,595,368 | 72,061,787 | 47,045,725 | 21,285,859 | 5.752,994 | 35,322,223 | 69,391,499 | 07,106, | 46,7 |
| Typology 6 | Scenario 4[Scenario 4.2] | 8,142 | £11,050,000 | 157,204,019 | 132,887,204 | 108,363,780 | 83,537,351 | 58,277,832 | 32,396,375 | 5.492,789 | 23,526,740 | 56,239,505 | 93,894,954 | -133,974,578 |
| Typology 6 | Scenario 4[Scenario 4.3] | 8,302 | £11,050,000 | 169,399,038 | 144,731,876 | 119,885,058 | 94,755,163 | 69,252,124 | 43,199,014 | 16,281,718 |  |  |  |  |
| Typology 7 | [Scenario 1] | 528 | £2,005,000 | 61,350,992 | 56,321,050 | 51,291, | 46,261,322 | $41,205,100$ | 36,131,565 | 31,0 | 25,984,496 | :,892,051 | 15,762,663 | 6 |
| Typology 7 | [ [Scenario 2] | 538 | £2,005,000 | 63,692,674 | 58,587,627 | 53,482,5 | 48,377,533 | 43,269,903 | 38,120,293 | 32,970,683 | 27,821,071 | 22,677,46 | 17,468,731 | 12,262 |
| Typology 7 | [Scenario 3] | 550 | £2,005,000 | 66,186,355 | 60,995,402 | 55,804,449 | 50,613,495 | 45,422,542 | 40,207, 194 | 34,970,696 | 29,734,199 | 24,497,701 | 19,229,694 | 13,935,211 |
| Typology 8 | Opt 1 [Scenario 1] | 126 | £180,000 | 21,493,384 | 19,827,462 | 18,161,539 | $16,495,616$ 17 | ${ }^{14,8829,693}$ | 13,163,770 | 11,497,847 | 9,831,925 | ${ }^{8,155,358}$ | ${ }^{6,476,054}$ | ${ }_{\text {4,793,751 }}$ |
| Typology 8 | Opt 1 [Scenario 2] | 127 | £180,000 | 22,082, 179 | 20,402, 228 | 18,722,035 |  | 15,361,648 | 13,681,454 | 12,001,262 | 10,321,068 | 8.639,922 | 6,943,142 | 5,246,361 |
| Typology 8 | Opt 1 [Scenario 3] | ${ }^{130}$ | £180,000 | 22,872,741 | 21,169,351 | 19,458,429 | 17,747,508 | 16,036 | 14,325,667 | 12,614,746 | 10,903,825 | 9,192,904 | 7,470,412 |  |
| Typology 8-0 | Opt 2 [Scenario 1] | 208 | £180,000 | ${ }^{31,770,631}$ | 29,363,669 | 26,956,708 | 24,549,746 | 22,142,784 | ${ }^{\text {19,735,822 }}$ |  | $\frac{14,921,899}{15711 \mathrm{G} 21}$ | 12,500,946 |  |  |
| Typology 8-0 | Opt [ [Scenario 2] | 211 217 | ${ }_{\text {E180,000 }}$ |  | ${ }_{\text {30,327,663 }}^{31,582,309}$ | 27,891,655 | ${ }_{\text {20,450,649 }}^{26,537}$ | 23,0114, ${ }^{2451}$ | ${ }^{20,583,635}$ | ${ }^{18,147,627} 19$ | 15,741,.621 | 13,275,613 | 10,817,531 | ${ }^{8,357,554} 9$ |
| Typology 9 | Scenario 1] | 605 | £2,365,000 | 82,353,814 | 76,699,144 | 71,020, | 65,330,166 | 59,639,707 | 53,949,249 | 48,258,789 | 42,568,331 | 36,846,053 | 31,106,216 | 25,366,378 |
| Typology 9 | Scenario 2] | 617 | £2,365,000 | 85,040,896 | 79,297,768 | 73,554,639 | 67,776,324 | 61,996,500 | 56,216,676 | 50,436,853 | 44,657,029 | 38,868,204 | 33,037,956 | 27,207,708 |
| Typology 9 | Scenario 3] | 630 | £2,365,000 | 87,760,729 | ${ }^{81,927,880}$ |  | 70,251,218 | 64,380,767 | 58,510,316 | 52,639,866 | 46,769,415 | 40,898,965 |  | 29,06 |
| Typology | [Scenario 1] | 200 | £675,000 | 29,524,311 | 27,189,646 |  |  |  |  |  | 13,177,605 |  |  |  |
| Typology 10 | Scenario 2] | 205 | £675,000 | 30,728,015 | 28,345,994 | 25,903,974 | 23,581,953 | 21,199,93 | 18,817,91 | 16,435,893 | 14,053,87 | 11,654,12 | 9,248,66 | 6,84 |
| Typology 10 Ss | [Scenario 3] | 209 | £675,000 | 31,792,705 | 29,374,902 | 26,957,098 | 24,539,295 | 22, 121,493 | 19,703,690 | 17,285,887 | 14,868,083 | 12,442,001 | 10,000,312 | 7,558,623 |
| pology | [Scenario 1] | 1320 | £4,636,310 | 3,941,801 | 128,476,714 | 118,000,842 | 107,524,971 | 97,006, | 86,472,02 | 75,890,706 | 65,271,064 | 54,578,331 | 43,777,015 |  |
| Typology 11 [s | [Scenario 2] | 1,346 | £4,636,310 | 143,846,926 | 133,226,357 | 122,560,244 | 111,894, 131 | 101,219,070 | 90,492,686 | 79,753,849 | 68,955,129 | 58,093,600 | 47, 146,216 | 36,060,674 |
| Typology 11 [ss | [IScenario 3] | 1,374 <br> 13 | £4,636,310 | 148,798,756 | 137,987,283 | 127,156, 3 , | ${ }_{\text {110, }}^{11795,125}$ | 105,433,901 | 94,535,125 | 88,612,067 | 72,636,422 | 61,610,441 | 50,497,976 | 9,262,315 |
| Typology 12 | [Scenario 1] |  | £825,000 |  |  |  |  |  | 13. |  |  |  |  |  |
| Typology 13 | [Scenario 2] | 238 | £825,000 | 25,732,496 | 23,390,134 | 21,047,772 | 18,705,409 | 16,354,755 | 13,989,768 | 11,624,781 | 9,259,79 | 6,894,80 | 4.529,82 |  |
| Typology 13 S | [Scenario 3] | 244 | £825,000 | 26,846,367 | 24,461,020 | 22,075,674 | 19,690,328 | 17,304,982 | 14,898,598 | 12,490,113 | 10,081,629 | 7,673,144 | 5,264,659 | ${ }^{2,8355,673}$ |
| ypology 14 [ | [Scenario 1] | 82 | £250,000 | 10,826,516 | 9,760, |  | 7,627,043 |  | 5,474,087 | 4.397,262 | 3,320,436 | 2,243,611 |  |  |
| Typology 14 [S | [Scenario 2] | 84 | £250,000 | 11,359,951 | 10,272,192 | 9,184,432 | 8,096,673 | 7,004,382 | 5,906,036 | 4.807,690 | 3,709,345 | 2,610,999 | 1,507, 470 | ${ }^{394,633}$ |
| Typology 14 [S | [Scenario 3] | 85 | £250,000 | 11,805,981 | 10,705, 230 | 9,604,478 | 8,503,726 | 7,402,975 | $\frac{6,292,172}{2}$ | 5,180,664 | 4,069,154 | 2,957,644 | ${ }_{\text {1,845,772 }}$ | 719,577 |
| Typology 15 [s | [Scenario 1] | 108 | £490,000 | 3,783,067 | 2,494 |  |  |  |  |  |  |  |  |  |
| Typology 15 [/5 | [Scenario 2] | 110 | £490,000 | 4,386,061 | 3,085,119 | 1,775,849 | 466,577 |  | 2,184,80 | 3,531,836 | 4,883,172 | 6,234,5 | 35,843 | 3,93 |
| Typology 15 [S | [Scenario 3] | 113 | £490,000 | 5,058,276 | 3,739, 108 | 2,402,676 | 1,066,075 |  | 1,631,651 | 2,997,864 | 4,377,408 |  | 7,136,497 |  |
| Typology 16 [S | [Scenario 1] | 669 | £3,330,000 | 76,097,441 | 69,857,915 | 63,618,3 | 57,378,862 | 51,0101,508 | 44,807, | 38,514, 213 | 32,220,565 | 25,900,078 | 19,537,170 | 13,174 |
| Typology 16 [S | [Scenario 2] | 681 | £3,330,000 | 78,939,604 | 72,613,127 | 66,286,648 | 59,960,170 | 53,625.538 | 47,243,888 | 40,862,237 | 34,480,586 | 28,098,936 | 21,648,296 | 15,196,204 |
| Typology 16 [ ${ }^{\text {I }}$ | [Scenario 3] | 695 | £3,330,000 | 81,9912,510 | 75,486,173 | 69,059,836 | 62,633,498 | 56,207, 161 | 49,745,713 | 43,263,040 | 36,780,367 | 97,693 | ${ }^{23,772,656}$ | 17, 178,218 |
| $\frac{\text { Typology } 17 \text { IS }}{\text { Typology }} 17$ S | [Scenario 1] | 794 | £3,900,000 | ${ }^{91,854,548}$ | ${ }^{84,779,018} 8$ | 77,658,295 | $70,534,404$ 735729 | 63,399,311 | ${ }^{56,215,699} 5$ | 49,032,088 51723771 | ${ }_{4}^{41,848,4786}$ | -$34,636,925$ <br> $37.132,746$ | 27,378,743 | $20,120,561$ 22,392803 |
| Typology 17 IS | [Scenario 2] | 809 826 |  | ${ }^{95,145,463}$ | ${ }^{87,960,456} 9$ | ${ }_{\text {80, }}^{80,761,749}$ | ${ }^{73,527,250} 7$ | 66,292,51 | 69,019,269 | S4,723,761 | 44,428,254 |  |  | 24,528.067 |
| Typology 18 [S | [Scenario 1] | 194 | £800,000 | 26,274,472 | 24,377,263 | 22,48,056 | 20,582,848 | 18,685,641 | 16,788,433 | 14,891,226 | 12,994,019 | 11,096,810 | 9,183,009 |  |
| Typology 18 [S | [Scenario 2] | 197 | £80,000 | 27,107,114 | 25,184,709 | 23,262, 304 | 21,339,900 | 19,417,494 | 17,495,089 | 15,572,685 | $13,650,280$ | 11,727,874 | 9,796,546 | 7.855.592 |
| Typology 18 [S | [Scenario 3] | 201 | £80,000 | 28,022,238 | 26,072,694 | 24,119,809 | 22,166,922 | 20,214,036 | 18,261,150 | 16,308,265 | 14,355,378 | 12,402, 492 | 10,448,357 | 8,476,546 |
| Typology 19 | [Scenario 1] | 1,201 | £4,78,304 | 124,651,439 | 115,090,476 | 105,529,512 | 95,950,346 | 86,335,780 | 76,709,463 | 67,030,460 | 57,304,221 | 47,510,754 | 37,617,660 | 27,5 |
| Typology 19 [s | [Scenario 2] | 1,225 | £4,782,304 | 129, 188,2 | 119,457,963 | 109,720,6 | 99,983,336 | 90,204,78 | 80,412,45 | 70,575,172 | 60,702, | 50,762,479 | 40,721,906 | 30,54 |
| Typology 19 IS | [Scenario 3] | 1,248 | £4,782,304 | 133,458,478 | 123,602,518 | 113,706,024 | 103,809,531 | 93,902,269 | 83,949,435 | 7, 7 ,982,807 | 63,962,454 | 53,881,906 | 43,722,092 | 33,435, |
| Typology 20 [S | [Scenario 1] | 305 | £1,650,000 | 28,752,134 | 25,879,193 | 23,002,751 | 20,102,232 | 17,201,715 | 14,301, 198 | 11,400,681 | 8,500,163 | 5.594,295 | 2,655,548 |  |
| Typology 20 | [Scenario 2] | 312 | £1,650,000 | 30,119,021 | 27,1185,569 | 24,252, 118 | 21,301,069 | 18,339,317 | 15,377,567 | $12,415,815$ 13387823 | $\xrightarrow{9,454,064}$ | $6,492,313$ 7 7 | 3,498,365 |  |
| Typology | [Scenario 3] | 318 | £1,65,000 | 31,379,394 | 28,395,933 | 25,412,471 | 22,424,968 | 19,412,586 | 16,400, | 13,387,823 | 10,375,441 | 7,363,059 | 4,330,000 |  |
| Typology 21 | [Scenario 1] | 832 | £3,791,378 | 116,713,569 | 109,364,210 | 102,012,006 | 94,659,802 | 87,307,597 | 79,947,535 | 72,56,.515 | 65,165,494 | 57,742,825 | 50,301,299 | 42,797,449 |
| Typology 21 IS | [Scenario 2] | 850 | £3,791,378 | 120,342,167 | 112,879,409 | 105,388,843 | 97,898,277 | 90,407,711 | 82,917, 145 | 75,403,029 | 67,872,482 | 60,334,712 | 52,752,292 | 45,132 |
| Typology 2 | [Scenario 3] | 866 | £3,791,378 | 651,8 | 116,06 | 108,477,2 | 100,863,040 | 93,248 | 85,634, |  |  | 62,710,306 | 55,019,498 |  |
| Typology 22 [s | [Scenario 1] | 386 | £3,791,378 | 52,901,497 | 48,885,939 | 44,870,380 | 40,854,821 | 36,839,263 | 32,823,704 | 28,808,145 | 24,792,587 | 20,750,304 | 16,695,513 | 12,640,722 |
| Typology 22 | [Scenario 2] | 393 | £3,791,378 | 54,732,612 | 50,659,009 | 46,585,406 | 42,511,802 | 38,438,199 | 34,364,596 | 30,290,994 | $26,217,390$ | 22,133,939 | 18,020,371 | 13,900 |
| Typology 22 S | [Scenario 3] | 400 | £3,791,378 | 56,508,784 | 52,381,937 |  | 44,128,243 | 40,001,396 | 35,874,549 | 31,747,702 | 27,620,855 | 23,494,008 | 19,33,548 | 15,16 |
| $\frac{\text { Typology } 23 \text { [s }}{\text { Typology } 23}$ | [IScenario 1] | 349 | £2,225,000 | 36,302,846 | 32,621,660 | 28,940,472 | 25,230,114 | 21,512,946 | 17,795,778 | 14,078,609 | 10,361,440 | 6,634,602 | 2,888,167 |  |
| Typology 23 \|s | [Scenario 2] | $\begin{array}{r}358 \\ 364 \\ \hline\end{array}$ | ${ }_{\text {£2,225,000 }}^{\text {¢ } 2225000}$ | ${ }_{\text {3 }}^{38,282,330} 3$ |  | ${ }_{3}^{30,764,9}$ | 26,996,604 $28.460,723$ | ${ }_{2}^{23,2021,034}$ | 19,405,464 | $15,600,895$ 16.942953 | 11,814,325 | $8,018,755$ <br> 92585 | 4,181,895 5391992 |  |
| Typology 24 [ | [Scenario 1] | 752 | £14,401,544 | 53,777,431 | 47,172,382 | 40,567,334 | 33,895,569 | 27,217,869 | 20,540,169 | 13,847,094 |  |  |  | 13,585, |
| Typology 24 [S | [Scenario 2] | 765 | £14,401,544 | 56,778,216 | 50,066,692 | 43,355, 168 | 36,612,455 | 29,826,872 | 23,041,290 | 16,255,706 | 9,390,009 | 2,522,763 | 4,445,204 | 1,534 |
| Typology 24 | [Scenario 3] | 781 | £14,401,544 | 5,137 | 5,130,002 | 46,302,188 | 39,465,714 | 32,50, | 25,646,25 | 18,734,114 |  |  |  |  |
| Typology 2 | [Scenario 1] | 1,345 | £14,401,544 | 98,784,886 | 89,464,953 | 80,108,323 | 70,715,174 | 61,280,55 | 51,788,531 | 42,163,563 | 32,417,904 | 22,590,902 |  |  |
| Typology 25 [S | [Scenario 2] | 1,374 | £14,401,544 | 3,497,382 | 94,012,828 | 84,478,805 | 74,930,765 | 65,312,051 | 55,641,381 | 45,887,363 | 36,017,958 | 26,000,470 | 15,941,972 |  |
|  | [Scenario 3] | 析 | £14,401,544 |  |  |  | 78,873,483 |  |  |  |  |  | 19,123,533 |  |
| Typology 26 [s | [Scenario 1] | 4,339 | £10,500,000 | 290,478,204 | 267,964,446 | 245,421,122 | 222,840,423 | 200,225,216 | 177,566,071 | 154,823,072 | 131,997,150 | 109,050,270 | 85,905,760 | 62,490,125 |
|  | [Scenario 2] | 4,426 | £10,500,000 | 301,065,674 | 278,140,097 | 255,214,522 | 232, 233,487 | 209, 239,073 | 186,172,932 | 163,057,096 | 139,857,448 | 116,539,165 | $33.063,284$ <br>  <br> 00038 | ${ }_{\text {69,321,128 }}^{75991667}$ |
| Typology 26 [\|s | [Scenario 3] | 4,513 | £10,50,000 $¢ 385000$ | - $\begin{aligned} & 311,295,434 \\ & 22703713\end{aligned}$ | 287,996,326 20,730530 | 264,681,887 18757547 | 241,352,685 167848164 | $\xrightarrow{217,967,584} 1$ | $194,551,643$ 12837799 | 171,083,997 | $\xrightarrow{147,523,444} 8$ | $123,864,609$ <br> $6.863,910$ | 4.871, 357 |  |
| Typology 27 [S | Scenario 2] | 164 | £385,000 | 23,707,564 | 21,694,453 | 19,681,341 | 17,668,230 | 15,655,119 | 13,642,007 | 11,621,885 | 9,588,935 | 7.555,985 | ${ }_{5}^{4,523,035}$ | ${ }^{2,490,}$ |
| Typology 27 | [Scenario 3] | 166 | £385,000 | 24,461,171 | 22,428,127 | 20,395,083 | 18,362,037 | 16,328,993 | 14,295,949 | 12,262,905 | 10,211,283 | 8,158,126 | 6,104,969 | 4,051 |
| Typology 2 | [Scenario 1] | 1,443 | £10,500,000 | 195,589,791 | 181,463,061 | 167,287,188 | 153,111,315 | 138,935,442 | 124,759,569 | 110,583,696 | 96,345,808 | 82,044,770 | 67,743,731 | 53.42 |
| Typology 28 IS | [Scenario 2] | 1,471 | £10,500,000 | 201,969,550 | 187,677,672 | 173,311,965 | 158,925,960 | 144,539,954 | 130,153,950 | 115,767,945 | 101,377,224 | 86,883,577 | 72,349,931 | 57,836,284 |
| Typology 28 | [Scenario 3] | 1,499 | £10,50,000 | 208, 133,651 | 193,652,079 | 179, 1577.411 | 164,579,6988 | 150,001,986 | 135,424,274 | 120,846,5661 | 106,268,849 | 91,613,745 | 76,906,091 | 62,198,437 |
| Typology 29 IS | [Scenario 1] | 147 | £315,000 | 26,532,647 | 24,507,675 | 22,477,370 | 20,447,064 | 18,416,75 | 16,386,45 | 14,356,147 | 12,325,8 | 10,295,342 | 8,244,831 | 6,194,319 |
| Typology 29 [s | [Scenario 2] | 149 | £315,000 | 27,298,751 | 25,258,070 | 23,204,550 | 21,150,354 | 19,096,158 | 17,041,962 | 14,987,766 | 12,933,571 | 10,879,375 | 8,812,071 | 6,737,359 |
| Typology 29 S | [Scenario 3] | 153 | £315,000 | 28,309,959 | 26,227,941 | 24,141,047 | $\xrightarrow{22,045,133}$ | 19,949,220 | 17,853,305 | ${ }_{\text {15,757, }}$ 2922 | 13,661,478 | ${ }^{11,565,565}$ | 9,463,631 | 7,346,712 |
| Typology 30 [ | [Single scenario] |  | £507, 375 |  |  |  |  |  | 26,192,041 |  |  |  |  |  |
| Typology 31 [s | [Scenario 1] | 152 155 |  | 17,996,360 18.939 .446 | $15,724,407$ $16,642,426$ | 13,441,611 | $11,1558,815$ 12.004139 | 8.876 .019 9.684 .996 | ${ }_{7}^{6,593,223}$ | ${ }_{\text {5 }}^{4,30767,752}$ | $1,994,504$ 2704 231 |  | $2,672,150$ 2,026,458 |  |
| Typology 31 | Scenario 3] | 158 | £169,501 | 19,907,900 | 17,578,213 | $15,235,340$ | 12,882,064 | 10,528,788 | 8,175,512 | 5,822,237 | 3,456,091 | 1,071,349 | 1,333,433 |  |
| Typology 32 [S | [Scenario 1] | 184 | £360,791 |  | 22,076,238 | 24,831,54 | 27,586,853 | 30,342,160 | 33,097,468 | 35,852,776 | 3,400, | 41,363,391 | -44,118,699 | 46.87 |
| Typology 32 [S | [Scenario 2] | 187 | £360,791 | 18,243,631 | 21,035,227 | 23,826,824 | 26,618,420 | 29,410,017 | 32,201,613 | 34,993,210 | 37,784,807 | 40,576,403 | 43,367,999 | 46,159 |
| Typology 32 [S | [Scenario 3] | 191 | £360,791 |  | 931,079 | ,767,621 | 25004103 | 28.440, | 31,277,247 | 34,113,789 | 36,950,331 | 39,786,873 | 42,623,415 | 45,45 |
| Typology 33 [S | [Scenario 1] | 275 | £337,641 | $31,431,108$ | 27,832,438 | 24,210,628 | 20,575,837 | 16,941,045 | 13,300, 253 | 9,671,462 | ${ }^{6,022,854}$ | 2,339,557 | 1,364,244 | 5,108,0 |
| Typology 33 S | [scenario 2] | 280 | £337,641 | 32,960,920 | 29,311,153 | 25,655,920 | 21,969,396 | 18,282,872 | 14,596,347 | 10,909,822 | 7,223,297 | 3,490,495 | 249,030 | 4,041,814 |
| Typology 33 Treoliog 34 | [Scenario 3] | ${ }^{284}$ | E337,641 | 34,510,413 | 30,824,224 | ${ }^{27,1,138.036}$ | ${ }^{23,429,097}$ | $19,705.66$ 1484388 | 15,982,233 | 12,258,800 | ${ }_{\text {8,5357,367 }}$ | ${ }^{4.784,225}$ | ${ }^{1,0010,983}$ |  |
|  | [Scenario 1] | 147 149 | ${ }_{\text {¢ } 2555,400}^{\text {E25 }}$ | ${ }^{23,666,466}$ | ${ }_{\text {21,460,822 }}^{22,340,044}$ | ${ }_{\text {10, }}^{19,255,178}$ | 17,049,534 $17,878.069$ | 14,.843,889 $15,647,082$ | 12,631,419 | - | ${ }^{8,175,745}$ | ${ }_{\text {c }}^{\text {5,947,909 }} 6$ | 3,720,072 <br> $4 \times 05568$ | ${ }^{1,465,466}$ |
| Typology 34 IS | [Scenario 3] | 153 | ${ }_{\text {¢ } 255,400}$ | 25,527,397 | ${ }^{23,251,539}$ | 20,975,681 | 18,699,822 | 16,423,963 | 14,148,105 | 11,860,365 | ${ }^{9,561,460}$ | ${ }_{7}{ }^{6,265,5255}$ | 4,963,651 | ${ }^{2,654,302}$ |
| Typology 35 [S | [scenario 1] | 182 | £384,137 |  |  | 8,921,170 | 11,653,484 |  | 17,118, |  |  |  |  |  |
| Typology 35 | [scenario 2] | 185 | E384,137 | 2,394,139 | 5,117,749 | 7,880,238 | 10,648,951 | 13,417,664 | 16,186,378 | 18,955,091 | 21,723,803 | 24,492,516 | 27,261,22 | 30,029,9 |
| Typology 35 [s | [Scenario 3] | 189 | ${ }_{\text {E 3 4 4,137 }}$ | 245,117 |  | 6,802, 737 | ${ }^{9.616,5}$ |  | 15,244,118 |  | 1,871,706 |  | - 499,29 | 2,31 |
| Typology | [Scenario 1] | 94 | £147,659 | 11,329,319 | 9,684,050 | 8,038,781 | 6,393,512 | 4,748,242 | 3,099,660 | 1,432,452 |  | 0,984 | 3,645,12 |  |
| Typology 36 [ [ | [Scenario 2] | 96 | £147,659 | 12,002,930 | 10,329,190 | 8,655,451 | 6,987,713 | 5,307,974 | ${ }^{3,634,235}$ | 1,942,217 | 246,134 | 1,472,073 | 3,208,600 | 4.959.000 |
| Typology 36 [s | [Scenario 3] | 98 570 | $\underset{£ 1,301,553}{\text { ¢17,69 }}$ | ${ }^{34,076,130} 83,629,183$ | 32,409,966 $77,743,187$ | ${ }^{\text {30,743,803 }}$ | ${ }_{\text {65, }}^{\text {29,077, } 1,038}$ | 27,411,475 $59,996,420$ | 25,745,312 $54,071,803$ | 24,079,948 $48,147,186$ | 22,412,984 $42,222,569$ | ${ }^{20,740,820} 3$ | 19,080,067 <br> $30,283,324$ | $\xrightarrow{17,414,494}$ |
| Typology 37 IS | [Scenario 2] | 582 | £1,301,553 | 86,392,359 | 80,409,287 | 74,426,216 | 68,417,033 | 62,394,376 | 56,371,718 | 50,349,061 | 44,326,404 | 38,288,486 | ${ }_{\text {32, } 212,275}$ | 26,136,0 |
| Typology 37 [s | Scenario 3] | 59 | £1,301,553 | 88,943,667 | $82,880,138$ | 76,816,611 | 70,751,198 | 64,647, 234 | 58,543,270 | 52,439,306 | 46,335,342 | 40,231,377 | 34,080,202 | 27,921,713 |
| Typology 3 | Scenario 1] | 427 | £2,475,385 | 80,158,0017 | 75,370,426 | 70,582,833 | 65,795, 245 | 61,007,654 | 56,220,064 | 51,432,473 | 46,644,882 | 41,842,907 | 37,024,333 |  |
| Typology 38 [S | [Scenario 2] | 435 | £2,475,385 | 82,268,126 | 77,40,758 | 72,553,390 | 67,696,022 | 62,838,654 | 57,981,287 | 53,123,919 | 48,266,551 | 43,409,183 | 38,521,735 | 33,632,6 |
| Typology 38 IS | [ [cenario 3] | 443 | £2,475,385 | 84,310,427 | 79,388,958 | 74,467,489 | 69,546,020 | 64,624,551 | 59,703,082 | 54,781,613 | 49,860,144 | 44,938,675 | 40,002,622 | ${ }^{35,048,767}$ |
| Typology 39 S | Scenario 1] | 400 | £1,109,029 | 67,364,096 | 62,843,665 | 58,323,233 | 53,802,801 | 49,260,450 | 44,710,744 | 40,161,038 | 35,611,331 | 31,061,625 | 26,511,919 | 21,962, |
| Typology 39 [ ${ }^{\text {Typolog }}$ | [Scenario 2] | 409 | £1,109,029 £1,109,029 | ${ }_{\text {71, }}^{6985,59,181}$ | 64,954,519 $67.012,493$ | 60,353,214 $62,335,803$ | 55,751,908 $57,659,115$ | 51,146,034 $52.982,426$ | $46,514,676$ 48,287858 | $41,883,319$ $43,580,377$ | $37,251,961$ $38,872,895$ | $32,620,602$ $34,165,414$ | 27,989,244 |  |
| Typology 40 [S | Scenario 1] | 88 | £586,640 | 23,606, 165 | 22,172,899 | 20,739,634 | 19,306,368 | 17,873,103 | 16,439,837 | 15,006,572 | 13,573,306 | 12.140,040 | 10,706, 185 | 9,263,408 |
| Typology 40 S | [ [ceenario 2] | 91 | E556,640 | 24,392,037 | ${ }^{22,922,574}$ | $2{ }^{21,453,110}$ | ${ }^{19,983,647}$ | 18.514, 183 | 17 | 15,575,255 | 14,105,791 | ${ }^{12,366,327}$ | 11,166,863 | 9,690,174 |
|  | [Scenario 3] |  |  | 24,897,530 | $\xrightarrow{23,412,775}$ | $\stackrel{21,928,021}{252,777,790}$ | 20,443,265 | ${ }^{18,958,585}$ | $17,473,755$ $182,290,689$ | 15,989,001 $158,579,820$ | $14,504,245$ $134,788,49$ | $\xrightarrow{\text { 13,019,490 }} 1$ | ${ }^{11,534,735}$ | 10,047,081 $62,994,687$ |
|  | Scenaraio | 2, ${ }_{2,813}^{2,13}$ |  | 9,494,972 | ${ }^{2686,1099,7609}$ | ${ }^{2623,1777,188}$ | 2399,343, 593 | 215,499,1,628 | -182, 299,689 | $\xrightarrow{158,740,8,20}$ | 144,788,4,490 | 118,924,426 | 98,620,958 | 70,994,887 |
| Typology 41 [s | Scenario ${ }^{\text {3] }}$ | 2,867 | £9,00,000 | 321,294,886 | 297,215,527 | 273,101,516 | 248,867,486 | 224,633,456 | 200,289,862 | 175,865,210 | 151,271,803 | 126,620,033 | 01,968,263 | 77,076, |
| Typology 42 [s | [Scenario 1] | 151 | £990,000 | 17,016,700 | 15,616,717 | 14,216,734 | 12,816,751 | 11,416,768 | 10,016,786 | 8,603,706 | $7,190,551$ | 5,777,396 | 4,364,241 | 2,951,087 |
| Typology 42 |  |  |  |  | 16,270,868 | 14,853,167 | 13,435,465 | 12,017,763 | 10,600,062 | 9.176,774 | $7,745,663$ $8,299,930$ | 6.314,551 |  | ${ }^{3,452,327}$ |


|  |  | No of units |  | 0\% AH | 5\% AH | 10\% AH | 15\% AH | Residual land values |  |  | 135\% AH |  |  | 15\% AH |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Description |  | $570$ |  |  | 53,541,522 |  | 43,208,387 | 20\% AH ${ }_{\text {ar }}$ |  |  | ${ }^{\text {S\% }}$ |  | 12,036,390 | S0\%,774,415 |
| Typology 1 | Scenario 2] |  | £44,250,867 | 65,303,5 |  |  | 48,784,688 | $38,038,383$ <br> 4327805 | 37,738,429 |  |  | $21,065,345$ |  |  |
| Typology 1 | Scenario 3] | 593 | £44,250,867 | 66,347,2 | 59,797,255 | 55,393,267 |  | 43,2789,425 | 38,951,663 |  | $\begin{array}{r} 27,895,001 \\ -\quad 2,216,296 \end{array}$ | $22,366,671$ | $16,799,791$ | $\begin{array}{r}11,207,417 \\ -4,780,366 \\ \hline\end{array}$ |
| Typology 2 | [Scenario 1] | 84 | £3,123,049 | ${ }_{\text {3, }}^{3,0080,719}$ | - ${ }^{2,791,215}$ | $1,965,499$ <br> $2,408,210$ | 1,137,490 |  | - 52.06437 | $\underset{\substack{3,423,333 \\ 1.367 .079}}{ }$ |  | ${ }^{\text {3,070,987 }}$ |  |  |
| Typology 2 | Scenario 2] | 86 | $\underset{¢ 3,123,049}{\substack{\text { ¢ } \\ \hline 123,049}}$ |  |  |  |  | $\begin{array}{r} 716,384 \\ \hline 1.065 .932 \end{array}$ |  | $\frac{1,367,0}{990, i}$ | $\begin{array}{r} 2,216,296 \\ \hline \\ \hline \end{array}$ |  | 3,925,676 $3,598,263$ | $\begin{array}{r}\text { - } 4 \text {,780,366 } \\ -4471433 \\ \hline\end{array}$ |
| Typology 2 | [Scenario 3] | 87 |  | 4,471.588 | $3,245,507$ <br> $3,624,838$ |  | 1,923,613 |  |  | 9,339 | ${ }^{1.530,106}$ | 2,413,217 | - $3,5989,263$ |  |
| Typology 3 | [Scenario 1] | 184 | ${ }_{\text {¢ }}^{\text {¢6,5330,619 }}$ |  | 3,751,485 <br> $-2,971,522$ | $\begin{array}{\|r\|} \hline-\quad 5,226,171 \\ \hline-\quad 4,462,109 \\ \hline- \end{array}$ |  |  |  | $\begin{array}{r\|} \hline-11,128,219 \\ \hline-10,477,392 \end{array}$ |  | $\begin{array}{\|l\|} \hline-14,079,243 \\ \hline-13,485,033 \end{array}$ |  |  |
| Typology 3 | Scenario 2] | 187 |  | 1,492,488 |  |  | - 5,965,931 | $7,469,751$ | - 8,973,571 |  | $\begin{array}{\|l\|} \hline-12,603,730 \\ \hline-11,981,212 \\ \hline \end{array}$ |  | $\begin{array}{r}14,554,755 \\ \hline 1488854\end{array}$ |  |
| Typology 3 | Scenario 3] | 192 | ${ }_{\text {¢ }}$ | -615,49 | $\begin{array}{r}\text { - } 2,91.522 \\ -2138.898 \\ \hline\end{array}$ | $\begin{array}{r} 4,462,109 \\ \hline \end{array}$ |  |  | - $8,882,580$ | $\xrightarrow{9,826,495}$ | $-11,370,411$ | $-12,914,326$ <br> $-6,645,203$ | - $14,4,458,8242$ | 16,002,158 |
| Typology 4 | Scenario 1] | ${ }^{134}$ | £5,709,677 |  |  | 204,345 <br> 805,554 | $\begin{array}{r} 5,194,748 \\ \hline \\ \hline \end{array}$ | $\begin{array}{r} 6,138,664 \\ \hline 2,054,409 \end{array}$ | ${ }^{\text {2,658,740 }}$ | $\begin{array}{r}\text { - } 4,345,410 \\ -3,836,403 \\ \hline\end{array}$ | 5,495,30655.014 .066 |  | $14,458,242$ $7,750,099$ |  |
| Typology 4 | Scenario 2] | 137 |  | ${ }_{\substack{2,432,222 \\ 3,08,046}}^{\substack{\text { a }}}$ |  |  | 340,610 | 1,498,863 |  |  |  | - $\begin{aligned} & 6,645,203 \\ & 6,191,729\end{aligned}$ | 7,369,392 | $8,944,995$ <br> $8.547,056$ |
| Typology 4 | Scenario 3] | 139 |  |  | $\frac{1,946,200}{2533,310}$ | $\begin{array}{\|r} 805,354 \\ \hline 1.372 .770 \\ \hline \end{array}$ |  | $\begin{array}{r}962,782 \\ 21,465,145 \\ \hline 1\end{array}$ | 2.141.031 |  | 4.530.511 | 5,728,497 | 6.926,483 | ${ }^{8.547,056} 8$ |
| Typology 5 | Scenario 1] | 875 | $\begin{array}{r} £ 37,717,916 \\ \hline £ 37,717,916 \end{array}$ | $42,863,020$ <br> 48,766,237 | 37,518,192 | $\begin{array}{\|r\|} \hline \text { 1, } \mathbf{1 L}, 1 / 10 \\ \hline 32,173,364 \\ \hline 34,958,430 \\ \hline \end{array}$ |  |  | 16,057.168 |  |  |  | 5,823,343 |  |
| Typology 5 | Scenario 2] | 892 |  |  |  |  |  |  |  |  |  |  | 3,741, |  |
| Typology 5 | Scenario 3] | 908 | £37,717,916 |  | ${ }^{43,232,887}$ | 37,673,135 | 32,113,384 |  | 20,979,261 | 15,353,364 | 9,727,468 | 4.079,097 |  |  |
| Typology 6 | Scenario 1 [Scenario 1.1] | 3,239 | £139,706,309 |  |  |  | 31,241.514 | 17,424,431 | 3,147,590 | 1204076 |  | 44,674,615 | 61,759,219 |  |
| Typology 6 | Scenario 1 [Scenario 1.2] | 3,303 | £139,706,309 | 78,295,248 | 64,994,452 | 51,540,488 | 37,895,545 | 23,963,797 | 9,635,143 | 5,396,813 |  |  |  |  |
| Typology 6 | Scenario 1 [ Scenario 1.3] | 3,366 | £139,706,309 | 85,265,268 | 71,775,277 | 58,147,514 | 44,355,298 | 30,310,129 | 15,912,248 | 977,639 | 15,054,508 | 31,938,83 | 49,318,148 | 67,34 |
| Typology 6 | Scenario 3 [Scenario 3.1] | 3,072 | £139,706,309 | 25,745,915 | 12,1 | ${ }^{1,816,863}$ | 16,632,6 | 31,989,135 | 47,674,474 |  |  | -97,076,106 |  |  |
| Typology 6 | Scenario 3 [ [cenario 3.2] | 3,132 | £139,700,309 |  |  | 5,429,128 | - 9,269,289 | 24,740,46 | $-40,590,510$ |  |  |  |  |  |
| Typology 6 | Scenario 3 [ Scenario 3.3] | 3,194 | £139,706,309 | 281,7 |  | 12,450,291 | 2,142,792 | 17,623,485 | 33,651,479 |  |  | 84,331,807 | -101,705,068 |  |
| Typology 6 | Scenario 4 [Scenario 4.1] | 7,984 | £139,706,309 | 144,735,658 |  | 98,702,975 | 75,288,631 | 51,459,787 | 27,018,547 | 1,609,591 |  |  | 1,98 |  |
| Typology 6 | Scenario 4 [Scenario 4.2] | 8,142 | £139,706,309 | 157,204,019 | 133,921,006 | 448,093 | 86,717,385 | 62,633,113 | 8,011,6 |  | 14,481,394 | 44,366,41 | - 79, 120,268 |  |
| Typology 6 | Scenario 4 [Scenario 4.3] | 8,302 | £139,706,309 | 169,399,038 | 145,754,204 | 121,945,728 | 97,897,098 | 73,534,322 | 48,704,0 | 23,17 | 90 |  | ¢,557, | -104,128 |
| Typology 7 | Scenario 1] | 528 | £25,349,425 | 61,350,912 |  | 51,780,621 | 46,995,475 | 42,19 | 37,374,8 | 32,550,020 |  | 22,900,280 |  |  |
| Typology 7 | Scenario 2 | 538 | £25,349,42 | 63,692,674 | 5,831,526 | 53,970,378 |  | 44,248,082 | 39,359,46 | 34,457,888 |  | 24,654,134 |  |  |
| Typology 7 | Scenario 3] | 550 | £25,349,425 | 66,186,3 | 61,239,113 | 56,291,872 | 51,344,630 | 46,397,389 | 41,445,413 | 36,456,558 | 31,467,705 | 26,478,852 | 21,489,998 | 16,45 |
| Typology 8 | Opt 1 [Scenario 1] | 126 | £2,275,759 | 21,493,384 | 19,904,515 | 18,315,645 | 16,726,775 | 15,137,907 | 13,549,03 | 11,960,167 | 10,371,297 | ${ }^{8,782,428}$ | 7,180,723 | 5,576,716 |
| Typology 8 | Opt 1 [Scenario 2] | 127 | £2,275,759 | 22,082,179 | 20,478,454 | 18,874,487 | 17,270,518 | 15,660,551 | 14,062,5 | 12,458,615 | 10,854,647 | 9,250,680 | 7,640,242 |  |
| Typology 8 | Opt 1 [Scenario 3] | 130 | £2,275,759 | 22,872,741 | 21,245,603 | 19,610,932 | 17,976,263 | 16,341,594 | 14,700,925 | 13,072,255 | 11,437,586 | 9,802,917 | 8,167,750 | 6,517,357 |
| Typology 8 | pt 2 [Scenario 1] | 208 | £2,275,759 | 31,770,631 | 29,478,205 | 27,185,777 | 24,893,350 | 22,600,924 | 20,308,4 | 18,0016,069 | 15,723,642 | 13,431,215 | 11,123,841 |  |
| Typology 8 | pt 2 [Scenario 2] | 211 | £2,275,759 |  | 30,411,434 | 28,119,199 | 25,796,964 | 23,474,72 | 21,152,4 |  |  | 14,185,786 | 11,857,998 |  |
| Typology 8 | Opt 2 [Scenario 3] | 217 | £2,275,759 | 34,063,613 | 31,696,568 | 29,321,440 | 26,946,313 | 24,571,186 | 22,196,0 | 19,820,931 | 17,445,803 | 15,070,676 | 12,695,548 | 10,3 |
| Typology 9 | cenario 1] | 605 | £29,900,943 | 82,353,814 | 76,972,473 | 71,576,108 | 66,163,391 | 60,750,673 | 55,337,9 | 49,925,239 | 44,512,522 | 39,099,805 | 33,646,221 | 28,18,606 |
| Typology 9 | cenario 2] | 617 | £29,900,943 | 85,040,896 | 79,570,398 | 74,099,899 | 68,607,420 | 63,104,629 | 57,601,8 | 52,099,045 | 46,596,253 | 41,093,462 | 35,571,473 |  |
| Typology 9 | Scenario 3] | 630 | £29,900,943 | 87,760,729 | 82,19,991 | 76,639,254 | 71,078,516 | 65,486,786 | 59,892,840 | 54,298,894 | 48,704,948 | 43,111,003 | 37,517,057 | 31, |
| Typology 10 [ | [Scenario 1] | 200 | £8,534,096 | 29,524,311 | 27,30, 524 | 25,076,737 | 22,852,949 | 20,62 | 18,405,3 | 16,181,587 | 13,9 | 11,721,3 | 9,476,509 |  |
| Typology | Scenario | 205 | £8,534,096 | 30,728,015 | 084 | 26,186, 153 |  | 21,644,2 |  | 17,102,431 |  | 12,557,182 | 102 | 2,021 |
| Typology | Scenario 3] | 209 | £8,534,096 | 31,792,705 | 29,485,665 | 27,178,626 | 24,871,586 | 22,564,547 | 20,257,507 | 17,950,468 | 15,643,429 | 13,336,390 | 11,013,2 | 8,684,132 |
| Typology 11 [ | [Scenario 1] | 1,320 | £58,617,347 | 138,941,801 | 128,975,124 | 118,997,661 | 109,020,199 | 99,023,485 | 88,993,09 | 78,953,598 | 68,858,872 | 58,720 |  |  |
| Typology | Scenario 2] | 1,346 | £58,617,347 | 143,846,926 | 133,720, | 123,554,292 | 113,385,204 | 103,216, ,115 | 93,006,749 | 82,783,179 | 72,518,571 | 62,219,867 |  |  |
| Typology | [Scenario 3] | 1,374 | £58,617,347 | 148,798,756 | 138,477,880 | 128,148,184 | 117,782,877 | 107, 417,569 | 97,043,58 | 86,622,222 | 76,191,928 | 65,702,699 | 55,158,410 | 44,5 |
| Typology 12 | Scenario 1] | ${ }_{2}^{233}$ | £10,430,562 | 24,673,201 | 22,477,453 | ${ }^{20,281,706}$ | 18,085,959 | ${ }^{15,878}$ | 13,652,232 | 11,446, |  |  |  |  |
| Typology 13 | Scenario 2] | 238 | £10,430,562 | 25,732,496 | 23,498 | 21,263,855 | 19,029,534 | 16, | 14,5 |  | 290 |  |  |  |
| Typology | Scenario 3] | 244 | £10,430,562 | 26,846,367 | 24,569,149 | 22,291,932 | 20,014,714 | 17,737,497 | 15,447,964 | 13,149,353 | 742 | 8,552,131 | 6,253,519 | 3,952,12 |
| Typology 14 [ | [Scenario 1] | 82 | £3,160,776 | 10,826,516 | 9,807,139 | 8,7877,762 | 7,768,384 | 6,742,409 | 5,713,457 | 4,684,50 |  |  | 1,594,661 |  |
| Typology | Scenario 2] | 84 | £3,160,776 | 11,359,951 | 10,319,358 | 9.278,766 | 8,238,174 | 7196.094 | 6,145,67 | 5,09 | 4,044,842 | 2,994,425 | 1944 |  |
| Typology | [Scenario 3] | 85 | £3,160,776 | 11,805,981 | 10,752,055 | 9,698,129 | 8,644,203 | 7,590,277 | 6,530,078 | 5,466, , 49 | 4,402,221 | 3,338,294 | 2,274,3 |  |
| Typology | Scenario 1] | 108 | £6,195,121 |  |  |  |  |  |  |  |  |  | 7,475,3 |  |
| Typology | Scenario 2] | 110 | ¢,195, | 4,386,0 | 3,143,749 |  |  | 17,456 | 1,887, |  |  |  |  |  |
| Typology 15 | [Scenario 3] | 113 | £6,195,121 | 5,058,276 | 3,796,973 | 2,520,273 | 1,242,4 | 35,874 | 1,333, |  | - 3,952,810 | 0,2月1,0 | 6,503 | 7.9 |
| Typology 16 [ | [Scenario 1] | 669 | £42,101,539 | 76,097,441 | 70,163,1 | 64,228,771 | 58,294,435 | 52,341,9 | 46,358,435 | 40,374,003 |  | 07,8 | 22,373, |  |
| Typology | Scenario 2] | 681 | £42,101,539 | 78,939, 6 | 72,917,001 | 66,894,396 | 60,871,7 | 54,849,188 | 48,787,77 | 42,744,89 |  |  | 24,472 |  |
| Typology 16 | [Scenario 3] | 695 | £42,101,539 | 81,912,510 | 75,789,322 | 69,666, 134 | 63,542,945 | 57,419,758 | 51,285,915 | 45,111,282 | 38,936,648 | 2.014 | 26,587, | 0,3 |
| Typology 17 [ | [Scenario 1] | 794 | £49,308,109 | 1,054, 4,48 | 85, 121,444 | 81055, 540 | 71,577,212 | 4,000,024 | 57,981,773 | 5, 5 035071 |  | 37,490,550 | 30,608,8 | ${ }^{23,709,606}$ |
| Typology 17 [ | [Scenario 2] | 829 826 | ¢ $¢ 499,308,1098$ | $95,145,463$ $98,550.652$ | ${ }_{\text {9, }}^{\text {88,301,703 }}$ | $81,454,542$ | $\begin{aligned} & \hline 74,566,488 \\ & 77.597 .318 \end{aligned}$ | $\begin{aligned} & 67,678,336 \\ & \hline 70,573,256 \end{aligned}$ | $\begin{aligned} & 60,779,195 \\ & \hline 63.549 .194 \end{aligned}$ | 53,835,671 | 46,892,148 |  | 32,983,248 |  |
| Typology 18 | [Scenario 1] | 194 | £10,114,484 | 26,274,4 | 24,466,736 | 2,659,001 | 20,851,2 | 19,043,531 | 17,235 | 15,428 | 13,620,325 | 11.8 | 10,001,255 |  |
| Typology 18 | [Scenario 2] | 197 | £10,114,484 | 27,107,114 | 25,273,668 | 23,440,220 | 21,606,774 | 19,773,328 | 17,939,88 | 16,106,434 | 14,272,987 | 12,439,541 | 10,606,09 |  |
| Typology 18 | [Scenario 3] | 201 | £10,114,484 | 28,022,238 | 26,161,450 | 24,297,319 | 22,433,189 | 20,569,057 | 18,704,927 | 16,840,796 | 14,976,666 | 13,112,535 | 11,248,404 | 9,378,421 |
| Typology 19 [ | Scenario 1] | 1,201 | £60,463,171 | 124,651,439 | 115545350 | 106,439,273 | 97,33,881 | 88,176,493 | 79,022,106 | 69,825,855 |  | 51,326,177 |  |  |
| Typology 19 [ | [Scenario 2] | 1,225 | £60,463,171 | 129,186,268 | 119,911,706 | 110,628,136 | 101,34, 5 | 2,040,8 | 82707 | 73,363,579 |  | 54,533,958 |  | 5,442,142 |
| Typology 19 [ | [Scenario 3] | 1,248 | £60,463,171 | 133,458,478 | 124,054,336 | 114,609,760 | 105,165,135 | 95,720,510 | 86,235,088 | 76,739,383 | 67,202, 148 | 57,633,290 | 48,001,2 |  |
| Typology 20 [\| | [Scenario 1] | 305 | £20,861,123 | 28,752,134 | 26,015,796 | 23,279,459 | 20,518,653 |  |  |  | 9,471,811 |  | ,924,9 |  |
| Typology | Scenario 2] | 312 | £20,861,123 | 30,119,021 | 27,322,094 | 24,525,167 | 21,717,251 | 18,894,227 | 16,071,2 | 13,248, | 10,425, 155 | 7,602,132 | 4,767,0 |  |
| Typology 20 [ | [Scenario 3] | 318 | £20,861,123 | 31,379,394 | 28,531,903 | 25,684,412 | 22,836,921 | 19,965,243 | 17,091,0 | 14,216,8 | 11,342,591 | 8,468,373 | 5,593,5 |  |
| Typology 21 [ | [ [scenario 1] | S 5 | £47,934,783 | 116,713,569 | 109,777,253 | 102,718,091 | 95,718,930 | 88,719,769 | 81,720,607 | 74,704,455 | 67,671,426 |  | 53,571, | 46,489,997 |
| Typology 21 | [Scenario 2] [Scenario | 850 866 | ${ }_{\text {¢ } 477,934,784,783}$ | $120,342,167$ $123,651,852$ | 113,228,092 <br> $116,413,714$ | 106,094,274 $109,175,576$ | $98,956,423$ | $91,818,574$ | $84,680,723$ $87,391,197$ | $77,542,872$ | 70,376,091 $72,859,080$ | 63,203,202 | 56,019,788 58,261,022 | 48,800,424 $50,927,030$ |
| Typology 21 | [Scenario 3] | 866 386 | ${ }_{\text {E447,934,783 }}$ | - $123,651,852$ | 116,413,744 | 109,15,566 |  |  | 87,397,197 | 80,128,322 | 12,859,080 |  |  |  |
| Typology | [Scenario 2] | 393 | £47,934,783 | 54,732,612 | 50,854,131 | 46,975,649 |  | 39,218,685 | ,340 | 31,461,722 | 27,583,24 | 23,704,75 | 19,804,79 |  |
| Typology 22 | [Scenario 3] | 400 | £47,934,783 | 56,508,784 | 52,576,141 | 48,643,498 | 44,710,855 | 40,778, 213 | $36,845,570$ 18705141 | ${ }^{32,912,927}$ | 28,980,284 | 25.047,641 | 21,109,5,57 | 17.139 |
| $\begin{array}{\|l} \hline \text { Typology } 23 \text { I } \\ \hline \text { Typology } 23 \text { [ } \end{array}$ | [Scenario 1] | 349 358 | £28,130,908 £28,130,908 | $\begin{aligned} & 36,302,846 \\ & \hline 38,282,330 \end{aligned}$ | $32,800,644$ $34,703,126$ | ${ }^{29,298,441}$ 31,123,923 | $\begin{array}{r} 25,775,732 \\ \hline 27,543,723 \end{array}$ | 22,240,436 | $\frac{18,705,1}{20,377,3}$ | $\begin{aligned} & \frac{15,169,845}{16,704,134} \\ & \hline \end{aligned}$ | $\begin{aligned} & 11,634,549 \\ & \hline 13,090,936 \end{aligned}$ | $\begin{array}{\|} \hline 8,099,253 \\ \hline 9,477,740 \end{array}$ | $\begin{aligned} & 4,531,408 \\ & 5,849,714 \end{aligned}$ |  |
| Typology 23 [ | [Scenario 3] | 364 | £28,130,908 | 39,874,893 | 36,248,647 | 32,622,401 | 28,996,154 | 25,352,803 | 21,691,949 | 18,031,094 | 14,370,240 | 10,709,385 | 7,048,531 | 3,341 |
| Typology 24 | [Scenario 1] | 752 | £182,080,232 | 777,431 | 47,488,787 | 41,200,143 |  |  | 22,147,6 | 15,791,5 | 9,367,424 | 2,927,650 |  | 10,215 |
| Typology | Scenario 2] | 775 | £182,080,232 |  |  | 43,984,849 | 37,572, 2 | 31,00,5 | 4,640,8 |  | 11,674, 149 |  | 1.449,310 |  |
| Typology 24 | [Scenario 3] | 781 | £182,080,232 | 75,137 | 3,452,851 | 46,930,565 | 40,408,278 | 33,835,414 | 27,242,523 | 20.649,632 | 14,054,375 | 7,374,490 | 694,6 |  |
| Typology 25 | [Scenario 1] | 1,345 | £182,080,232 | 74, | - | 80,968,579 | 72,022,593 | 63,029,49 | 53,977,967 | 44,858,1 | 35,639,661 | 26,291,76 | 16,920, | $\begin{array}{r}7,432,871 \\ \hline 10470 \text { 182 }\end{array}$ |
| $\begin{aligned} & \text { Typology } 25 \text { I } \\ & \hline \text { Typology } 25 \text { [ } \end{aligned}$ |  | 1,374 1,400 | £182,080,232 | 03,497,382 | ${ }^{94,437,243} 9$ | $8,338,190$ $89,439,274$ | $76,29,841$ $80,157,392$ | 67,053,510 | 57,848,57 |  | 39,201, 697 $42,612,454$ | 697,5 | 20,129,904 |  |
| Typology 26 | [Scenario 1] | 4,339 | £132,752,602 | 290,478,204 | 269,003,765 | 247,512,633 | 225,977,689 | 204,435,810 | 182,829,313 | 161,183,103 | 139,471,975 |  | 95,723,0 | 73,58. |
| Typology | nario 2] | 4.426 | 32,752,602 | 301,065,674 | 9,176,820 | 257, 287,966 | 235,362,915 | 213,411,643 | 191,423,02 |  | 147, 291, 224 | 125,106,915 |  |  |
| Typology 26 | [Scenario 3] | 4,513 | £132,752,602 | 311,295,434 | 289,029,537 | 266,748,311 | 244,467,084 | 222,126,027 | 199,780,538 | 177,362,777 | 154,899,881 | 132,358,480 | 99,704,5 | 8,8896,4 |
| Typology 27 [ | [Scenario 1] | 160 | £4,867,595 | ${ }^{22,703,773}$ | ${ }^{20,883,124}$ | 18,942,536 | -17,061,947 | 15,181,358 | ${ }^{13,300,771}$ | 11,413,543 | 9,515.080 | 7.,616.616 | 5,718,153 |  |
| $\left.\right\|^{\text {Typology } 27}$ TYpology 27 | [Scenario 2] [Scenario 3] | 164 166 |  | $\frac{23,707,564}{24,461,171}$ | $\xrightarrow{21,787,217} 2$ | ${ }_{\text {20, }}^{19,867,869}$ | ${ }_{\text {17,946,521 }}^{18,637,974}$ | 16,026,174 | $14,105,827$ $14,755,843$ | ${ }_{\text {12, }}^{12,185,479}$ | $10,248,758$ $10,865,521$ | $8,310,069$ $8,905,827$ | $6,371,379$ $6,946,133$ | $4,432,690$ $4.986,439$ |
| Typology 28 | [Scenario 1] | 1,443 | £132,752,602 | 195,589,791 | 182,155,200 | 168,671,467 | 155, 187,735 | 141,704,001 | 128,220,268 |  |  | 8, 671227 |  |  |
| Typology 28 |  | 1,471 | £132,752,602 |  |  | 174,692,002 | 160,996,015 | 147,300,029 |  | 119,908,056 |  |  |  |  |
| Typology 28 | [ [cenario 3] | 1,499 | 132,752,602 | 208, 133,651 | 194,328,476 | 180,523,302 | 166,641,658 | 152,751,265 | 138,860,872 | 124,970,479 |  | 97,189,693 | 83,191,773 |  |
| $\begin{aligned} & \text { Typology } 29 \text { I } \\ & \text { Typology } 29 \text { \| } \end{aligned}$ | [[scenario 1] | 147 149 |  | ${ }_{\text {20, } 27,232,647}$ | ${ }_{\text {2 }}$ 24,601,805 | ${ }_{\text {22, } 2,365,630}$ | 20,729,454 $21,430,811$ | $18,793,278$ $19,470,101$ | $16,857,102$ $17,509,390$ | $14,920,926$ $15,548,680$ | $12,984,750$ $13,587,969$ | ${ }^{11,048,574} 110.627,259$ | ${ }^{9,10556,667}$ | $7,150,804$ $7,687,298$ |
| Typology 29 [ | [scenario 3] | 153 | £3,982,578 | 28,309,959 | 26,320,197 | 24,328,539 | 22,326,372 | $20,324,205$ | 18,322,038 | 16,319,871 | 14,317,704 | ${ }^{12,315,537}$ | 10,313,369 | 8,299,303 |
| Typology | Single scenario |  | £6,414,795 |  |  |  |  |  |  |  |  |  |  |  |
| Typology 31 [ | Scenario 1] | 152 | £2,143,019 | 17,996,360 | 15,830,410 | 13,653,616 | 11,476,823 | 9,300,030 | 7,123,237 | 4,946,444 | 2,748,485 | 542,95 | 1.687, |  |
| Typology 31 [ | [Scenario 2] | 155 | £2,143,019 | 18,939,446 | $16,747,566$ 117,681999 | 14,534,820 | 12,321,444 | 10, 108,070 | 7,894,695 | 5,681,321 | 3,456,545 | 1,213,902 | 1,044,438 | $\stackrel{3}{3}$ |
| Typology 31 | [Scenario 3] | 158 <br> 184 <br> 1 | ${ }_{\text {£ } 2,143,0619}$ |  | ${ }^{21,946,847}$ | ${ }^{\text {24, } 44572,763}$ | 13,190,449 | ${ }^{29,8244,596}$ |  | 6,455,007 | ${ }_{3}^{47,7002,346}$ |  | 42,954,79 |  |
| Typology 32 | [[scenario 2] | 187 | £4,561,512 | 18,243,631 | 20,906,486 | 23,569,342 | 26,232,198 | 28,895,053 | 31,557,9 | 34,220,764 | 36,883,619 | 39,546,475 | 42,299,38 | 44,87 |
| Typology | [ [ceenario 3] | 191 | £4,561,512 | 17,1431108 | 19,802,518 | ${ }^{22,510.499}$ | ${ }^{25,218,480}$ | 27,926,462 | 30,634,44814 | 33,342,4 |  | 45973 | 41,466,367 | 44,174 |
| Typology 33 | [ [ceenario 1] | 275 280 |  | 31,431,108 | ${ }^{28,002,703}$ | 26,556,654 | 21,094,875 $22,486,479$ | 17,633,096 $18.972,315$ | $14,171,318$ $15,458,152$ | 10,709,539 11.943988 | $7,247,760$ 8.429824 |  |  |  |
| Typology 33 | [Scenario 3] | 284 |  | $\frac{32,50,920}{34,510,43}$ | ${ }^{20,9992,576}$ | 27,474,739 | 23,942,301 | 20,389,936 | ${ }^{15,4867,52}$ | ${ }^{11,943,988}{ }^{13,285,207}$ | ${ }^{8,4392,884}$ | ${ }^{4,897,611} 6$ | $\xrightarrow{1,3350,470}$ |  |
| Typology 341 | [Scenario 1] | 147 | £3,22,043 | 23,666,466 | 21,562,460 | 19,458,455 | 17,344,450 | 15,250,445 | 13,146,440 | 11,023,255 | 8,898,697 | 6,774,139 | 4,649,581 |  |
| Typology 34 | [Scenario 2] | 149 | £3,29,0043 | 24,571,031 | 22,440,987 | 20,310,943 | 18,180,900 | 16,050,856 | 13,920,811 | 11,781,526 | ${ }^{9,630,589}$ | 7,479,652 | 5,328,715 | 3,177,090 |
| Typology 34 [ | [Scenario 3] | 153 182 | £3,229,043 $£ 4.856,678$ | $\underset{\substack{25,527,397 \\ 3.490,351}}{\text { c, }}$ | ${ }_{\text {2 }}^{23,352,763} 6$ |  | 19,003,497 11268737 | 16,828,863 | 14,654,23 | ${ }^{12,477,514} 1908038$ | $10,281,468$ 21.684998 | ${ }^{8,085,422} 2$ | $5,889,375$ <br> 26893128 | 3,693 |
| Typology 35 | [Scenario 2] | 185 | £4,856,678 | 2,394,139 | 4,992,148 | 7,624,990 | 10,266,079 | 12,907, 167 | 15,548,257 | 18,189,345 | 20,830,435 | 23,471,523 | 26,112,613 | 28,753,7 |
| ${ }^{\text {Typology }} 35$ | [Scenario 3] | 189 | £4,856,678 | 1,245,117 | 3,887,625 | 6,547,799 | 9,234,123 | 11,920,447 | 14,606,772 | 17,293,09 | 19,979,421 | 22,665,745 | 25,352,06 |  |
| Typology 36 [ | [Scenario 1] | 94 96 | ${ }_{\text {£1, } 1,866,868,862}$ | $11,229,319$ $12,002,930$ | 9,758,455 $10,403,527$ | $8,187,589$ $8.804,125$ | ${ }_{\substack{6,616,725 \\ 7,204,723}}$ | 5,045,859 <br> 5 <br> $1,655,320$ | 3,474,995 4,005918 | ${ }_{\text {1, }}^{1,886,075}$ | 294,472 | - ${ }_{\text {1.316,923 }}^{858.571}$ | $2,943,181$ $2,507,295$ |  |
| Typology | [Scenario 3] | , | £1,866,862 | 34,076,130 | 32,480,704 | 30.885,279 | 29,289,852 | 27,694,427 | 26,099,00 | 24,503,576 | 22,908,149 | 21,312,723 | 19,717,2 | 18,121,872 |
| Typology 37 | Scenario 1] | 570 | £16,455,671 | 83,629,183 | 78,024,054 | 72,416,459 | 66,777,245 | 61,138,029 | 55,498,8 | 49,859,6 | 44,220,386 | 38,580,42 | 32,893,3 |  |
| Typology 37 | [Scenario 2] | 582 | £16,455,671 | 86,392,359 | 80,889,751 | 74,987, 143 | 69,272,010 | 63,534,346 | 57,796,681 | 52,059,016 | 46,321, 352 | 40,583,886 | 34,818,592 | 29,031,971 |
| ${ }^{\text {Typology }} 37$ [ ${ }^{\text {Typology } 38}$ | [Scenario 3] [Scenario 1] | 593 427 | ${ }_{\text {E161, } 2956,651}^{\text {E }}$ | 88,943,667 | 83,159,516 | 771,041,7675 | $71,591,217$ $66,483,609$ | ${ }_{6}^{65,782,994}$ | 59,962,720 $57,367,336$ | 54, 142,645 $52,809,200$ | 48,322,571 | ${ }_{4}^{42,502,497} 4$ | $36,676,435$ $39,122,773$ | $30,800,416$ <br> $34,537,358$ |
| Typology 38 [ | [Scenario 2] | 435 | £31,296,552 | 82, 268, 126 | 77,639,417 | 73.010,709 | 68,382,001 | 63,753,293 | 59,124,58 | 54,495,877 | 49,867,170 | 45,238,462 | 40,609,754 | 35.956,185 |
| Typology 38 | [Scenario 3] | 443 | £ $£ 31,296,552$ | 84,310,427 | 79,616,650 | ${ }^{74,922,8872}$ | 70,229,096 | ${ }^{65,535,318}$ | 60,841,542 | 56,147,764 | 51,453,987 | 46,760,210 | 42,066,433 | 37,362 |
| Typology 39 [y | [Scenario 1] | 400 | £14,021,564 | 67,364,096 <br> 69555825 <br> 6.508 | $63,059,925$ $65,170,755$ | ${ }^{58,755,754}$ | 54,451,584 | $50,139,464$ 52015547 | ${ }^{45,880,511} 47$ | ${ }^{41,479,558} 4$ | ${ }^{37,149,606}$ | $32,819,653$ 34378428 | 28,489,700 29067 | $24,159,749$ <br> 25555168 |
| Typology 39 [ | [Scenario 3] | 418 | ${ }_{\text {E14, }}$ | 77,658, , 181 | 67, $67.128,509$ | ${ }_{\text {62, }}^{60,767,836}$ | $\xrightarrow{56,400,7,164}$ | 53,846,492 | 47, 4385,383 | 43,201,688 | 38,400,057 | ${ }_{\text {3 }}^{3,5,921,4,453}$ | ${ }^{29,966,797} 31,4377$ | ${ }^{26,555,168}$ |
| Typology 40 [ | [Scenario 1] | 88 | £7,416,945 | 23,600, 165 | 22,236,703 | 20,867,240 | 19,497,779 | 18,128,317 | 16,758,856 | 15,389,394 | 14,019,932 | 12,650,470 | 11,281,008 | 9,911,547 |
| Typology 40 [ | [Scenario 2] | 91 | ¢7,416,945 | 24,392,037 | 22,986,859 | 21,581,681 | 20,176,503 | 18,771,324 | ${ }^{17,366,147}$ | 15,960,969 | 14,555,791 | 13,150,612 | 11,745,434 | 10,340,2 |
| TYpology 40 [ ${ }^{\text {Typology } 41}$ | [Scenario 3] | 2,757 |  | 24,897,.530 | $\xrightarrow{\text { 23,476,544 }}$ | ${ }_{\text {255.051,679 }}^{22,055}$ | ${ }_{\text {232, } 2954,5903}$ | 10,213,584 | 17,792,598980, | 16,.37,.612 | $14,950,625$ 142988004 | $13,529,639$ 120379428 | $\xrightarrow{12,108,6}$ | ${ }_{74}^{10,6817,6}$ |
| Typology 41 | [Scenario 2] | ${ }_{2,813}^{2,13}$ | £113,787,944 | ,672,491 | 288,108,331 | 265, 445,999 | 242,746,809 | 220,047,619 | 197,229,755 | 174,361,470 | 151,357,993 | 128,285,625 | 105,213,656 | 82,000, |
| Typology 41 [ | [Scenario 3] | 2,867 | £113,787,944 | 17046700 | 298,399,826 | 275,.361,684 | 252,257,737 | 229,153,790 | 206,025,941 | 182,748,506 | 159,431,820 | 135,945,766 | 112,459,714 |  |
| logy 42 | [scenario 1] |  | £12,516,674 | 17,016,700 | 15,682,291 | 14,347,883 | 13,013,474 | 11,679,066 | 10,344,658 |  | 7,0 |  |  | 3.617, |
| $\begin{aligned} & \text { Typology } 42 \\ & \hline \text { Typology } 42 \end{aligned}$ | Scenariori 3] |  | £12,516,674 | 17, | 16,335,97 | 14,983,3 | 13,630,7 | 12,278,183 | 11,539,988 |  |  |  |  |  |




Appendix 6 - Appraisal results (Build to Rent)


| Description |  | NDUSTRAL) | $\underset{\mid \mathrm{BLV}}{£ 5,275,753}$ | 0\% AH | 5\% | 10\% AH | 15\% AH | $120 \%$ AH ${ }^{\text {Res }}$ | sidual land val | ${ }_{\text {a }}^{\text {unes }}$ AH | 135\% AH | 10\% AH | 145\% AH | 50\% AH |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Tyology 1 | Eenario 1 | 570 | £36,930,268 | 48.687370 | 42.989 .555 |  |  |  |  |  |  |  |  |  |
| Typology 1 Sc | Scenario 2] | 582 | £36,930,268 |  | 48,639,935 | 42,540,298 | 36,393,030 | 30,245,761 |  | 7.9 |  | 5.492,773 | 817.065 | 7.24 |
| 3 Typology 1 [SC | Scenario 3] | 593 | £36,930,268 | 55,870,970 | 49,783,106 | 43,695,241 | 37,571,706 | 31,430,427 | 25,289,149 | ,140,477 | 12,931,290 | 6.722, | 449,048 | - 5.944,0 |
| 4 Typology 2 IS | [Scenario 1] | 84 | £2,60,391 |  |  |  |  |  | 2,072,953 | 288 | 3,706,07 | 4,522,6 | 39,22 | . 763 |
| Typology 2 [Sc | Scenario 2] | 86 | £2,006,391 | 2,372,186 |  | 742,935 |  |  |  | 6,145 | 3,406,767 | 4,247,388 |  |  |
| ology 2 | enario | 87 | £2,606,391 |  |  |  |  |  |  |  |  |  |  |  |
| ypology 3 [Sc | Scenario 1] | 184 | £5,450,232 |  |  | 343 | 804,78 | 11,2 | 12,728,180 | - 14,189,875 |  |  |  |  |
| 8 Typology 3 [Sc | Scenario 2] | 187 | £5,450,32 | 4,627,127 | 6,123,12 | 7,619,242 | 9,115,2 | 0,611,357 | 12,107,414 | .603,4 | 5,099,531 | 16,595,588 | 18,091,646 | 19,587,70 |
| 9 Typology 3 [Sc | Scenario 3] | 192 | E5,450,232 |  |  |  |  |  |  |  |  | 16,125,751 |  |  |
| Typology 4 [Sc | Scenario 1] | 134 | £4,765,102 |  |  |  |  |  |  |  |  |  | 10,148,807 |  |
| ypology 4 | Scenario 2] | 137 | £4,765,102 | 678,920 |  | 1.616,076 | 2,769,729 | 3,941,312 | 5,112,897 | 6284,481 |  | 8,627,649 |  |  |
| Typology 4 [Sc | Scenario 3] | 139 | £4,765,102 |  | 108,294 | 1,0677.352 | 2,244,649 | 3,433,962 | 4.630,5 | 5.827,12 | 3,769 | 8,220,371 | 9,416,974 | 10,613,57 |
| Typology 5 [Sc | Scenario 1] | 875 | £31,478,089 | 31,527,606 |  | 20,872,9 | 15,504, | 0,136 | 4,765,449 | 684 |  | 11,7 |  |  |
| 14 Typology 5 [SC | Scenario 2] | 892 | £31,478,089 | 34,414,072 | 28,967,649 | 23,521,228 | 18,022 | 12,515,853 | 7,010,866 | 1,463,404 | 4,177,444 | 9,889,1 | 15,621 | 21,445,448 |
| Typology 5 [Sc | Scenario 3] | 908 | £31,478,089 | 37,230,413 | 31,660,5 | 01 | 20,50 |  | 9,240,792 |  |  |  |  |  |
| Typology 6-S | Scenario 1 [Scenario | 3,239 | £116,594, |  |  |  |  |  |  |  |  |  |  |  |
| ypology 6 | Scenario 1 [Scenario 1.2$]$ | 3,303 | £116,594,131 |  | 36,791 |  | 8,377,5 |  |  | 9,436,3 | 5,00 |  |  | 0,2 |
| Typology 6-S | Scenario 1 [ Scenario 1.3$]$ | 3,366 | £116,594,131 | 57,446,142 | 43,473,609 | 29,279,386 | 14,762,816 | 257,011 | -16,314,529 |  | 0,584,942 | 68,610,736 | ,942,944 |  |
| 19 Typology 6-S | Scenario 3 [Scenario 3.1 ] | 3,072 | £116,594,131 | 3,309,231 | 18,117,642 | 33,394,346 | 48,985,426 | 64,93, 957 | 81,471,794 | 98,057,4 | 14,643,034 | 131,228,653 | 147,814,274 | -64,39 |
| 20 Typology 6-S | Scenario 3 [Scenario 3.2] | 3,132 | £116,594,131 | 4,259,1 |  | 25,976,466 | 4, | 58,019,2211 | 74,73 | 91,7 | 8,740, | 25,74 | 12,74 | 59,740,993 |
| Typology 6-S | Scenario 3 [Scenario 3.3] | 3,194 | $£ 116,594,131$ |  |  |  |  |  |  |  |  |  |  |  |
| Typology 6 | Scenario 4[Scenario 4.1] | 7,984 | £116,594,131 |  | 73,129 | 49,113,9 | 24,52 | 1,000,220 | 28,475,437 | 59,038,177 | 94,016,821 | 31,275,812 | 9,188,327 | 7,100,842 |
| ypology 6 | Scenario 4[ [Scenario 4.2] | ${ }^{8,142}$ | £116,594,131 | 8,985,513 |  | 0,5799742 | 35,706,188 |  | 7,143,6 |  |  |  | ,83 |  |
| ypology 6 | Scenario 4 [Scenario 4.3] | 8,302 | £116,594,131 | 1,673 | 96,525,158 | 71,782,613 | 46,602,537 | 20,755,715 | 6.275,140 |  | 9,245,436 | -06,844,681 | , $16,505,761$ | 86,281 |
| 25 Typology 7 - | [Scenario 1] | 528 | £21,155,768 | 52,109,267 | 46,842,245 | 41,541,665 | 36,234,512 | 30,927,358 | 25,620,206 | 20,300,430 |  |  |  |  |
| ${ }^{26}$ Typology 7 - -\|S | - [Scenario 2] | $\frac{538}{550}$ | ${ }_{\text {E22, }}^{\text {E21,155,768 }}$ | $54,352,660$ $56,724,378$ | ${ }_{\text {4, }}^{48,288,454}$ | $43,598,522$ 45.728 .856 | $38,184,968$ $40,223,383$ | $32,771,416$ $34,689.957$ | 27,357,662 | ${ }^{21,944,308} 23.623 .106$ | ${ }^{16,4844,061}$ | 11,015,216 | ${ }_{\text {5,533,141 }}$ |  |
| ypology 8 | Opt 1 [Scenario 1] | 126 | £1,899,271 | 18,608,721 | 16,971,530 | 15,334,339 | 13,697, 146 | 12,059,955 | 10,422,764 | 8,785,573 | 7,137,352 | 5.485,783 | 3,834,214 | ${ }^{1,1,182,645}$ |
| 29 Typology 8 | Opt 1 [Scenario 2] | 127 | £1,899,271 | 19,188,699 | 17,531,052 | 15,873,406 | 14,215,759 | 12,558,113 | 10,900,466 | 9,242,819 | 7,580,345 | 5,908,029 | 4,235,714 | 2,563,399 |
| 30 Typology 8 | Opt 1 [Scenario 3] | 130 | £1,899,271 | 0,945,510 | 18,249,248 | 16,552,985 | 14,856,723 | 13,160,461 | 11,464,198 | 9,767,9 | 8,071,674 | 6,361,092 | 4,649,710 | 2,938,329 |
| Typology 8 - | Opt 2 [Scenario 1] | 208 | £1,899,271 | 27,482,760 | 25,049, 178 | 22,615,595 | 20,182,014 | 17,748,431 | 15,314,849 | 12,881,267 | 10,428,575 | 7,973,621 | 5.518,667 | 3,063,774 |
| Typology 8 - | Opt 2 [Scenario 2] | 211 | £1,899,271 | 28,444,602 | 25,970,458 | 23,496,313 | 21,022,169 | 18,548,025 | 16,073,881 | 13,599,7 | 11,115,397 | 9,360 | 6,1 |  |
| Typology 8 . | Opt 2 [Scenario 3] | 217 | £1,899,271 | 674,127 |  |  | 22,048,879 | 19,50 | 16,963 | 14,423,6 | 11,879,82 | 9,315,424 | 6,73 | 4,188,6 |
| Typology 9 | Scenario 1] | 605 | £24,954,309 | 71,992,718 | 65,934,900 | 59,957,082 | 53,979,265 | 48,001,447 | 42,023,628 | 36,020,401 | 29,997,036 | 23,973,671 |  |  |
| ypology 9 | Scenario 2] | 630 | E24,954,309 | 77, 77 T120,969 | ${ }^{68,404,}$ | 62,302,958 | 56,20, | 50,098,948 | 43,996,944 | 37,800,892 | 31,74 |  |  |  |
|  | cenario 31 | 630 | £24,94,309 | 7,125,984 | 70,897,88 | 64,668,258 | 58,438,678 | 52,209,097 | 4,9,993,516 | 39,749,936 | 33,489,010 | 27,211,024 | 0,933,0 |  |
| 38 Typology 10 [ S | [Scenaro 1] | $200$ |  | ${ }_{\text {26,510,757 }}^{25,3,37}$ | ${ }^{23,014,494,935}$ | ${ }^{20,661,9697}$ | 18,305,681 | $\frac{15,949,796}{16,847,465}$ |  | $\begin{array}{\|l\|} \hline 11,221,416 \\ \hline 12,007,966 \\ \hline \end{array}$ |  |  |  | 1,7 |
| ypology 10 | Scenario 3] | 209 | E7,12, 266 | 27,52, 647 | 25.06 | 22,601,640 | 20,137,637 | 17,673,633 | 15, | 12,745,62 | 10,260,762 | 7,774,795 | 5.288,8 | 2,802,86 |
| ypology 11 | Scenario 1] | 1,320 | £48,920,043 | 777 | 108,536,053 | 97,351,279 | ¢,166,5 |  | 63,6 | 317,9 |  |  | 17,534,217 |  |
| 41 Typology 11 | [Scenario 2] | 1,346 | £48,920,043 | 124,399,506 | 113,043,509 | 101,658,796 | 90,246,907 | 78,813,134 | 67,332,634 | 55,787,6 | 44,162,488 | 2,404, | ,440, |  |
| 42 Typology 11 | [Scenario 3] | 1,374 | £48,920,043 | 129,160,123 | 117,573,746 | 105,987,368 | 94,388,653 | 82,704,553 | 71,002,235 | 59,256,651 | 47,429,643 | 5,482,267 | 23,336,099 | 11,056,479 |
| Typology 12 | [Scenario 1] | 233 | £8,704,992 | 20,348,463 |  | 15,724,267 | 13,402,593 | 11,080,921 | 8,759,247 | 6,437,5 |  | 1,770,873 |  |  |
| ypology 13 | [Scenario 2] | 238 | £8,704,992 |  | 18,998,662 | 16,634,122 | 14,258,3 | 11,882,581 | ${ }^{9.506,810}$ | 7,131,0 | 4,755 | 2,3 | 41.56 | 2.4 |
| 45 Typology 13 46 46 Typology 14 | Scenario 3] | 244 | £8,704,992 | 22,404,458 | 19,988,979 | 17,573,499 | 15,139,476 | 12,703,606 | 10,267,737 | 7.831,8 |  |  |  |  |
| 46 Typology 14 [S | [Scenario 1] | 82 | £2,637,876 | 8,943,921 | 7,943,061 | 6,935, 301 | 5,926,166 | 4,997,031 | 3,9077,896 | 2.898,70 | 1,889,625 | 871,840 | 152,0 |  |
|  |  | 84 | ${ }^{£ 2,637}$ |  |  | 7,392,816 | 6,357,121 |  |  |  |  |  |  |  |
| 48 Typolog 14 49 Typology 15 | Scenario 3 | 85 | £2,637,876 | 9,882,397 | 8,837,777 | 7,193,158 | 6,743,319 | 5,689,892 | 4,636,463 | 3,583,036 | 2,529,607 | 1,475,993 | 409,469 |  |
| 49 Typology 15 | Scenario 1] | 108 | £5, 170,237 | 1,448,667 | 213,8 |  | 2,2 | 3,5 | 4,83 |  |  |  | 9,930, |  |
| 50 Typology 15 51 51 Typology 15 | Scenario 2] | 110 | £5,170,237 | 2,034,064 | 771,777 | 497,996 | 1,779,543 | ${ }^{3,069,12}$ | 4,371,6 | 5.674,1, | 6,976,675 | 8,279,192 | 31,70 |  |
| 51 Typology 15 52 Typology 16 | cenario 3] | 113 | £5,170,237 | 2,675,993 | 1,378,949 | 81,905 |  | 0,515 |  |  |  |  | 9,242, |  |
| 52 Typology 16 | [Scenario 1] | 669 | £35,136,512 | 64,571,999 | 58,003,390 | 51,386,605 | 44,767,947 | 38,149,289 |  | 24,889,8 | 18,203,912 | 11,518,013 | 4.785 |  |
| ${ }^{53}$ Typology 16 | [Scenario 2] | 681 | £35,136,512 | 67,302,877 | 60,609,642 | 53,897,957 | 47,153,208 | 40,408,459 | ${ }^{33,663,710}$ | ¢,918,9 | 20,109,6 | 70 | 6,459,319 |  |
| ypology 16 | Scenario 3] | 695 | £35,136,512 | 70,142,906 | 6,313,035 | 56,483,164 | 49,691, 234 | 42,728,293 | 35,845,351 | 3,962,410 | 22,03 |  | 8.1 |  |
| Typology 17 | Scenario 1] | 794 | £41,150,870 | 78,722,784 | 71,194,250 | 63,640,814 | 56,057,198 | 48,473,583 | 40,889,967 |  |  |  |  |  |
| 56 Typology 17 | Scenario 2] | 809 | £41,150,870 | 81,908,868 | 74,231,339 | 66,553,809 | 58,828,078 | 51,093,767 | 43,359,456 |  | 821,88 | 20,013,725 | 12,163,80 | 4,264,47 |
| 57 Typology 17 | Scenario 3] | 826 | £41,150 | ,190,110 | 77,353,054 | 69.515 | 61,662,147 |  | 45, | 37,975,307 |  | 2,060,458 | 14,078,877 |  |
| 58 Typology 18 | [Scenario 1] | 194 | £8,41, 204 | 22,699, 285 | 0,798,577 | 18,897,870 | 16,997,163 | 15,096,456 | 13,195,748 | 11,29 | 9,389,841 |  |  |  |
| 59 Typology 18 | [Scenario 2] | 197 | £8,41, 204 | 23,502,598 | 21,565,431 | 19,628,265 | 17,691,099 | 15,753,932 | 13,816,766 | 11,879,5 | 9,942,432 | 7,991,624 | 6.038,2 | 4,084, |
| Typology 18 | [Scenario 3] | 201 | £8,441,204 | 24,379,525 | 22,399,504 | 20,419,482 | 18,439,462 | 16,459,440 | 14,479,419 |  | 10,519,376 | 8.532,160 |  |  |
| ypology 19 | Scenario 1] | 1,201 | £50,460,505 | 107,058,166 | 96,858,282 | 86,650,328 | 76,418,001 | 66,149 |  | 45,447,813 |  |  |  |  |
| 62 Typology 19 | cenario | 1,225 | £50,460,505 | 111,399,750 | 101,024, | 90,600,221 | 80,188,072 | 69,716,375 | 59,217,042 | 48,656,013 | 37,998,523 |  | 16,251,53 |  |
| 63 Typology 19 IS | [Scenario 3] | 1,248 | £50,460,505 | 115,531,815 | 104,974,580 | 94,389,357 | 83,779,526 | 73,147,651 | 62,473,421 | 51,737,215 | 40,926,299 | 29,991,136 | 18,866,373 | 7.640 |
| 64 Typology 20 | Scenario 1] | 305 | £17,409,983 | 19 | 20,351,060 | 17,420,700 |  |  |  |  | 2,738,618 |  | 3,243,2 |  |
| 65 Typology 20 | [Scenario 2] | 312 | £17,409,983 | 24,587,161 | 21,587,511 | 18,585,351 |  | 12,5 | 9,578,875 | ¢.576,7 |  |  | 2,561,851 |  |
| Ypology 20 | [Scenario 3] | 318 | £17,409,983 | 25,793,754 | 22,747,884 | 19,684,719 | 16,621,555 |  |  |  |  |  |  |  |
| ${ }_{67}^{68}$ Typology 21 | Scenario 1] | 832 | £40,004,739 | 103,173,531 | 95,380,957 | 87,588,383 | 79,77 | 71,948,203 | 64, 122,806 | 56,269,870 | 48,399,364 | 40,480,714 | 32,52, 625 | 24,6 |
| 68 Typology 21 | Scenario 2] | 850 | £40,004,739 | ,649 | 98,684 | 90,718,375 | 82,752,665 | 74,754,867 | 66,75 |  | 0,704,221 | 42,632,60 |  |  |
| ${ }^{69}$ Typology 21 | [Scenario 3] | 866 | £40,004,739 | 851,504 | 101,738, 242 | 93,624,981 | 85,511,719 | 77,390,422 | 69,241,582 | 61,092,743 | 52,916,251 | 44,718,642 | 36,460,239 | 28.2 |
| 70 Typology 22 | cenario 1] | 386 | £40,004,739 | 45,567,638 | 41,405,304 | 37,242,972 |  | ${ }^{28,9918,306}$ | 24,755,972 | 20,575,564 | ${ }^{6,376,677}$ | 12,177,792 |  | 3,771 |
| Yypology | [Scenario 2] | 393 | £40,004,739 | 47,325,296 | 43,082,074 | 38,838,851 |  |  | 109,183 | 21,863,781 | 17.58 | 2.237 |  |  |
| Typology Typolog 23 | [Scenario 3] | 400 | £40,004,739 | 49,034,278 | 44,714,0 |  | 36,073,714 |  | 27, | 23,113,151 |  |  |  |  |
| ${ }_{74}^{73}$ Typology | Scenario 1] | 349 | £23,477,099 | 29,602,142 | 25,766,048 | 21,929,665 |  | 14,256,898 | 10,420,515 | 6,583,477 | 2,698,723 |  | 48,1 |  |
| 74 Typology 23 | [Scenario 2] | 358 | £23,477,099 | 31,468,908 | 27,552,534 | 23,614,981 | 19,677,427 | 15,739,873 | 11,802,32 | 7,864,76 | 3,894,451 | 94,2 | 4,142,45 |  |
| 75 Typology | Scenario 3] | 364 | £23,477,099 | ,005,687 | 29,035,356 | 25,035,117 |  | 17,023,676 | 13,017, |  | 4,989,264 |  |  | 7,31 |
| 76 Typology 24 [S | [Scenario 1] | 752 | £151,957,964 | 4,180 | 34,613,931 | 27,703,682 | 20,793,434 | 13,878,380 | 6.881,133 | 117,887 | 7,267,904 | 14,479,127 | 21,761,851 | 29,09 |
| ${ }_{78} 77$ Ty Typology 24 [S | [Scenario 2] | 765 | £151,957,964 | 44,416,729 | 37,412, | 0,371,656 |  | 16,290,442 | 9, 190,713 |  | 5,15 | 12,507,291 |  |  |
| ypology 24 | [Scenario 3] | 781 | £151,957,964 | 47,468,5 |  |  | 25,9 | 18,782,873 |  |  |  |  |  |  |
| 79 Typology 25 80 Typology 25 | cenario | 1,345 | £151,957,964 |  | 71,63 | 62,044,330 |  |  | 32,8 |  |  | 2,836,164 | 8,91 |  |
| ${ }^{80}$ Typology 25 | [Scenario 2] | 1,374 | £151,957,964 | 85,726,573 | 75,974,636 | 66,160,974 | 56,36,428 | 46,401,193 | 36,388,615 | 26,245, | 16,061,218 | 5,760,705 | 4,704,3 | 15,40 |
| 81 Typology 25 [S 82 Typology 26 [S |  | 00 | £151,957,964 |  |  | ,070,768 | 54,687 |  | 9,819 |  |  | 8,663, |  |  |
| Typology 26 [S | [Scenario 1] | 4,339 | £110,790,803 | 249,277,587 | 225,204,096 | 201,060,103 | 176,885,506 | 152,645,058 | 128,302,787 | 103,821,976 | 79,163, | 54,181,7 | 28,681,947 | 2,158 |
| Typology 26 [S | [Scenario 2] | 4,426 | £110,790,803 | 259,436,876 | 234,874,321 | 210,285,782 | 185,644,988 | 160,934,247 | 136,143 |  |  |  |  |  |
| Typology 26 | [Scenario 3] | 4.513 | £110,790,803 | 269,278,891 | 244,266,686 | 219,239,943 | 194,150,712 | 169,016,584 | 143,80, ,884 | 118,466,182 | 92,97 | 67,227,864 | 5,874 | 4.095,6 |
| ${ }^{85}$ Typology 27 | cenario 1 |  | £4,062, | 19,237 | 17,26 | 15,302,42 | 13,3 |  | 9,373,843 |  | 5,404,483 |  |  |  |
| ${ }^{86}$ TY Typology 27 IS | [Scenario 2] | 164 | £4,062,329 | 20,186,0011 | 18,168,717 | 16,151,422 | 14,134, 128 | 12,116,204 | 10,081,058 | 8,045,9913 | ${ }^{6,0010,767}$ | 3,975,621 | 1,932, |  |
| 88 Ty Typology 27 \|S | [Scenario 3] | 166 | £4,002,329 | 20,921,110 | 18,874,991 | 16,828,872 | 14,782,753 | 12,736,634 | 10,680,072 | 8,615,716 | ${ }^{6,551,358}$ | 4,487,001 | 2,422,0 | 331,5 |
| ${ }_{88}^{88}$ Typology 28 [Spology 28 IS |  |  | £110,790,803 | 170,170,874 | 155,121,62 | 140,072,430 | 125,023,208 $130,313,094$ | 109,97 |  |  |  |  |  | 18,716,31 |
| 90 Typology 28 | [Scenario 3] | 1,499 | £110,790,803 | 182,312,412 | 166,993,754 | 151,075,096 | 135,456,436 | 119,837,778 | 104,219,120 | 38,522,146 | 72,777,727 | 57,033,308 | 41,234,013 | 25,324, |
| 91 Typology 29 | [Scenario 1] | 147 | £3,32,724 | 23,10,400 | 21,083,173 | 19,061,946 | 17,040,719 | 15,019,492 | 12,99 | 10,977,03 | 8,949,098 | 6,909,593 | 4,870,08 |  |
| 92 Typology |  | 149 | £3,32,724 |  |  | 19,749,310 | 17,696,460 | 15,643,610 | 13,590,760 | 11,537,909 | 9,485,059 |  | 5,342,236 | 3,270,701 |
| ${ }_{93}^{93}$ Typology 29 IS | [Scenario 3] | 153 | £3,32,724 | 24,817,307 | 22,713,144 | 20,608,980 | 18,504,817 | 16,400,653 | 14,296,489 | 12,192,326 | 10,088, ,162 | 7,971,673 | 5,848,239 | 3,724,803 |
| 94 Typology 301 95 Typoology 31 | [Single scenario |  | £5,353,570 |  |  | 26,19 |  |  |  | 2,041 |  | 26,192,041 | ,192,041 |  |
| Typology 31 | [Scenario 1] | 152 | £1,788,491 | 14,244,117 | 11,963,037 | 9,681,958 | 7,400,880 | 5,119,800 | 2,819,663 | 09,30 | ,828,54 | 4,186,531 | 0,478 | 8,954,42 |
| ${ }^{96}$ Typology 31 [ | [Scenario 2] | 155 | £1,788,491 | 15,154,118 | 12,828,031 | 10,501,945 | 8,175,858 | 5,849,772 | 3,514,271 | 1,158,2 | 1,216,0 | 3,6611,217 |  |  |
| ${ }_{98} 9$ Typology 32 [S | [Scenaro ${ }^{\text {a }}$ | 154 | E1,80,491 | - $10,092,948$ | 13, 2 20,702 |  | 8,985,207 | ${ }^{6.615,959}$ | ${ }_{3}^{4,246,713}$ | 1,847,994 | - 560,405 | ${ }^{2,990,798}$ | 5,466,473 |  |
| 99 Typology 32 [S | [Scenario 2] | 187 | £3,806,883 | 868,942 | 691,8 |  | 31,337,560 |  |  |  |  | 45,451,923 | 48,274,796 | 51,0¢ |
| 100 Typology 32 | [Scenario 3] | 191 | £3,80, 883 | 21,777,289 | 24,656,930 | 27,536,570 | 30,416,211 | 33,295,851 | 36,175,491 | 9,055,131 | 41,934,771 | 44,814,412 | 47,694,06 | 50,57 |
| $\frac{101 \text { Typology } 33}{102 \text { Tyoolog } 33}$ | [Scenario 1] | 275 | £3,52, 621 | 25,338,273 | 21,615, 198 | 17,892, 125 | 14,169,051 | 10.445,976 | 6,722,903 | 2,952,814 | 830,535 | 4,658,933 | 8,537,246 | 1,428 |
| ${ }_{102}^{102 ~ T y p o l o g y ~} 33$ [S | [IScenario 2] | 280 | £3,562,621 | 26,824,315 | 23,033,704 | 10,243,093 | 15,452,483 | ${ }^{11,661,873}$ | 7,871,262 | 4,049,040 | 209,675 | 3,685,07 | 7,618,526 | -11,58 |
| ${ }_{104}^{103}$ Typology 34 IS | [Scenaro 3 ] | ${ }_{147}^{284}$ | ¢, | ${ }^{20,339,374}$ | 24,512,951 17840.462 | ${ }^{20,609,828}$ |  | 12,983,599 | -1,140,455 | 5,283,562 | ${ }_{4}^{1,390,995}$ | 2,539,903 | ¢,510,511 |  |
| 105 Typology $34 / \mathrm{S}$ | [Scenario 2] | 149 | £2,694,849 | 20,921,392 | 18,686,421 | 16,451,451 | 14,216,479 | 11,971,603 | ${ }_{9,715,814}$ | 7,460,024 | ${ }^{\text {5,204, 235 }}$ | 2,948,379 | 663,577 | ${ }_{1}^{2,645,9}$ |
| 106 Typology 34 IS | [Scenario 3] | 153 | £2,99, 849 | 21,816,929 | 19,527,609 | 17,238,289 | 14,948,969 | 12,656,824 | 10,346,064 | 8,035,303 | 5,724,543 | 3,413,784 | 1,079,42 | 1.28 |
| 107 Typology | [Scenario 1] | 182 | £4,053,218 | 8,000,416 | 10,751,929 | 13.503,442 | 16,254,9 | ,00 | 21,757,984 | 24,509,497 | 27,261, | 30,012,524 | 32,764,03 | 35,5 |
| 108 Typology 35 | [Scenario 2] | 185 | £4,053,218 | 927,996 | 9,726,379 | ${ }^{12,524,762}$ | 15,323,145 | 18.121,528 | 20,999,912 | 23,718,294 | 26,516,677 | 29,315,0 | 32,113,443 | 34,911, |
| leg Typology 35 \|S | [ [cenario 3] | 189 | £4,053,218 | 5,878,140 |  | 54857 | 14,383,709 | -17,238,8988 |  | 2,949,277 | ${ }^{25,804,466}$ | 28,650,655 | 31,514,845 |  |
| ${ }_{1}^{111} 1$ Typology 36 [S | [Scenaraio 2] | ${ }_{96}^{94}$ | ${ }_{\text {E }}^{1}$ | ${ }^{8,6326,958}$ | ${ }^{7,086,855}$ | ${ }^{5,4857,296}$ | ${ }_{4}^{3,4842,462}$ | ${ }_{\text {2,781,847 }}$ | . 12495 | ${ }_{5} 987,4766$ | ${ }^{2,2,290,080}$ | $\xrightarrow{4,929,306}$ | 5,982, | 7,.306, |
| 112 Typology 36 | [Scenario 3] | 98 | £1,558,019 | 31,422,152 | 29,803,477 | 28,164,803 | 26,526,128 | 24,887,453 | 23,248,779 | 21,610,104 | 19,971,429 | 18,332,755 | 16,694,080 | 15,055,4 |
| ${ }^{113} 114$ Typolog | [Scenario 1] | 570 | ${ }_{\text {¢ } 13,733,343}$ | 73,193,189 | ${ }_{\text {6, } 6,987,776}$ | ${ }^{60,782,162}$ | 54,576,64 | 48,371,135 | 42,165,6 | 35,931,624 | 29,67 | 23,422,313 | 17,153,724 |  |
| 115 Typology 37 IS |  |  | ${ }_{\text {¢113, }}$ | 78,851,245 78.304918 | ${ }^{69,5187,82780}$ | ${ }_{6}^{65,421.664}$ | 56,842,053 | ${ }_{5}^{52,519,429}$ | ${ }_{4}^{46,068,312}$ | 30,025,501 | ${ }^{31,430,055}$ | 20,051,009 | 18,064,513 | $13,574.808$ |
| 116 Typology 38 [S | [Scenario 1] | 427 | £26,119,037 | 71,732,098 | 66,752,017 | 61,771,936 | 56,791,855 | 51,811,775 | 46,831,694 | 41, 346,948 | ${ }_{36,840,356}$ | 31,833,764 | 20,827,171 | -15,57,008 |
| 117 Typology 38 | [Scenario 2] | 435 | £26,119,037 | 73,753,576 | 68,678,818 | 63,604,061 | 58,52, ,304 | 53,454,547 | 48,379,78 | 43,305,03 | 38,213,342 | 33,111,115 | 28,008,887 |  |
| $\frac{118}{118}$ Typology 38 | [Scenario 3] | 443 | £26,119,037 | 75,714,596 | 70,549,865 | 65,385, ,134 | 60,220,403 | 55,055,672 | 49,890,940 | 44,726,209 | 39,558,890 | 34,365,759 | 29,172,628 | 23,979,497 |
| 19 Typology 39 IS | Scenario 1] | 400 | £11,701,920 | 59,422,660 | 54,724,581 | 50,005,863 | 45,287,147 | 40,568,429 | 35,849,711 | 31,130,993 | 26,412, 275 | 21,693,557 | 16,957,807 | 12,196 |
| ${ }^{120}$ Ty Typoogy 39 IS | [ [cenario 2] | 409 | E11,701,920 | ${ }^{61,503,890}$ | ${ }_{5}^{56,704,856}$ | 51, ${ }_{\text {51,93,933 }}$ | ${ }^{47,068,922}$ | 42,243,910 | 37,418,899 | ${ }^{32,593,887}$ | ${ }^{27,768,876}$ | ${ }^{22,943,864}$ | 18,115,142 |  |
| ${ }^{121} 12$ Typolog 39 IS | [Scenario 3] |  | ${ }_{\text {E11,701,920 }}{ }^{66,189,930}$ | ${ }^{63,534,122} 21,195$ | 5, $19,34,225$ 1988,400 | 53,734,328 $18,493,603$ | 4,8,813,138 $17,108,808$ | 43,886,297 $15.744,012$ | $38,959,47$ $14,339,216$ | $34,032,616$ $12,954,421$ | ${ }^{29,105,775} 11.569,625$ | $24,178,934$ $10,184,829$ | $19,252,092$ $8,796,713$ | $14,289,830$ <br> $7,404,545$ |
| Typology 40 | [Scenario 2] | 91 | £6,189,930 | 21,998,250 | 20,571,527 | 19,144,806 | 17,718,083 | 16,291,362 | 14,864,63 | 13,437,918 | 12,011,196 | 10,584,474 | ${ }^{9,156,818}$ | 7,722,373 |
| ypology 40 | cenario 3] |  | £6, 189,930 | 22,490,137 | 21,043,676 | 19,597,214 | 18,150,753 | 16,704,292 | 15,257,831 | 13,811,369 | 12,364,907 | 10,918,446 | 9,471,985 | $8.020,546$ |
| $\frac{125}{125}$ Typology 41 IS | [ [scenario 1] | 2,757 | £94,963,546 | 256,258,015 | 231,467,311 | 206,511,483 | 181,552,938 | 156,434,482 | 131,270,892 | 106,107,302 |  |  |  | 4.0094,11 |
| Typology 41 [S | [ [scenario 2] | $\stackrel{2,813}{2}$ | £94,993,546 | ${ }_{\text {2 }}^{267 \text { 2029,593 }}$ | 241,718,286 | 216,34, 3 39 | 190,859,776 | 165,.318,486 | 139,622,704 | 113.926,921 | ${ }^{88,178,377}$ | 62, 218,337 | 36,216,4599 | 9,938, |
| ${ }_{1}^{127}{ }^{128}$ Typology Typlogy 42 [ S | [Scenario 3] |  |  | $277,317,749$ $14,284,008$ | 251,529,102 $12,913,559$ | 225,740,456 $11,542,210$ | 199,812,783 $10,170,862$ | $173,845,772$ $8,90,631$ | $147,707,800$ $7,008,79$ | 121,523,769 <br> $6,026,525$ | ${ }_{\substack{9,339,737 \\ 4,644,472}}$ | ${ }_{\text {6, }}^{68,925,573} 3$ 3,262,418 | $42,470,927$ <br> $1,880,365$ | 15.736, |
| ${ }^{129}$ Typology 42 | [Scenario 2] |  | ${ }_{\text {¢10,0,445,990 }}$ | $14,938,279$ $15,671.114$ | $13,540,5$ 14.234 .0 | 12, 142, 2911 12796917 |  |  |  |  |  |  |  |  |



## Appendix 7 - Appraisal results (Employment and training)




| CHMARK L | AND VALUE 3 (CLEARED | Eveloped | £500,000 |  |  |  |  |  | sidual lan |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Description |  | No of units | BLV ${ }^{0}$ | 0\% AH | \% | 10\% AH | 15\% AH | 20\% AH | 25\% AH | 30\% AH | 35\% AH | 40\% | \% AH | 50\% AH |
| Typology 1 [ | Scenario 1] | 570 | £3,500,000 |  |  |  |  |  |  |  |  |  |  |  |
| Typology 1 | cenario 2] | 582 | £3,500,000 | 63,658,967 | 57,870,508 | 52,094,050 | 46,311,591 | 40,503,943 | 34,665,618 | 28,827,294 | 22,98 | 17,092,516 | 11,185,445 | 5,25 |
| 3 Typology 1 [ | [Scenario 3] | 593 | £3,500,000 | 64,709,001 | 58,962,027 | 53,215,051 | 47,468,076 | 41,719,356 | 35,916,668 | 30,113,978 | 24,311,289 | 18,473,351 | 12,602,196 | 6.725,2 |
| 4 Typology 2 | [Scenario 1] | 84 | $¢_{\text {£247,016 }}$ | 3,308,301 | 2,449,387 | 1,582,263 | 715,138 |  |  |  |  |  |  |  |
| 5 Typology 2 | Scenario 2] | 86 | £247,016 | 3,780,016 | 2,906,333 | 2,024,681 | ,139,621 | 254,561 | 0.118 |  | 2.449,234 | 88 | 43 |  |
| Typolog | Scenario 3] | 87 | £247,016 | ${ }^{4,173,188}$ | 0,200,200 | 2,400,633 | ${ }_{\text {l }}^{1,504,0}$ | 607 |  |  |  |  |  |  |
| 7 Typology 3 [ | Scenario 1] | 184 | ${ }_{\text {E5616,536 }}$ |  |  |  |  |  | 0,823,1 |  | -13,918,6/10, | ${ }^{15,466,416}$ |  |  |
| 8 Typology 3 | Scenario 2] | ${ }_{187} 18$ | £516,536 |  | , 087 | 5,411,779 | 6,987,472 |  | 138 | 1,714, |  |  | 6,441,628 |  |
| 9 Typology 3 | Scenario 3] | 192 | £516,536 | 1,411,099 | 3,000,512 | 4,602,805 | 6,218,797 | 7,834,789 | 9,450,781 | 11,066,773 | 2,682,765 | 14,298,757 | 5,914,749 | - 17,530,72 |
| 10 Typology 4 [ | Scenario 1] | 134 | £451,604 | 1,925,384 | 756,876 | 417,913 | 1,604,250 | 2,793,217 |  |  | 0,411,788 | 7,979 | - 8,824,170 |  |
| Typology 4 | Scenario | 137 |  |  |  |  |  |  |  |  |  |  |  |  |
| ppology 4 | Scenario 3] | 139 | £451,604 | 3,190,322 | 1,975,567 | 760,813 |  |  |  |  |  |  |  |  |
| Typology 5 | Scenario 1] | 875 | £2,983,280 | 39,392,391 | 33,789,790 | 28,187,188 | 22,563,762 | 16,893,859 | 11,223,955 | 5,541,35 |  |  |  |  |
| 14 Typology 5 | Scenario 2] | 892 | £2,983,280 | 42,411,056 | 36,696,161 | 30,981,264 | 25,266,368 | 19,488,573 | 13,744,823 | 7,931,072 | 2,087,851 |  |  |  |
| 15 Typology 5 | Scenario 3] | 908 | £2,983,280 | 45,341,611 | 39,526,105 | 33,710,599 | 27,895,094 | 22,061,980 | 16,176,209 | 10,290,438 | 4,378,546 | 1,614,764 | 793 | - 13,846,8 |
| 16 Typology 6 | Scenario 1 | 3,239 | £11,050,000 | 61,200,346 | 47,248,295 | 33,060,459 | 18,543,882 |  | 12,416,173 |  |  |  |  |  |
| Ypoology 6 | Scenario 1 [scenario | 3,303 | £11,050 | 68,500, 140 | 54,387,35 | 545 | 25,43 | 10,3 |  | 22,304, | 39,1/ | 57,7 | 76.4 |  |
| Typology 6 | Scenario 1 [ Scenario | 3,366 | £11,050,000 | 75,588,115 | 61,322,043 | 46,847,545 | 32,11 |  | 1,340,04 |  |  |  |  |  |
| Typology 6 | Scenario 3 [Scenario 3.1 ] | 3,072 | £11,050,000 | 18,452,490 |  | 11,187, | 27,106,1 |  | 08,648 | 77,345,767 | 94,803,426 | -112,261,085 |  |  |
| 20 Typology 6 | Scenario 3 [ [cenario 3.2] | 3,132 | £11,050,000 | 25,950,128 | 11,438,377 | 3,620,140 | 19,569,511 | ,020,5 | 52,871,5 | 0.211,848 | 88,015,461 | 05,819,880 | 23,624,299 | 141,428,71 |
| 21 Typology 6 | Scenario 3 [Scenario 3.3 ] | 3,194 | £11,050,000 | 33,266,062 | 18,683,236 |  | 12,101 | 76 | 45,772,677 | -63.251.594 | 31,278,224 | 99,42 |  |  |
| 22 Typology 6 | Scenario 4 [Scenario 4.1] | 7,984 | £11,050,000 |  |  | 80,8 |  | 29,916,696 |  |  |  |  |  |  |
| ypolog | ario 4 [Scenario 4.2] | 8,142 | £11,050,000 | 142,484,413 | 117,830,385 | 92,8 | 67,542,989 | 41,596,607 | 14,747,159 | 3,78 | 45,217,250 | 81,4 |  |  |
| 1ppology 6 | Scenario 4.3] | 8,302 | £11,050,000 |  | 129,913,923 | 104,676,471 | 79,075,893 | 52,950,100 | 50,255 |  |  |  |  |  |
| 25 Typology 7 - | [Scenario 1] | 528 | £2,005,000 | 59,815,397 | 54,785,534 | 49,755,672 | 44,799,690 | 39,646,156 | 34,572,621 | 29,499,086 | 24,425,551 | 19,309,320 | 14,179,933 | 9,050,544 |
| 26 Typology 7 . | [Scenario 2] | 538 | £2,005,000 | 62, 162,288 | $57,057,240$ | 51,952,194 | 46,847,147 | 41,776,167 | 36,566,556 | 31,416,996 | 20,267,334 | 21,097,759 | 15,891,287 | 4.814 |
| 27 Typology 7 | Scenario 3] | 550 | £2,005,000 | 64,657, ,145 | 59,466,192 | 54, 275,238 | 49,084,285 | 43,891,148 | 38,654,65 | 33,418,154 | 28,181,656 | 22,945,159 | 17,653,462 |  |
| ypology 8 | Opt 1 [Scenario 1] | 126 | £180,000 | 20,894,113 | 19,228,191 | 17,562,268 | 15,896,345 | 14,230,422 | 12,564,49 | 10,898,5 | 9,232, 247 | 7,549,92 | 5,867,63 | 4,18 |
| 29 Typology 8 | pt 1 [Scenario 2] | 127 | £180,00 | 21,488,193 | 19,807,999 | 18,127,805 | 16,447,613 | 14,767,419 | 13,087,225 | 11,407,03 | 9,726,839 | 8,036,627 | 6,339,846 | 4.64 |
| 30 Typology 8 | pt 1 [Scenario 3] | 130 | £180,000 | 22,285,884 | 20,574,963 | 18,864,043 | 17,153,122 | 15,442,201 | 13,731,280 | 12,020, | 10,309,437 | 8,594,830 | 6,866,955 |  |
| 31 Typology 8 - | Opt 2 [Scenario 1] | 208 | £180,000 | 30,864,468 | 28,457,506 | 26,050,545 | 23,643,583 | 21,236,621 | 18,829,659 | 16,422,697 | 14,015,736 | 11,586,956 | 9,156,406 | 6,725,85 |
| 32 Typology 8 | Opt 2 [Scenario 2] | 211 | £180,000 | 31,862,155 | 29,426,148 | 26,990,141 | 24,554,135 | 22,188,127 | 19,682,120 | 17,246,113 | 14,810,106 | 12,362,238 | 9,902, |  |
| ypology 8 | Opt 2 [Scenario 3] | 217 | £180,000 |  |  | 8,443 |  |  |  |  |  |  |  |  |
| 34 Typology 9 | Scenario 1] | 605 | £2,365,000 | 79,798,812 | 74,117,097 | 68,426,638 | 62,736,179 | 57,045,721 | 51,355,26 | 45,664,8 | 39,952,325 | 34,212,48 | 28,472,64 | 22,73 |
| ${ }^{35}$ Typology 9 [ | Scenario 2] | 617 | £2,365,000 | 82,490,279 | 76,746,437 | 70,966,612 | 65,186,789 | 59,406,965 | 53,627,141 | 47,847,318 | 42,067,494 | 36,239,158 | 30,408,909 | 24,578,661 |
| 36 Typology 9 | ario 3] | 630 | ${ }^{\text {¢ 2 , 365,000 }}$ | 85, 213,371 | 79,380,523 | 73,535,442 | 67,664,991 | 61,794,541 | 55,924,091 | 50,053,640 | 44,183,190 | 38,287,001 | 32,365.073 | 26,44314 |
| 37 Typology 10 | [Scenario 1] | 200 | £675,000 | 28,688,200 | 26,353,536 | 24,018,870 | 21,684,205 | 19,349,540 | 17,014,874 | 14,680,209 | 12,328,737 | 9,971,187 | 7,613,638 |  |
| 38 Typology 10 | Senario 2] | 205 | £675,000 | 29,890,614 | 27,508,593 | ${ }^{25,126,574}$ | 22,744,553 | 20,32, 533 | 17,980,512 | 15,598,492 | 13,209,408 | 10,803,946 |  |  |
| 39 Typology 40 Typology |  | 209 | £675,000 | ,957,292 | 28,539,489 | 21,685 | 23,703,882 | 21,286,0 | 18,888,27 | 16,450,474 | 14,032,6 | 11,5 | 9,152,1 |  |
| 40 Typology 11 | Scenario 1] | 1,320 | £4,636,310 | 135,049,493 | 124,573,621 | 114,097,749 | 103,578,586 | 93,043,982 | 82,472,80 | 71,887,59 | 61,186,568 | 50,431,513 | 39,566,569 | 28,5 |
| 41 Typology 11 42 Typology 11 | [Scenario 2] | 1,346 | £4,636,310 | 139,998,470 | 1,9,32, 358 | 118,666,246 | $107,992,038$ <br> 112083 | 97,265.655 | 88,538,832 | 75,740,112 | ${ }^{64,901,928}$ | 53,989,393 | ${ }_{4}^{42,966,451}$ | 31,79 |
| ${ }_{4}^{42}$ Typology 11 | Scenario 3] | 1,374 | ${ }_{\text {£4, } 636,310}$ | 144,970,440 | 134,130,844 | 123,269,619 | 112,408, 395 | 101,512,148 | 90,589,091 | 79,627,336 | 68,626,752 | 57,543,039 | 46,364,820 | 35,029,47 |
| 43 Typology 12 44 Typology 13 | nario 1] | 233 | £825,000 | 23,905,789 | 21,601,811 | 19,297,833 | 16,985,488 | 14,659,357 | 12,33,225 | 10,007,094 | 7,680,961 | 5,354,830 | 8,290 |  |
| ${ }_{44}^{44}$ Typology 13 | cenario 2] | 238 | £825,000 | 24,965,827 | 22,623,465 | 20,281,103 | 17,938,741 | 15,576,388 | 13,211,402 | 10,846,415 | 8,481,428 | 6,116,441 | 3,740,991 |  |
| 45 Typology 13 46 Typology 14 | Scenario 3] | 244 | £825,000 | 26,078,396 | 23,693,051 | 21,307,704 | 18,922,358 | 16,527,394 | 14,118,909 | 11,710,424 | 9,301,940 | 6,893,455 | 4,484,419 | 2.0 |
| 46 Typology 14 47 Typology 14 | [Scenario 1] | 82 | £250,000 | 10,236,730 | 9,170,239 | 8,103.748 | $7,028,954$ 7 7 | 5,952,129 | ${ }_{\substack{4.875,306}}^{5068}$ | 3,798,47 <br> 120850 | 2,721,652 | ${ }^{1,6399990}$ | 548,928 |  |
| ${ }_{48}^{47}$ Typoology 14 [S | ario 2] | 84 | £250,00 | 10,769,773 | ${ }_{\text {9,682,013 }}^{\text {0,173 }}$ | 8,594,2 | $7,503,543$ 7,01603 | 6,405,197 | $5,306,8$, <br> 5095 <br> cas | 4,208 | 3172524 | ${ }^{2,011,815}$ | , 143 |  |
| 48 Typology 14 [S 49 Typology 15 [S | [Scenario 3] | 85 108 | £2250,000 E490, 000 | $\underset{\substack{11,218,318 \\ 3,350,861}}{ }$ | $\begin{array}{r}10,117,566 \\ \hline 2.062,608\end{array}$ | 9,016,815 | 7,916,003 <br> 521738 | ${ }_{\text {c, }}^{6,807,051} 1.829,646$ | 5,5,695,542 <br> $3,148,169$ | $4,584,033$ $4,477,813$ | $3,472,524$ 5 507 156 | ${ }^{2,3610,014}$ | 1,240,039 |  |
| 50 Typology 15 | cenario 2] | 110 | £490,000 | 3,961,578 | 2,654,160 | 1,344,888 |  | 1,29 | 2,624,712 | 3,976,048 | 5,327,384 | 6,678,719 | 0,05 |  |
| ypology 15 | Scenario 3] | 113 | £490,000 | 4,632,568 | 3,307, | 1,970,474 | 33,87 | - 713,453 | 2,070,448 |  |  |  |  |  |
| 52 Typology 16 | [Scenario 1] | 669 | £3,33,000 | 74,182,468 | 67,942,943 | 61,703,416 | 55,450,965 | 49,157,317 | 42,863,669 | 36,570,022 | 30,276,374 | 23,926,222 | 17,563,314 | 11,20 |
| 53 Typology 16 | Scenario 2] | 681 | £3,33,000 | 77,032,896 | 70,706,418 | 64,379,939 | 58,053,461 | 51,689,737 | 45,308,086 | 38,926,436 | 32,544,785 | 26,135,049 | 19,682,957 |  |
| 54 Typology 16 | Scenario 3] | 695 | £3,330,000 | 80,010,350 | 73,584,012 | 67, 157,676 | 60,731,338 | 54,297,203 | 47,814,530 | 41,331,857 | 34, 849,183 | 28,366,444 | 21,812,006 |  |
| ${ }_{55}^{55}$ Typology | Senario 1] | 794 | £3,900,000 | 89,405,643 | 82,295,915 | 75,172,025 | 68,048,134 | 60,875,105 | 53,691,493 | 46,507,881 | 39,324,269 | 32,074,204 | 24,816,022 | 17,537,044 |
| 56 Typology 17 | cenario 2] | 809 | £3,900,000 | 92,704, 124 | 85,517,658 | 78,283,159 | 71,048,660 | 63,798,368 | 56,502,861 | 49,207,35 | 41,911,845 | 34,581,028 | 27,209,513 | 19,8 |
| 57 Typology 17 | nario 3] | ${ }^{826}$ | £3,900,000 | 96,113,627 | 88,794,674 | 81,455,754 | 74,085,984 | 66,716,212 | 59,300,549 | 51,868,22 | 44,435,954 | 36,997,803 | 29,487,790 | 21,977,778 |
| 58 Typology 18 | Scenario 1] | 194 | £800,000 | 5,721,408 | 23,82 | 21,926,993 | 20,029,784 | 18,132,577 | 16,235,370 | 14,338,162 | 12,440,955 | 10,536,935 | 8,621,507 |  |
| 59 Typology 18 | [Scenario 2] | 197 | £800,000 | 26,557,229 | 24,634,824 | 22,712,419 | 20,790,014 | 18,867,609 | 16,945,205 | 15,022,799 | 13,100,394 | 11,177,990 | 9,238,270 | 7,297,318 |
| ${ }^{60}$ Typology 18 | Seenario 3] | 201 | £800,000 | 27,476,950 | 25,524,064 | ${ }^{23,577,177}$ | 21,618,292 | 19,665,406 | 17,712,520 | ${ }^{15,759,633}$ | 13,800,748 53 | ${ }_{\text {11,853,862 }}$ | 9,891, 356 | 7,999,954 |
| ypology | cenario 1] | 1,201 | £4,782,304 | 0,398 | 11,858,435 | 102,283,555 | 92,668,989 | 83,054,423 | 73,378,03 | 63,676,408 | 53,917,940 | 44,070,395 | 34,100,869 |  |
| ypology 19 | Scenario 2] | 1,225 | £4,782,304 | 125,97 | 116,233,389 | 106,490,076 | 96,723,346 | 86,931,011 | 77,109,819 | 67,251,446 | 57,328,157 | 47,33 | 37,243,703 |  |
| 63 Typology 19 [ | [Scenario 3] | 1,248 | £4,782,304 | 130,286,751 | 120,390,258 | 110,493,765 | 100,593,832 | 90,640,997 | 80,888,163 | 70,671,773 | 60,619,571 | 50,498,853 | 40,276,243 | 29,917,676 |
| ${ }_{64} 6$ Typology 20 | nario 1] | 305 | £1,650,000 | 27,725,053 | 24,852, 113 | 21,959,998 | 19,0559,481 | 16,158,964 | $13,258,447$ | 10,357,929 | 7,457,412 | 4,535,632 | 1,596,885 |  |
| 65 Typology 20 [S 66 Typology 20 I | Scenario 2] | 312 | £1,650,000 | 29,091,674 | 26,158,223 | 23,219,798 | 20,258,047 | 17,296,296 | 14,344,545 | 11,372,793 | 8,411,042 | 5,440,281 | 2,439,429 |  |
| Ypology 20 [ | [ [scenario 3] | 318 832 8 | E1, $1,50,000$ $E 3,791378$ | ${ }^{30,35,306}$ | 27,371,845 | 24,388,383 97,970.694 | $21,385,254$ $90,618,490$ | ${ }_{8}^{18,3.2372,572}$ | $15,360,490$ 75.844 .560 | $12,348,109$ $68,453,539$ | ${ }^{9,335.728}$ | - $\begin{array}{r}\text { 6,323,346 } \\ 53.576 .109\end{array}$ | 3,274,422 |  |
| 68 Typology 21 | Scenario 2] | 850 | £3,791,378 | 116,330,743 | 108,840,177 | 101,349,611 | 93,859,045 | 86,363,261 | 78,832,714 | 71,302,166 | 63,753,696 | 56,171,277 | 48,551,925 | 40,905 |
| 69 Typology 21 | [Scenario 3] | 866 | £3,791,378 | 119,675,319 | 112,0061,159 | 104,446,999 | 96,832,839 | 89,218,680 | 81,584,353 | 73,929,106 | 66,273,859 | 58,573,770 | 50,855,222 | 43,081,422 |
| 70 Typology 22 | Scenario 1] | 386 | £3,791,378 | 51,362,962 | 47,347,402 | 43,331,844 | 39,310,286 | 35,300,727 | 31,285,168 | 27,269,610 | 23,243,086 | 19,188,294 | 15,13,.502 | 11,078,710 |
| 71 Typology 2 | nario 2] | 393 | £3,791,378 | 53,198,802 | 49,125,199 | 45,051,596 | 40,977,993 | 36,904,390 | 32,830,787 | 28,757,183 | 24,683,580 | 20,576,727 | 16,443,158 |  |
| Ypology | cenario 3] | 400 | £3,791,378 |  | 50,853,716 | 46,726,868 | 42,600,022 | 38,473,175 | 34,346,328 | 30,219,481 | 26,092,635 | 219 |  | 13,614, |
| 73 Typology 23 \|S 74 Typology 23 IS | cenario 1] | 349 | £2,225,000 | 35,067,307 | 31,386,120 | 27,692,891 | 23,975,722 | 20,258,554 | 16,541,38 | 12,824,217 | 9,107,048 | 5,361,071 |  |  |
| 74 Typology 23 IS 75 Typology 23 IS | [Scenario 2] | 358 | £2,225,000 | 37,043,789 | 33,285,109 | 29,526,427 | 25,739,165 | 21,943,595 | 18,148,026 | 14,352,456 | 10,556,886 | 6,751,223 | 2,905, 270 |  |
| 75 Typology 23 76 Typology 24 | nario 3] | 364 752 | £2,225,000 | 38,642,446 | ${ }_{\text {34,837,723 }}$ | 31,032,999 | $\xrightarrow{27,218,335}$ | 23,376,123 | 19,533,912 | 15,691,701 | 11,849,490 | 8,007,278 | 4,121,648 |  |
| 76 Typology 24 77 Typology 24 | [Scenario 1] | 752 | £14,401,544 | 51,016,828 | 44,411,780 | 37,770,543 | 31,092,844 | 24,415,145 | 17,737,445 |  |  |  |  |  |
| ${ }_{7}^{77}$ Typology 24 | Scenario 2] | 765 | £14,401,544 | 54,028,350 | 47,316,826 | 40,605,302 | 33,820,630 | 27,035,048 | 20,249,465 | 13,440,154 | 6,564,247 | 6,416 | 7,366,782 |  |
| 78 Typology 24 79 Typology 25 | Scenario 3] | 781 | £14,401,544 | 57,229,744 | 50,393,270 | 43,556,796 | 36,883,264 | 29,771,120 | 22,858,977 | 15,94 | 8,993,799 | 9.517 | 5,168,242 |  |
| ${ }^{79}$ Ty Typology 25 | [Scenario 1] | 1,345 | £14,401,544 | 95,011,233 | 85,64,603 | 76,275,663 | 66,846,683 | 57,353,041 | 47,786,349 | 38,115,27 | 28,307,849 | 18,475,380 | 8,517,517 |  |
| 80 Typology 25 81 Typology 25 | 02] | 1,374 | £14,401,544 | 747,7 | 90,299,977 | 80,671,936 | 71,069,359 | 61,424,837 | 51,707, 32 | 41,884,361 | 31,923,984 | 21,894,172 | 1,77 |  |
| 81 Typology 25 | enario 31] | 1,400 | £14,401,544 | 104,148,916 | 94,500,074 | 84,790,223 | 75,066,046 | 65,280,332 | 55,427,815 | 45,490,970 | 35,435,114 | 25,23,594 | 14,985,905 |  |
| ${ }_{8}^{82}$ Typology 26 | cenario 1] | 4,339 | £10,50,000 | 282, 447,809 | 259,867,110 | 237,284,674 | 214,625,529 | 191,936,769 | 169, 186,880 | 146,335,622 | 123,367,254 | 100,227,519 | 76,853,263 | 53,1 |
| 83 Typology 26 <br> 84 <br> Typology 26 |  | 4.426 | £10,500,000 | 293,071,329 | 270,105,990 | 247,11, 576 | 224,082,672 | 201,007,720 | 177,858,571 | 154,635,751 | 131,304,593 |  | 84,117,65 |  |
| 84 Typology 26 85 Typology 27 | [Scenario 3] | 4,513 | £10,50,000 | 303,340,902 | 280,026,464 | 256,466,317 | 233,261,216 | 209,804,360 | 186,307,6 | 162,736,724 | 139,056,293 | 15,230,486 | 91,218,2 |  |
| ${ }^{85}$ Typology 27 27 |  | 160 | £385,000 | 22,050,951 | 20,077,767 | 18,104,585 | 16,131,402 | 14,158,219 | 12,178,843 | 10,188,29 | 8,193,740 | 6,201, 187 | 4,208,635 |  |
| 86 Typology 27 IS 87 Typology 27 IS | Scenario 2] | 164 | £385,000 | ${ }^{23,053,769}$ | 21,040,659 | 19,027,547 | 17,014,435 | ${ }^{15,001,325}$ | ${ }^{12,988,213}$ | 10,958, 116 | 8,925,165 | 6,892,215 | 4,859,264 | ${ }^{2,820,2020}$ |
| ${ }^{87}$ Typology 27 IS |  |  | ¢385,000 £10,50,000 | 23,812,161 $190,992,552$ | $\xrightarrow{217,779,177}$ | 19,746,071 $162,640,805$ | $\stackrel{\text { 17,713,027 }}{148,464,933}$ | 15,679,983 $134,289,060$ | 13,646,939 12,113,187 | ${ }^{11,65,55,526}$ |  |  |  |  |
| 89 Typology 28 | Scenario 2] | 1,471 | £10,50,000 | 197,405,068 | 183,063,841 | 168,677,836 | 154,291,831 | 139,905,827 | 125,519,821 | 111,133,816 | 96,672,387 | 82,158,740 | 67,645,094 | 53,117 |
| 90 Typology 28 | [Scenario 3] | 1,499 | £10,50,000 | 4,524 | 189,102,952 | 174,538,871 | 159,961,159 | 145,383,446 | 130,805,734 | 116,228,022 | 101,632,390 | 86,924,736 | 72,217,081 | 57,509, |
| 91 Typology 29 |  | 147 | £315,000 | 25,936,752 | 23,906,447 | 21,876, 141 | 19,845,836 | 17,815,530 | 15,785,223 | 13,754,918 | 11,724,612 | 9,684,939 | 7,634,428 | 5,583,917 |
| 92 Typology 29 [S | nario 2] | 149 | £315,000 | 26,710,115 | 24,661,130 | 22,606,934 | 20,552,738 | 18,498,542 | 16,444,346 | 14,390,150 | 12,335,954 | 10,280,049 | 8,205,336 | 6,130,624 |
| ${ }_{9}^{93}$ Typology 29 | Senario 3] | 153 | £315,000 | 27,719,883 | $25,637,864$ | 23,541,967 | 21,446,054 | 19,350,139 | 17,254,225 | 15,158,312 | 13,062,398 | 10,966,484 | 8,855,409 | 6,73 |
| ${ }_{94}^{94}$ Typology 30 | Single scenario] |  | £507,375 |  |  | 27,219,574 |  |  | 27,219,574 | 27,219,574 | 27,219,574 |  |  |  |
| 95 Typology 31 96 Typology 31 | cenario 1] | 152 | £169,501 | 17,319,870 | 15,037,595 | 12,754,800 | 10,472,004 | 8.189,208 | 5,906.413 | 3,610,461 | 1,297,214 | 1.031,537 | 3,383,524 |  |
| 96 Typology 31 97 Typology 31 | ario 2] | ${ }_{155}^{155}$ | £169,501 | 18,264, 155 | 15,956,831 | 13,637,689 | 11,318,545 | ${ }^{\text {8,999,402 }}$ | 6.6880,259 | 4,358,292 | 2,008,175 |  | 2,733,135 |  |
| ${ }_{97}^{97}$ Typology 31 [S | nario 3] | 158 | £169,501 | 19,234,177 | 16,904,489 | 14,551,336 | 12,198,061 | 9,844,785 | 7,491,509 | 5,138,233 | 2,761,651 | 376,909 |  |  |
| ${ }_{99} 98$ Typology 32 [S | [Scenario 1] | 184 | £360,791. | 20,815,548 | ${ }^{23,570,856}$ | 26,326,163 | 29,081,471 | 31,836,779 | 34,592,086 | 37,347,394 | -40,102,701 | 42,858,0 | 45,613,317 | 48,36 |
| 99 Typology 32 [S | [Scenario 2] | 187 | £360,791. | 19,734,881 | 22,526,477 | 25,318,074 | 28,109,670 27,094,480 | 30,901,267 29,931,022 | 33,692,863 $32,767,565$ | 36,484,466 | 39,276,056 $38,44,649$ | ${ }^{42,067,653} 41,277,191$ | 44,859,250 $44,113,73$ |  |
| 101 Typology 33 | Scenario 1] | 275 | £337,641 | ${ }^{30,309,258}$ | 26,700,452 | 23,071,660 | 19,436,868 | 15,802,077 | 12,167,286 | 8.532,494 | 4,866,508 | 1,183,210 | 2,538,234 |  |
| 102 Typology 3 | [Scenario 2] | ${ }^{280}$ | £337,641 | 31,842,402 | 28,192,635 | 24,520,335 | 20,833,811 | 17,147,285 | 13,460,761 | 9,774,236 | 6,073,364 | 2,337,582 | $\begin{array}{r}1,419,534 \\ \hline\end{array}$ | ${ }^{\text {5,2 }}$ |
| 103 Typology 33 | Senario 3] | 284 | £337,641 | 33,398,504 | 29,712,316 | 26,023,654 | 22,300,222 | 18,576,790 | 14,853,358 | 11,129,924 | 7,400,492 | 3,638,126 | 137,177 |  |
| 104 Typology 34 | Scenario 1] | 147 | £255,400 | 22,956,828 | 20,751,184 | 18,545,540 | 16,339,896 | 14,134,253 | 11,910,953 | 9,683,116 | 7,455, 281 | 5,227,444 | 2,991,562 | 34,0 |
| 105 Typology 34 | [Scenario 2] | 149 | £255,400 | 23,865,005 | 21,634,018 | 19,403,032 | 17,172,045 | 14,941,058 | 12,702,805 | 10,449,297 | 8,195,788 | 5,942,279 | 3,688,770 | 1,407,10 |
| 106 Typology 34 | [Scenario 3] | 153 | £255,400 | 24,819,908 | 22,544,050 | 20,268, 192 | 17,992,334 | 15,716,475 | 13,440,616 | 11,142,081 | 8,843,177 | 6.544,272 | 4,245,367 | 1,925, |
| $\frac{107 \text { Typology } 35}{108}$ | Scenario 1] | 182 | ${ }^{\text {E384, }} 337$ |  |  |  |  |  |  |  |  |  |  |  |
| 108 Typology 35 | Scenario 2] | 185 | ${ }_{\text {E } 284,1,137}$ | 076 | 29,873 |  | 11,467,2 | 14,236,002 | 17,004,726 |  |  | 531 | 28,079,577 |  |
| 110 Typology 35 | Scenario 3] | 189 | £384,137. |  | 4,818,333 | 7,620,283 | 10,434,076 | 13,247,870 | 16,061,664 | 18,875,458 | 21,689,251 | 24,503,045 | 27,316,839 | 30,130,6 |
| ${ }^{110}$ Typology 36 | [Scenario 1] | 94 | £147,659 | 10,858,394 | 9,213,125 | 7,567,855 | 5,922,586 | 4,277,316 | 2,621,548 | 954,341 | 723,744 | 2,417,338 | 4,137,939 | 5,858,5 |
| ${ }^{111}$ Typology 36 | cenario 2] | ${ }_{96}^{96}$ | £147,659 | 11,532,355 | ${ }^{9,8858,617}$ | 8,184,878 30 | $\xrightarrow{6,511,139}$ | 4,837,400 | 3,160,546 | 1,464,463 | 235,154 | 1,957,116 | 3,701,045 | $\stackrel{5.451,4}{ }$ |
| $\frac{112 \text { Typology } 36}{113}$ | [Scenario 3] | ${ }_{570} 98$ | $\underset{\text { ¢11,301,553 }}{ }$ | ${ }_{8}^{33,6220,031,528}$ | ${ }_{7}^{31,960,860}$ |  | ${ }_{6}^{28,6888,540}$ |  | 25,296,213 $52,032,500$ | 23,630,049 $46,107,83$ | 21,963,886 | ${ }_{34,189,951}^{20,929}$ | - $\begin{aligned} & 18,631,558 \\ & 28,212906\end{aligned}$ | ${ }_{\text {22, }}^{16,265,39}$ |
| 114 Typology 37 | [Scenario 2] | 582 | £1,301,553 | 84,386,036 | 78,402,964 | 72,402,755 | 66,380,097 | 60,357,439 | 54,334,783 | 48,312, 125 | 42,289,467 | ${ }_{\text {36,220,470 }}$ | ${ }_{30,144,259}$ |  |
| 115 Typology 37 | [Scenario 3] | 593 | £1,301,553 | 86,943,616 | 80,880,089 | 74,816,560 | 68,720,631 | 62,616,667 | 56,512,703 | 50,408,739 | 44,304,775 | 38,177,140 | 32,018,652 | 25,860,16 |
| 116 Typology 38 | Scenario 1] | 427 | £2, 475,385 | 77,933,449 | 73,145,859 | 68,358,269 | 63,570,678 | 58,783,087 | 53,995,496 | 49,207,907 | 44,402,972 | 39,584,397 | 34,765,823 | 29,947,248 |
| Typology 38 | cenario 2] | 435 | £2,475,385 | 80,048,020 | 75,190,653 | 70,333,285 | 65,475,917 | 60,618,549 | 55,761,182 | 50,903,814 | 46,045,904 | 41,156,830 | 36,267,756 | 31,378,68 |
| 118 Typology 38 | cenario 3] | 443 | £2,475,385 | 82,095,754 | 77,174,285 | 72,252,816 | 67,331,347 | 62,409,879 | 57,488,410 | 52,566,9 | 47,645,471 | 42,708,013 | 37,754,158 | 32,8 |
| ${ }^{119}$ Typology 39 | enaio 1] | 400 | £1,109,029 | 65,691,522 | 61,171,091 | 56,650,659 | 52,112,061 | 47,562,355 | 43,012,649 | 38,462,943 | 33,913,237 | 29,363,531 | 24,813,825 | 20,248,2 |
| 20 Typology 39 | Scenario 2] | 409 | £1,109,029 | 67,883,391 | 63,282,085 | 58,680,781 | 54,079,441 | 49,448,083 | 44,816,725 | 40,185,366 | 35,554,009 | 30,92,, 651 | 26,291,293 | 21,659,935 |
| ${ }_{21}^{21}$ Typology 39 | cenario 3] | 418 | £1,109,029 | 70,017,981 | 65,341,292 | 60,664,603 | 55,987,915 | 51,298,639 | 46,591,158 | 41,883,676 | 37,176,196 | 32,468,715 | 27,761,233 | -3,053,753 |
| ypology 40 | Scenario 1] |  | £586,640 | 22,806,020 | 21,372,754 | 19,939,488 | 18,500,223 | 17,072,957 | 15,639,692 | 14,206,426 | 12,773,161 | 11,336,608 | 9,893,831 | 8,451,054 |
| ${ }^{123} 12$ Typology 40 | enario 2 | 91 | £586,640 | 23,589,187 | 22,119,724 | 20,650,260 | 19,180,796 | 17,711,332 | 16,241,86 | 14,772,404 | 13,302,94 | 11,833,476 | 10,354,364 | 031 |
| ${ }_{1} 124$ Typology 40 | Scenario 3] |  | £58,640 | 24,097,582 | 22,612,827 | 21,128,072 | 19,643,317 | 18,158,562 | 16,673,80 | 15,189,052 | 13,704,298 | 12,219,542 | 10,729,6 | 9,234 |
| 125 Typology 41 | ario 1 | 2,757 | £9,000,000 | 291,362,604 | 267,969,884 | 244,577,165 | 221,122,664 | 197,548,301 | 173,918,402 | 150,127,0 | 126,33, ,660 | 102,521,871 | 78,467,3 | 54,412,924 |
| ${ }^{126}$ Typology 41 | [Scenario 2] | 2,813 | £9,000,000 | 302, 611,142 | 278,826,433 | 254,992,837 | 231,159,243 | 207, 182,399 | 183,162,510 | 158,972,501 | 134,730,357 | 110,488,213 | 86,056,227 | $\begin{array}{r}61,545,149 \\ 65403 \\ \hline\end{array}$ |
| ${ }_{127}^{127 \text { Typology } 41 \text { IS }} 1$ | [Scenario 3] | 2,867 151 | $\underset{\text { £9,000,000 }}{\text { £990,000 }}$ | $313,260,824$ 16.143 .996 | 289,178,900 14.744 .013 | $264,944,869$ $13,344,030$ | $\begin{array}{r}\text { 240,710,839 } \\ \text { 11,944, } \\ \hline\end{array}$ | 216,433,410 <br> 10.543 .995 | $\xrightarrow{192,008,758} 9$ |  | ${ }_{\text {122, }}^{1 / 864,344}$ | $118,212,575$ 4.891 .375 | $93,466,416$ $3,478,221$ |  |
| $\frac{129}{139}$ Typology 42 IS | [Scenario 2] | 153 | £990,00 |  | 15,402,02 | $13,984,32$ 14.694 | $12,566,621$ 11.244 .493 | $11,148,92$ 11794 | 9,725,784 10343,661 | 8, 8,94, 6 ,62 | 6,863,5 7 7 | $5.432,449$ 5.952384 | 4,001,338 4.488176 | 2.570 |





Appendix 8 - Appraisal results (Climate change)





| ChMARK LAN | AND VA | USTRIAL) | E5,27,753 |  |  |  |  |  | Rsidual land valu |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| - Description |  | No of units | BLV | 0\% AH | 5\% AH | 10\% AH | 15\% AH | 20\% AH | 25\% AH | 30\% AH | 35\% AH | 40\% AH | 45\% AH | 50\% AH |
| 1 Typology 1 [Sc | Scenario 1] | 570 | ${ }_{\text {E } 36,930,268}$ | 147 |  | 42,647,2 | $37,210,229$ <br> 1257734 |  |  |  |  |  |  |  |
| 2 Typology 1 | [Scenario 2] | 592 | £36,930,268 | 59,950,647 | 54,168,188 | 48,385,729 | 42,577,364 | 36,739,040 |  | 62,392 | 77,2 | 167 | ,248 |  |
| 3 Typology 1 | Scenario 3] | 593 | £36,930,268 | 61,102,785 | 55,3 | 49,608,834 | 43,860,804 |  |  | 26,452,737 |  |  |  |  |
| ypology 2 | [Scenario 1] | 84 | £2,606, |  |  |  |  |  | 2,162,648 | - 3,057,692 | 3,952 | - 4,847,778 | 5,742,822 |  |
| 5 Typology 2 | [Scenario 2] | 86 | £2,600,391 | 2,688,662 | ${ }^{1,803,602}$ | 918,542 |  | - 864,570 | 1.763.134 | 2,675, |  |  | ,416,493 |  |
| 6 Typology 2 | [Scenario 3] | 87 | £2,606,391 | 3,088,971 | 2,196,408 | , 299,872 | 40, 3,388 | 0,723 | 1,410,936 | ${ }^{2,329,96}$ | 3,255,355 | 80,752 | 5,106,147 | 6,031,5 |
| 7 Typology 3 | [Scenario 1] | 184 | £5,450,232. |  | 8,151 |  | 9,903,644 | 29 | - 12,999,139 | 4,546,88 | 6,094,632 | 2,380 | 0,127 |  |
| 8 Typology 3 | Scenario 2] | 187 | £5,450,232 |  |  |  |  |  |  |  |  |  |  |  |
| ypology 3 | Scenario 3] | 192 | £5,450,232 | 3,551 |  |  | 8,39 |  |  |  |  | 6,471,942 | 8.087,934 |  |
| 10 Typology 4 [ | Scenario 1] | 134 | £4,765,102 | 452,362 | 127,073 | 1,913,410 |  | 4,311,533 | 5.517,7 | 6,723,914 | 7,930,105 | 9,136 | 0,342 |  |
| 11 Typology 4 | Scenario 2] | 137 | ${ }^{\text {¢ 4, } 7655,102}$ | 1,107,492 |  | $\begin{array}{r}1,3,32,900 \\ \hline 715196\end{array}$ | 2,516,543 | 3,746,636 |  |  | 7.448,478 | -8,682,425 | 9.9 |  |
| 12 Typology 4 | Scenario 3] | 139 | £4,765,102 | 5,060 |  | 715,196 | 1,948,486 | , | 4,443,502 | 5,697,416 | ¢,951,328 |  | 9,459 |  |
| 13 Typology 5 | Scenario 1] | 875 | £31,478,089 | 34,822,981 | 29,220,380 | 534 | 17,9 | 2,254,727 | 1,371 | 831,439 |  |  |  |  |
| 14 Typology 5 |  |  | £31,478,089 |  |  |  |  |  |  |  |  |  |  |  |
| ypology 5 | Scenario 3] | 903 | £31,478,089 | 40,800,728 | 34,991,222 | 29,175,717 | 23,343,673 | 17,457,901 | 11,572, 131 | 5,673,261 | 300,29 | 6,360,414 | 12,300,003 |  |
| 16 Typology 6 | Scenario 1 [Scenario 1.1] | 3,239 | £116,594,131 |  | 32,735,122 |  | 3,167,226 | 2,784,014 | 29,629,123 | -46,904,381 | 64,694,036 | 33,015,553 | 01,409, 273 |  |
| 17 Typology 6 | Scenario 1 [scenario 1.2] | 3,303 | £116,594,131 | 54,402,972 | 40,052,522 | 25,413,956 | $10,349,959$ 17302909 | 5,414,883 | 22,297,000 | 9, | 57,650,077 | - $76,201,609$ |  |  |
| 18 Typology 6 | Scenario 1 [ Scenario 1.3] | 3,366 | £111,594,131 | 61,642,518 | 47,152,85 | 32,410,469 | 17,302,388 | 1,646,480 | 15,074,16 | 32,674,873 | ,731,083 | ,396,539 | 38,504,6 |  |
| 19 Typology 6-S | Scenario 3 [Scenario 3.1$]$ | 3,072 | £116,594,131 | 4,103,170 | 11,061,429 | ${ }^{26,959,221}$ | 43,207,471 | 59,870,679 | 76,99 | ${ }^{94,455,572}$ | 1,913,231 |  | -146,828,549 |  |
| 20 Typology 6-S | Scenario 3 [Scenario 3.2] | 3,132 | £116,594, | 11,855,362 | 3,166,8 | 9,071,290 |  | 52,272,033 | 69,54 | 87,286, 176 | 5,090,595 | 22,895,0 | -140,699,432 |  |
| $\frac{21}{22 \text { Typology 6-S }}$ | Scenario 3 [ Scenario 3.3 ] | 3,194 | E116,594,1 | 19,402,813 | ${ }_{5}^{4,406}$ | ${ }_{\text {11,353, } 192}$ | ${ }_{2}^{27,8}$ | 44,852,994 | $\frac{62,225,5}{19,379.5}$ | - 80,171,49 | $98,315,914$ <br> 86 <br> 1000143 | 16,460, | 34,604, | 411 |
| ${ }_{22} 22$ Typology 6 - Steoleg 6 -S | Scenario 4 [Scenarario 4.2] | 7,984 8,142 | ${ }_{\text {£116,594, }}^{\text {¢134 }}$ | ${ }^{1210,9899,531}$ |  | -60,759,673 | 35,243,424 $47,36,637$ | ${ }^{80,8881,049}$ | 6,946,503 | 37,270,310 | -71,946,443 | ${ }^{124,5220,010}$-148 | 00.596,278 | $585$ |
| 24 Typology 6 | Scenario 4 [Scenario 4.3] | 8,302 | £116,594,131 | 135,5 | 110,410,167 |  |  |  |  |  |  |  | -36,913,814 | -178,268,759 |
| Typology 7 | [Scenario 1] | 528 | £21,155,768 |  |  | 46,983,727 |  | 36,836,657 | 31,76 |  | 21,586,342 |  |  |  |
| 26 Typology 7 | Scenario 2] | 538 | £22,155,768 | 59,404, | 54,299,21 | 49,194,162 | 44,065,664 | 38,916,053 | 33,766,442 | 28,616,83 | 23,461,393 |  | 3,048,4 |  |
| 27 Typology 7 | [Scenario 3] | 550 | £21,155,768 | 61,901,233 | 56,70,280 | 51,519,327 | 46,328,374 | 41,093,187 | 35,856,68 | 30,620,192 | 25,383,695 | 20,107,292 | 4,812,8 |  |
| 28 Typology 8 | Opt 1 [Scenario 1] | 126 | £1,899,271 | 19,991,697 | 18,325,774 | 16,659,851 | 14,993,928 | 13,328,006 | 11,662,083 | 9,996, 160 | 8,316,061 |  | 4,951,454 | 3,269, 150 |
| ${ }^{29}$ Typology 8 | Opt 1 [Scenario 2] | ${ }_{1}^{127}$ | £1, 899,271 | 20,595,286 | 18,915,093 | 17,234,899 | 15,554,706 | 13,874,513 | 12,194,319 | 10,514, 126 | ${ }^{8,8826,876}$ | 7,130,095 | 5,433,315 | 3,736,534 |
| 30 Typology 8 | Opt 1 [Scenario 3] | 130 | £1, 1999,271 | 21,392,680 | 19,681,759 | 17,970,838 | 16,259,917 | 14,548,996 | 12,838,075 | 11,127,155 | 9,415,871 | 7,687,997 | 5,960,123 | 4,232, 248 |
| ypology 8 | pt 2 [Scenario 1] | 208 | £1,89 |  |  |  |  |  |  |  |  |  |  |  |
| ypology 8 | pt 2 [Scenario 2] | 211 | £1,899,271 | 30,517,425 | 28,081,418 | 25,645,411 | 23,209,404 | 20,773,396 | 18,337,390 | 15,901,38 | 13,45 |  | 8,537,013 | 6,077,036 |
| 33 Typology 8 . | Opt 2 [Scenario 3] | 217 | £1,899,271 | 31,816,891 | 29,327,505 | 26,838,119 | 24,348,733 | 21,859,347 | 19,369,961 | 16,880,575 | 14,391,189 | 11,888,739 | 9,364,765 | 6,850,791 |
| 34 Typology 9 | cenario 1] | 605 | £24,954,309 | 76,464,437 | 70,773,977 | ${ }^{65,083,519}$ | 59,393,060 | 55,702,601 | 48,012, 142 | 42,298,032 | 36,558,1944 | 30,818,357 | 25,078,520 |  |
| 35 Typology 9 | enario 2] | 617 | £24,954,309 | 79,191,163 | 73,411,340 | 67,631,516 | 61,851,693 | 56,071,868 | 50,292,044 | 44,512,221 | 38,683,421 | 32,853, ,173 | 27,02, ,925 |  |
| 36 Typology 9 | cenario 3] | 630 | £24,954,309 | 81,934,271 | 76,076,759 | 70,206,309 | 644,335,858 | 58,465,408 | 52,594,95 | 46,724,507 | 40,828,998 | 34,907,070 | 28,985, 143 |  |
| 37 Typology 10 38 Typology 10 | [Scenario 1] | 200 | ¢7, 122,266 $£ 7,122,266$ | $27,372,420$ $28,52,399$ | $25,037,754$ $26,190,379$ | ${ }_{2}^{22,7808,08388}$ | ${ }^{20,3688,424}$ | 18,033,758 | ${ }^{15,699,093} 10.662,297$ | ${ }^{13,350,429} 14.276 .543$ | $10,992,879$ 11.871 .080 | ¢ ${ }_{\text {8,6355,330 }}$ | ${ }_{\text {\% }}^{7,0677,780}$ |  |
| 39 Typology 10 | [Scenario 3] | 20 | £7, 12, 266 | 29,642,8 | 27,225,0 | 24,807,219 | 22,389,416 | 19,971,613 | 17,553,810 | 15,136,007 | 12,701,008 | 10,259,319 | 7,817,630 |  |
| 40 Typology 11 | [Scenario 1] | 1,320 | £48,920,043 | 129,155,749 | 118,679,877 | 108,16,936 | 97,632,333 | 87,072,207 | 76,467,001 | 65,801,938 | 55,067,829 | 44,229,246 |  | 22,0 |
| 41 Typology 1 | Scenario 2] | $\begin{array}{r}1,346 \\ 1 \\ \hline\end{array}$ | £48,920,043 | 134, 120,029 | 123,453,916 | 112,787,598 | 102,061,215 | ${ }_{\text {91, }}^{\text {943,832 }}$ | 80,548,6610 | ${ }^{69,728,489}$ |  | ${ }_{\text {47, }}^{4744,8288}$ |  |  |
| ppology | cenario 3 | 1,374 | £48,922 |  |  |  |  |  |  |  |  |  |  |  |
| 43 Typology 1 | Scenario 1 | 23 | £8,704, | 22,024,881 | 19,720,902 | 17,402,011 | 15,075,880 | 12,749,748 | 10,423,617 | 8,097,485 |  |  | 1,06 |  |
| 44 Typology 13 | [Scenario 2] | 238 | £8,704,992 | 23,085,879 | 20,743,517 | 18,397,728 | 16,032,742 | 13,667,755 | 11,322,768 | 8,937,78 | 6,572,795 | 4,199,443 | 1,803, 235 |  |
| 45 Typology 13 | cenario 3] | 244 | £8,704,992 | 24,194,5 | 21,809,245 | 19,423,899 | 17,023,329 | 14.614,845 | 12,200,360 | 9,797, 976 |  |  | 2,542,68 |  |
| 46 Typology 14 | [Scenario 1] | 82 | £2,637,876 | 9,550,632 | 8,484,141 | 7,409,213 | ${ }_{\text {6,332,387 }}$ | 5,255,562 | 4,178,736 | 3,101,910 |  | 932,7 | 160,681 |  |
| 47 Typology 14 | [Scenario 2] | 84 | £2,637,876 | 10,082,933 | ${ }^{8,995,174}$ | 7,904,570 | 6,800,225 <br> 7 <br> 7 <br> 20050 | ${ }^{5,7077,878}$ | 4,609,533 | 3.511,188 | $\stackrel{\text { 2,412,842 }}{2}$ |  | 191,185 |  |
| 48 Typology 14 [S | [ [ceenario 3] | 85 | £2,637,876 | 10,536,223 | 9,435,471 | 8,334,719 | 7,226,058 | 6,114,549 | 5,003,039 | 3,89 |  |  |  |  |
| ${ }^{49}$ Typology 15 | [Scenario 1] | 108 110 | ${ }_{\text {¢ }}^{\text {E, }, 170,237}$ | 2,397,612 | 1,08 | 224,302 | 2,114,419 | 2,887,343 | 4,765, <br> $4,238,6$ |  | $\frac{7,424,4}{\operatorname{non}}$ | 8,754,081 | 0,083,72 <br> $9.644,0$ |  |
| 51 Typology 15 | [Scenario 3] | 113 | £5,170,237 | 3,074,942 | 1,738,340 | 401,739 | 949,128 | 2,300,124 | 3,680,784 |  | 6,439,873 | 7.819,419 | 9,198,963 |  |
| 52 Typology 16 | enario 1] | 669 | £35,136,512 | 70,731,344 | 64,491,818 | 58,240,829 | 51,947,181 | 45,653,534 | 39,359,8 | 33,066,240 |  |  |  |  |
| ypology 16 | Scenario 2] | 681 | £35,136 |  | 67,270,185 | 60,943,707 | 54,582,724 | 48,201,073 | 41,81 | 35,437,772 |  |  |  |  |
| 54 Typology 16 55 5 Typology 17 | [Scenario 3] | 695 | £35,136,512 | 76,582,315 | 70,155,978 | 63,729,641 | 57,299,537 | 50,816,.863 | 44,334,190 | 37,851,516 | 31,368,842 | 24,833,00 | 18,278,562 | 11,72 |
| ${ }_{5}^{55}$ Typology 17 | Scenario 1] | 794 | $\underbrace{\text { ¢ } 41,150,870}$ | 85,450,5 | 78,326,640 | 71,202,749 | 64,028,876 | 56,845,264 | 49,661, | 42,478,041 |  | 27,982,876 | 20,724,6 |  |
| 56 Typology 17 IS | Scenario 2] | 026 | ${ }^{\text {E41,150,870 }}$ | $88,796,410$ | 81,561,911 | ${ }_{7}^{74,327,412}$ | 67,077,772 | 59,782,264 | 52,486,756 | 45,191,248 | ${ }^{37,875,158}$ |  | 25418 | T 095 |
| $\begin{aligned} & 57 \text { Typology } 17 \text { [ } \\ & 58 \text { Typology } 18 \text { [ } \end{aligned}$ | [Scenario 3] | $\begin{aligned} & 826 \\ & 194 \end{aligned}$ | $\begin{array}{r}£ 41,150,870 \\ £ 8,411,204 \\ \hline\end{array}$ | $\begin{aligned} & 92,219,027 \\ & \hline 24,418,676 \end{aligned}$ | $84,877,493$ $22,521,468$ | $\begin{array}{\|} \hline 77,507,722 \\ \hline 20,624,261 \end{array}$ | $\begin{aligned} & \hline 70,137,952 \\ & \hline 18,727,053 \end{aligned}$ | $\begin{aligned} & 62,724,576 \\ & \hline 16,829,845 \end{aligned}$ | $\begin{aligned} & \frac{55,292,278}{14,932,637} \end{aligned}$ | $\begin{aligned} & 47,859,980 \\ & \hline 13,035,430 \end{aligned}$ | $\begin{aligned} & 40,427,683 \\ & \hline 11,129,753 \end{aligned}$ | $\begin{array}{\|} 32,928,373 \\ 9,214,325 \end{array}$ | 25,418,360 7,298889 | ${ }_{5}^{7,885}$ |
| 59 Typology 18 | cenario | 197 | £8,441,204 |  | 579 | 21,417,174 | 19,494,769 | 17,572,364 | 15,649,95 | 13,72 | 11,805,149 | ${ }_{9}^{0.864,215}$ | 7,923,262 |  |
| 60 Typology 18 | [scenario 3] | 201 | £8,441,204 | 26,184,660 | 24,231,773 | 22,278,888 | 20,326,0 | 18,373,116 | 16,420,229 | 14,467,344 | 12,514,458 | 10,551,159 | 8,579,348 |  |
| 61 Typology 19 | [scenario 1] | 1,201 | £50,460,505 | 118,462,089 | 108,901,126 | 99,306,189 | 89,691,623 | 80,055,136 | 70,376,133 | 60,645,408 | 25 |  |  |  |
| ${ }^{62}$ Typology 19 | [ [cenario 2] | 1,225 <br> 1248 | ¢50,460,505 | 123,020,629 | 113,283,316 | 103,54,.598 | $93,753,262$ <br> 97635757 | ${ }^{83,960,927} 8$ | 74,115,253 | ${ }^{64,240,163}$ | $54,303,499$ 57.608204 | 989 | $34,113,498$ 3719320 | 23,7 |
| ${ }_{64} 63$ Typology 19 \|S | [Scenaro 3] | 1,248 <br> 305 | ${ }_{\text {E } 17,460,40,983}$ | 127,347,608 | 117,452,114 | $\begin{array}{r} 177,555,621 \\ \hline 20,085,878 \end{array}$ | 97,635,757 $17,185,361$ | 87,682,923 | 77,709,667 | 67,689,314 | 57,608,204 5 | 47,453,989 | $37,193,22$ 310,49 | 26,746 3,294 |
| 65 Typology 20 | [Scenario 2] | 312 | £17,409,983 | 27, 245,498 | 24,307,20 | 21,345,452 |  |  | 12,460,199 | 9,498,447 | ${ }^{6,5}$ | 3,537,335 | 536,48 |  |
| 66 Typology 20 67 Typology 21 | [ [ceenario 3] | 318 | £17,409,983 | 28,515,548 | ${ }^{25,532,087}$ | 22,.529,806 | 19,517,425 | ${ }^{16,505,043}$ |  |  |  | 4,4 | 1,378,093 |  |
| 67 Typology 21 | Senario 1] | 832 | £40,004,739 | 108,024,792 | 100,672,588 | 93,308,953 | 85,917,932 | 78,526,912 | 71,127,608 | 63,686,083 | 56,232,947 | 48,729,048 | 41,225,149 |  |
| 68 Typology 21 [ | Scenario 2] | ${ }_{8}^{850}$ | £40,004,779 | 111,684, 114 | 104,193,548 | 96,702,982 | 89, 188,867 | 81,658,319 | 74,127,772 | ${ }^{66,565,6677}$ | ${ }_{\text {58,983,258 }}$ | ${ }^{51,355,060}$ | 43,708,698 | 36,002,336 |
| 69 Typology 21 [S | [Scenario 3] | $\frac{866}{386}$ | ${ }_{\text {¢ } 40,004,739}^{\text {E40,04, } 739}$ | $\frac{115,044,673}{49,022,357}$ | ${ }_{\text {107,430,512 }}^{45006,798}$ |  | 92,202,193 | 84,550,834 | ${ }^{76,895,586}$ | ${ }^{69,236,527}$ 24,921.559 | ${ }_{\text {cki.528,128 }}{ }_{20}$ |  | -$46,028,643$ <br> 12757183 <br> 1 | 38,254,843 |
| Typology 22 | Scenario 2] | 393 | £40,004,739 | 50,867,112 | 46,793,508 | 42,719,905 | 38,646,302 |  | 30,499,095 | 26,425,493 | 22,323,0 | 18,209,458 | 14,095,890 | ${ }_{9} 9.9$ |
| 72 Typology 22 | [Scenario 3] | 400 | £40,004,739 | 52,659,413 | 48,532,566 | 44,405,719 |  | 36,152,026 | 32,025,178 | 27,898,331 | 23,760,430 | 19,592,936 | 15,425,443 | 11,2 |
| ${ }_{73} 77$ Typology 2 | Scenario 1] | 35 | £23,477,099 |  | 28,567,740 | 24,850,572 | 21, 133,404 |  |  | 9,981,8 |  | 2,475,384 | 1,310,752 |  |
| 74 Typology 23 | [Scenario 2] | 358 | £23,477,099 | 34,238,529 | 30,479,847 | 26,686,671 | 22,891,101 | 9,095,531 | 5,299,962 | 11,504,392 | 7,705,6 | 3,859,702 | 13,750 |  |
| 75 Typology 23 | Scenario 3] | 364 | £23,477,099 | ${ }_{3}^{35,848,678}$ | 32,043,955 | 28,224,150 | 24,381,939 | 20,539,727 | 6,697,516 | 55,305 | 13,094 | 5,135,259 | 241,974 |  |
| Typology 24 [S | Scenario 1] | 752 | £151,957,964 |  |  |  |  | 20,287,65 |  | 6.811,13 | 44,674 | - 6,884,814 |  |  |
| Typology 24 [S | [Scenario 2] | ${ }_{781}^{765}$ | ${ }_{\text {¢151,957,964 }}^{\text {¢151057964 }}$ | 49,982,237 | ${ }_{4}^{46,355,221}$ | $36,498,364$ 39495744 | ${ }_{3}^{29,72,783,601}$ | ${ }^{25,5677,498}$ | $16,141,616$ 18759314 | $9,269,626$ 11795863 | $2,393,719$ 4791583 | 4,576,263 | $\begin{array}{r}11,665,551 \\ 94584 \\ \hline 1\end{array}$ | -18,78 |
| 79 Typology 25 | [Scenario 1] | 1,345 | £151,957,964 | 205,330 | 79,835,554 | ${ }_{70} 70,406,575$ | ${ }^{\text {cos,952,480 }}$ | 51,374,771 | ${ }_{4}^{10,723,169}$ | 31,938,751 | 22,111,749 | 12, $2184,4,739$ | 2,189,992 |  |
| 80 Typology 25 | Scenario 2] | 1,374 | £151,957,964 |  |  | ${ }^{74,828,383}$ |  |  |  |  | 25,734, |  | 5,488,6 |  |
| 81 Typology 25 | Scenario 3] | 1,400 | £151,957,964 | 98,427,369 | 2,821 | 79,011,632 | ,225,918 | 0,176 | 49,473,951 | 9,444,794 |  | 19,064,072 | 8,726,30 |  |
| 82 Typology 26 | Scenario 1] | 4,339 | £110,790,803 | 270,233,314 | 247,652,614 | 225,050,594 | 202,391,448 | 179,670,847 | 156,894,766 | 134,011,169 | 110,991,314 | 37,781,72 | 64,274,23 | 40,299 |
| 83 Typology 26 | cenario 2] | 4,426 | £110,790,803 | 280,897,9 | 257,919,187 | 234,924,773 | 211,876,288 | 188,793,738 |  | 142,371, 3 | 118,999,364 |  | 71,617,5 | 47,38 |
| 84 Typology 26 [S | [ [ceneario 3] | 4.513 | £110,790,803 | 291,204,974 | ${ }^{267,882,045}$ | 244,496,945 | ${ }^{221,103,062}$ | 197, 1235,416 | 174,112,949 | 150,509,880 | 126,790,932 | $\frac{102,920,095}{5003}$ | 3,797 | 54,30 |
| ${ }^{85}$ Typology 27 IS |  | 160 164 | ¢4,062,329 E4,062,329 | 20,877,1,08 | $18,887,925$ $19,858,869$ | $16,924,743$ $17,845,757$ | $14,951,560$ $15,832,646$ | $12,973,550$ $13,819,535$ | 10,980,998 | ${ }^{8,9888,446} 9$ | 6,995,894 7 $7,725,343$ | 5,003,342 $5,692,393$ | 3,659,443 |  |
| 87 Typology 27 | [Scenario 3] | 166 | £4,062,329 | 22,639,394 | 20,600,349 | 18,573,305 | 16,540,261 | 14,507,217 | 12,468,022 | 10,444,86 | 8,361,708 | 6,308,55 | 4,255,395 |  |
| 88 Typology 28 [S | [Scenario 1] | 1,443 | £110,990,803 | 183,425,722 | 169,249,850 | 155,073,977 | 140,898, 104 | 126,722,230 | 112,546,357 |  |  | 6964 | 55,316,0 | 40,85 |
| 89 Typology 28 |  | 1,471 | £110,790,803 | 189,905, 100 | 175,519,095 | 161,133,089 | 146,747,085 | 132,361,080 | 117,975,075 | 103,526,167 | 39,012,521 | 74,498,87 | 59,98 |  |
| 90 Typology | nario 3] | 1,499 | E110,790,803 | 196, 177,644 | 181,599,931 | 167,022,219 | 152,44, ,506 | 137,866,793 | 123,28 |  |  |  |  |  |
| ${ }_{91} 91$ Typology 29 S ${ }^{\text {Treology } 29 \text { S }}$ | [Scenario 1] | 147 | £3,323,724 | 24,931,430 | 22,901, 124 | 20,870,818 | $18,840,512$ | 16,810,207 | 14,779,901 | 12,749,59 | 10,714,787 | ${ }^{8,664,276}$ | 6,613,766 | 4,563, 255 |
| 92 Typology 29 93 Typology 29 | Scenario 2] | 149 | £3,323,724 | 25,716,818 | 23,662,622 | 21,608,426 | 19,554,230 | 17,500,033 | 15,445,837 | 13,391,642 | 11,337,446 | 9,266,307 | 7,191,593 | 5,116,880 |
| ${ }_{9}^{93}$ Typology 29 | cenario 3] | 153 | £3,323,724 | 26,732,525 | 24,636,612 | 22,540,698 | 20,444,784 | 18,348,870 | 16,252,957 | 14,157,043 | 12,061,129 | 9,955,782 | 7,838,863 | 5,721,94 |
| ${ }_{94}^{94}$ Typology 30 | [Single scenario] |  | £5,353,570 | 27,486,178 | 27,486,178 |  |  |  | 27,486,178 |  | 27,486, |  |  |  |
| ${ }^{95}$ TYpology 31 | [Scenario 1] | 152 | £1,788,491 | 16,264,918 | 13,982,122 | 11,699,326 | 9,416,531 | 7,133,735 |  | 2,538,884 | 225.6 | 2,119,465 | 4,488,053 |  |
| ${ }_{96} 96$ Typology 31 [S | [ [scenario 2] | 155 | £1, 1888,491 | 17,222,794 | 14,903,651 | 12,584,509 | 10,265,366 | 7,946, 223 | 5,627,080 | 3,289,043 |  | 1,432,724 | -3,828,363 | $\begin{array}{r}6.25 \\ 5 \\ \hline\end{array}$ |
| ${ }_{98}^{97}$ Typology 31 [Spology 32 [s | [Scenario 3] | 158 184 |  | ${ }_{2}^{18,1999,789}$ | - $15,854,435$ | - ${ }_{\text {13,501,159 }}$ | $11,147,883$ $30,559,720$ | ${ }^{8,794,607} 3$ 3315,028 | $6,441,332$ $36,070,336$ | ${ }^{4} \mathbf{4 , 0 8 0 , 1 9 2}$ | 1,695,450 | 699,8 $44,336,25$ | $3,120,9$ $47,091,5$ | 5.580 49,846 |
| 99 Typology 32 | [scenario 2] | 187 | £3,800,883 | 21,200,777 | 23,998,375 | 26,789,971 | 20,581,567 | 32,373,164 | 35,164,761 | 37,956,357 | 40,747,9 | 43,539,5 | 46,331,147 | 49,122,7 |
| 100 Typology 32 | Scenario 3] | 191 | £3,806,883 |  | 22,891,533 |  | 28,564,617 |  |  | 37,074,243 |  | 42,747,327 | 53 | 48,420 |
| 101 Typology 33 | Scenario 1] | 275 | £3,562,621 | 28,610, 133 | 24,981,402 | 21,346,611 | 17,711,819 | 14,077,028 | 10,442,236 | 6,798,435 |  | 576,830 | 4,316,3 |  |
|  | [scenario 2] | 280 | £3,562,621 | 30,149,562 | 26,488,190 | 22,801,665 | 19,115,141 | 15,428,616 | 11,742,092 | 8,055,568 | 4,328,471 | 592,689 | 3,191,052 | 7.016,2 |
| ${ }_{1}^{103}$ T Typology 33 IS | [Scenario 3] | 284 | £3,562,621 | 31,718, ,131 | 28,031,942 | 24,317,642 | 20,594,209 | 16,870,777 | 13,147,345 | 9,423,912 | 5,679,325 | 1,906,083 | 1,895,64 | 5,739,3 |
| $\frac{104}{105}$ Typology 34 İS | [Scenario 1] | 149 | ¢2, $2,944,849$ $£ 2,694,849$ | ${ }_{2}^{21,937,352,312}$ | ${ }_{\text {20,621,326 }}^{19,71,677}$ | 17,.526,033 $18,390,339$ | 15,320,388 $16,159,352$ | 13,103,726 $13,928,169$ | $10,875,890$ $11,674,660$ | ${ }_{\substack{8,648,053 \\ 9,421,152}}^{0,1}$ | $\underset{\substack{6,420,217 \\ 7,167,643 \\ \hline \\ \hline}}{\text { c, }}$ | $\xrightarrow{4,192,380} 4$ | $1,940,705$ $2,646,873$ |  |
| 106 Typology 34 [S | [Scenario 3] | 153 | £2,694,849 | 23,804,454 | 21,528,596 | 19,252,738 | 16,976,880 | 14,701,021 | 12,410,038 | 10,111,133 | 7.812,228 | 5,513,324 | 3,208,023 |  |
| 107 Typology 35 | nario 1] | 182 | £4,053,218 |  |  |  |  |  |  |  |  | 27,76 |  | 33,2 |
| 108 Typology 35 | [Scenario 2] | 185 | £4,053,218. | 4,802,960 | 7,557,101 |  | 13,094,5 | 5.883,2 |  | 1,400,6 | 24,169,379 | 26, 938 | 29,706,80 | 32,475 |
| 109 Typology 35 | Scenario 3] | 189 | £4,053,218. | 5 | 6,432,820 | 9,246,613 |  | 14,874,201 | 17,687,99 | 20,50,788 | 23,315,582 | 26,129,376 | 28,943,170 | 31,75 |
| 110 Typology 36 | Scenario 1] | 94 | £1,558,019 | 10,119,005 | 8,473,736 | 6,828,447 | 5,183,197 | 3,537,928 | 1,870,878 | 203,67 | 1,485,868 | 3,191,091 | 4,911,692 | 6,632,2 |
| $\frac{111 \text { Typology } 36}{112 \text { Typolog } 36}$ | [Scenario 2] | 96 | £1,558,019 | 10,793,631 | ${ }^{9,119,892}$ | 7,446, 153 | 5,772,414 | 4.098.675 | 2,410,549 | 714,46 |  | 2,723,703 | 4.474, |  |
| ${ }^{112}$ Typology 36 | [Scenario 3] | 98 | £1,558,019 | 32,922,200 | 31,256,037 | 29,589,873 | 27,923,709 | 26,257,545 | 24,591,382 | 22,925,219 | 21,259,055 | 19,592,891 | 17,926,727 | 16,260,564 |
| ${ }^{13}$ Typology 37 | Scenario 1] | 570 | £13,733,343 | 79,821,957 | 73,904,954 | 67,980,337 | 62,055,719 | 56,131,103 | 50,206,486 | 44,281,869 | 38,313,120 | 32,336,075 | 26,359,029 | 20,360,452 |
| 14 Typology 37 15 Typology 37 | [Scenario 2] | 582 | £13,733,343 | 82,589,928 | 76,601,899 | 70,579,242 | 64,556,585 | 58,53,927 |  | ${ }^{46,488,613}$ | 40,445,343 | 34,3690,134 36393 | 28,292,923 | $\frac{22,216,713}{2015650}$ |
| ${ }^{115}$ Typology 37 | [Scenario 3] | ${ }_{4}^{593}$ |  | ${ }_{\text {8, }}^{8,154,139}$ | ${ }_{7}^{79,090,610}$ | ${ }^{73,007,813}$ | 66,903,849 $62,007,609$ | 60, $699,880,018$ | ${ }_{\text {5 }}{ }_{5,4,43,42,427}$ | ${ }^{48,591,957} 47.63,628$ | ${ }_{4}^{42,487,993}$ | ${ }^{36,332,638}$ 37,977,478 | $30,174,149$ 33,178904 | ${ }^{24,015,660} 28,360,328$ |
| 117 Typology 38 [S | Scenario 2] | 435 | £26, 19,037 | 78,489,941 | 73,632,573 | 68,775,206 | 63,917,838 | 59,060,470 | 54,203,10 | 49,345,734 | 44,464,051 | 39,574,976 | 34,685,902 | 29, 966,82 |
| 118 Typology 38 | Scenario 3] | 443 | £26,119,037 | 80,543,750 | 75,622,281 | 70,700,813 | 65,779,344 | 60,877,875 | 55,936,406 | 51,014,937 | 46,086,184 | 41,132,329 | 36,178,473 | 31,24, ${ }^{\text {a }}$, 18 |
| 119 Typology 39 | [Scenario 1] | 400 | £11,701,920 | 64,273,819 | 59,753,387 | 55,222,432 | 50,672,726 | 46,123,020 | 41,573,314 | 37,023,608 | 32,473,902 | 27,924,195 | 23,374,489 | 18,786,974 |
| 120 Tppology 39 | [Scenario 2] | 409 | £11,701,920 | 66,465,844 | 61,864,539 | 57,263,234 | 52,640, 265 | 48,088,006 | 43,377,548 | 38,746,191 | ${ }^{34,144,833}$ | 29,483,475 | 24,852,116 | 20,199,002 |
| $\frac{121}{121}$ Typology 39 | [Scenario 3] | 418 88 | ${ }_{\text {£11,701,920 }}^{£ 6,189,930}$ | ${ }^{68,601,814} 2$ | 63,925,124 <br> $20.582,548$ | $59,248,436$ $19,149,283$ | 54,568,344 $17,716.017$ | $49,860,863$ $16,282,752$ | 45,153,382 $14.849,486$ | ${ }^{40,445,901} 13.416,221$ | $35,738,420$ $11.977,124$ | $31,030,939$ $10,544,346$ | $\underset{\substack{26,323,457 \\ 9,091,569}}{\text { a }}$ | $21,610,510$ <br> $7,648,791$ |
| 123 Typology 40 | enario 2] | 91 | £6,189,930 | 22,793,880 | 21,324,416 | 19,854,952 | 18,385 | 16,916,02 | 15,446 | 13, | 12,505, | 11,2 | ${ }^{9,564,921}$ | 8.0 |
| 124 Typology 40 | cenario 3] |  | £6,189,930 | 23,307,749 | 21,822,993 | 20,338,239 | 18,853,484 | 17,368,729 | 15,883,97 | 14,399,219 | 12,914,464 | 11,422,564 | 0,927,804 | 8,43,043 |
| 125 Typology 41 IS | [ [scenario 1] | 2,757 | £94,963,546 | 278,007,776 | 254,655,056 | 231, 217, 782 | 207,643,499 | 184,024,940 | 160,233,569 | 136,442, 198 | 112,650,827 | 88,688,232 |  |  |
| ${ }^{126}$ Typology 41 |  | $\xrightarrow{2,813} \mathbf{2 , 8 6 7}$ |  | 289,393,581 | ${ }_{\text {265,559,986 }}$ | 241,726, ${ }^{24,739}$ | 217,751,896 | 193,732,007 203,031,996 | $169,559,02$ $178,561,98$ | 145,316,8880 | $121,074,736$ $129,258.448$ | 96,703,3 104.578 .9 | $2,192,245$ <br> 9.652 .919 | 47.62 54.72 |
| Typology 42 | [Scenario 1] | 151 | £10,445,990 | 14,835, 288 | 13,435,306 | 12,035,322 | 10,628,474 |  |  |  |  |  | 2,140, |  |
| 29 Typology 42 [S | [Scenario 2] | 153 | £10,445, | 15,520,074 | 14, $14.102,373$ | 12,684,671 13,392 202 | $\xrightarrow{11,266,970} 1$ | ${ }^{9.8837,415}{ }^{0.486,836}$ | ${ }_{0}^{4062}$ | 6.975, ,191 | 5.544, | .112 |  |  |



## Appendix 9 - Appraisal results (Affordable Class E floorspace)




| CHMARK LAN | AND | LO | £500,000 |  |  |  |  |  | sidual land valu |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Description |  | No of units | v | 0\% AH | \% AH | 10\% AH | 15\% AH | 20\% AH | 25\% AH | \% AH | 35\% AH | 140\% AH | 45\% AH | 50\% AH |
| 1 Typology 1 [S | Scenario 1] | 570 | £3,50,000 | 58,668,980 | 53,278,792 | 47,844,452 | 42,407,479 | 36,970,507 | 31,533 | 26,085,392 | 20,588,572 | 15,091,753 | ${ }^{9,587,921}$ | 4,017,9 |
| 2 Typology 1 | [Scenario 2] | 592 | ¢3,500,000 | 65,303,538 | 59,521,079 | 53,738,620 | 47,956,162 | 42,173,607 | 36,335 | 30,496,95 | 24,658,634 | 18,787,656 | 12,880,585 | 6,971,02 |
| 3 Typology 1 | Scenario 3] | 593 | £3,500,000 | 66,347,2 |  | 54,853,260 | 49, 100, | 43,35 | 37, | 31,777, 183 | 25,974,494 |  | 14,28, | 8,419,625 |
| ypology 2 | cenario 1] | 84 |  |  |  | 1,887,265 |  |  |  |  |  |  |  |  |
| 5 Typology 2 [S | Scenario 2] | 86 | £247,016 | 4,080,664 | 3,206,982 | 2,329,916 | 1,444,856 | 559,797 |  | 1.228,789 | - $2,134,613$ | 3,048 | 3,961,721 |  |
| 6 Typology 2 | [scenario 3] | 87 | £247,016 | 4.471,588 | 3,5886,600 | 2,701,612 | 1,807,051 | 910,516 | 3,981 | 96,020 | 1,808,479 | 2,733,876 | 3,659,271 |  |
| 7 Typology 3 | [Scenario 1] | 184 | E516,536 |  |  |  |  |  | 3.881 | 11,561,629 |  | 23 |  |  |
| 8 Typology 3 | Scenario 2] | 187 | E516,536 | 1,492,488 |  |  |  |  |  |  |  |  |  |  |
| ypology 3 | Scenario 3] | 192 | E516,536 | 615.419 | 2,20 |  | 5.41 |  | 8,942,96 |  | 1,874,945 |  |  |  |
| 10 Typology 4 | Scenario 1] | 134 | £451,604 | 2,432,222 | ${ }^{1,263,714}$ |  | 390,679 | 2,276,016 | 3,476,9 | 4,683,1 |  |  | 8,301746 |  |
| 11 Typology 4 | Scenario 2] | 137 139 | E451,604 | ${ }^{3,087,046}$ | 1,891,640 | 696,236 | 56,7 | 1,720,430 |  | 4,174, |  | -,642,001 | $7,875,949$ |  |
| 12 Typology 4 | Scenario 3] | 139 | £451,604 | 3,693,851 | 2,479,098 | 1,264,343 | 49,589 | 1,182,944 | 2,416,233 | - 3.6887085 | $4,921,998$ | 6,175,912 | 7,429,826 |  |
| 13 Typology 5 | Scenario 1] | 875 | £2,983,280 | 42,863,020 | 37,260,418 | 31,657,816 | 26,055,215 | 20,417,442 | 14,747,539 | 9,077,635 | 3,368,771 | 2,417,493 | 8,279,243 |  |
| 14 Typology 5 | Scenario |  |  |  |  | 34,44 |  | 23,014, |  | 11,447, |  |  |  |  |
| ypology 5 | Scenario 3] | 908 | £2,983,280 | 48,766,237 | 42,977, ,132 | 37,161,627 | 31,346,121 | 25,530,615 | 19,679,892 | 13,794,121 | 7,908,350 | 1,966,64 |  |  |
| 16 Typology 6 | Scenario 1 [Scenario 1.1] | 3,239 | £11,050,000 | 71,123,395 | 57,404,565 | 43,497,141 | 29,33, 883 | 14,805,326 |  |  |  |  | 69,112,997 | 87.5 |
| 17 Typology 6 | Scenario 1 [scenario 1.2] | 3,303 | £111,050,000 | 78,295,248 | 64,395,723 | 50,36,6,61 | 36,016,361 | ${ }^{21,395,130}$ |  | 9,729,341 | 26,847 | 4,4,483,950 | -62, ${ }_{\text {cher,457 }}$ |  |
| 18 Typology 6 | Scenario 1 [ Scenario 1.3] | 3,366 | £11,050,000 | ${ }^{85,265,268}$ | 71,178,905 | 56,941,932 | 42,505,607 | 27,783,655 | 12,640,813 | 3,203,426 | ,463 | 3,084,433 | 56,452,335 | 75.4 |
| 19 Typology 6 | Scenario 3 [Scenario 3.1 ] | , 72 | £11,050,000 | 25,745,915 | 11,546,913 |  | 18,783,711 |  |  | 68,38 |  | 03,28 | ,74 |  |
| 20 Typology 6 | Scenario 3 [Scenario 3.2] | 3,132 | £11,050,000 | 33,097,9 | 18,828,5 | 4,124,242 | 11,347,696 | 27,600,03 | 44,279,8 | 61,395 | ${ }^{\text {99,065,0 }}$ | 96,86 | 14,673, | -132,478,34 |
| pology 6 | enario 3 [Scenario | 3,194 | £11,050, | 40,281, | 25,920,2 | 11,168,142 | 4,177,0 | 20,473,793 | 7,271 | 4,541, | 2,35 |  | 08,645,5 |  |
| Typology 6 | Scenario 4 [Scenario 4.1] | 7,984 | £11,050,000 | 144,735,658 | 120,788,806 | 96,595,368 | 72,061,787 | 47,045,725 | 21,285,859 | 5,752,99 |  | 69,391,499 | 07,106,00 | -146,777,018 |
| ${ }_{23}^{23}$ Typology 6 | Scenario 4[Scenario 4.2] | 8,142 | £11,050,000 | 157,204,019 | 132,877,204 | 108,363,780 | 83,577,351 | 58,277, 832 | 32,396,375 | 5,492,789 | 23,526,740 | 56, 239,505 | -93,894,954 | -133,974,578 |
| 24 Typology 6 | Scenario 4 [Scenario 4.3] | 8,302 | £11,050,000 | 169,399,038 | 144,731,876 | 119,885,058 | 94,755,163 | 69,252, 124 | 43,199,014 | 16,281,718 |  |  |  |  |
| 25 Typology 7 | [Scenario 1] | 528 | £2,005,000 | ,912 | 56,3 | 51 | 46,261,325 |  |  | 31,058,030 |  |  |  |  |
| ${ }^{26}$ Typology 7 | Scenario 2] | 538 | £2,005,000 | 63,692,674 | ${ }^{58,587,627}$ | 53,482,580 | 48,377,533 | 43,269,903 | 38,120,29 | 32,970,683 | 27,821,071 | 22,671,461 | 17,468,731 | 12,2 |
| 27 Typology 7 | [Scenario 3] | 550 | £2,005,000 | 186, | 60,995,402 | 55,804,449 | 50,613,495 | 45,422,542 | 40,207, 194 | 34,970,696 | 29,734,199 | 24,497,701 | 19,229,694 |  |
| 28 Typology 8 | Opt 1 [Scenario 1] | 126 | £180,000 | 21,493,384 | 19,827,462 | 18,161,539 | 16,495,616 | 14,829,693 | 13,163,770 | 11,497,847 | 9,831,925 | 8,158,358 | 6,476,054 | 4,793,751 |
| 29 Typology 8 | Opt 1 [Scenario 2] | 127 | £180,000 | 22,082,179 | 20,402,228 | 18,722,035 | 17,041,842 | 15,361,648 | 13,681,454 | 12,001,262 | 10,321,068 | 8,639,922 | 6,943,142 | 5,246,361 |
| ypology 8 | Opt 1 [Scenario 3] | 130 | £180,000 | 22,872,741 | 21,169,351 | 19,458, 429 | 17,747,508 | 16,036,588 | 14,325,667 | 12,614,746 | 10,903,82 | 9,192,904 | 7,470,412 |  |
| ypology 8 | -pt 2 [Scenario 1] | 208 | £180,000 | 31,770,631 | 29,363,669 | ${ }^{26,956,708}$ | 24,549,746 | 22, 142,784 | 19,735,822 | 17,32 | 14,92 | 12,500,9 |  | 847 |
| ypology 8 | pt 2 [Scenario 2] | 211 | £180,000 | 32,763,670 | 30,327,663 | 27,891,655 | 25,455,649 | 23,019,641 | 20,583,63 | 18,147,627 | 15,711,621 | 13,275,613 | 10,817,531 | 554 |
| 33 Typology 8 | Opt 2 [Scenario 3] | 217 | £180,000 | 34,063,613 | 31,582,309 | 29,092,923 | 26,603,537 | 24,114,151 | 21,624,765 | 19,135,379 | 16,645,993 | 14,156,607 | 11,653,973 | 9,133,999 |
| ${ }^{34}$ Typology 9 | [ cenario 1] | 605 | £2,365,000 | 82,353,814 | ${ }_{\text {7 }} 78.699,144$ | ${ }_{7}^{71,020,625}$ | 65,330,166 677753 | ${ }_{\text {50,639,707 }}$ | ${ }_{53,949,249}$ | 48,258,789 | ${ }_{\text {42, } 2688,331}$ | 36,846,053 | $331,10,216$ | $\begin{array}{r}25,366,378 \\ 2707708 \\ \hline 0\end{array}$ |
| 35 Typology 9 | cenario 2] | 617 | £2,365,000 | 0,896 | 79,297,768 | 73,554,639 | 67,776,324 | 61,996,500 | 56,216,676 | 50,436,853 | 44,657,029 | 38,868,204 |  | 27,207,708 |
| 36 Typology 9 | enario 3] | 630 | £2,365,000 | 87,760,729 | 81,927,880 | 76,095,032 | 70,251,218 | 64,380,767 | 58,510,316 | 52,639,866 | 46,769,415 | 40,898,965 |  |  |
| ypology 10 | cenario 1] | 200 | £675,000 | 29,524,311 | 27,189,646 | 24,854,980 | 22,520,315 | 20,185,650 | 17,850,985 | 15,516,39 | 13,177,60 | 10,820,0 | 8,462,50 | 6,104,955 |
| 38 Typology 10 39 39 | cenario 2] | 205 | £675,000 | 30,728,015 | 28,345,994 | 25,963,974 | 23,581,953 | 21,199,933 | 18,817,913 | 16,435,893 | 14,053,872 | 11,654,124 | 9,248,661 | 6,843,199 |
| 39 Typology 10 40 Typology 11 | [ [ceenario 3] |  | £675,000 | ${ }^{31,792,705}$ | 29,374,002 | 26,957,098 | 24,539,295 | 22,121,493 | 19,703,690 | 17,285,887 | 14,888.010 | ${ }_{\text {12,42, }}^{12,501}$ | 10.000,312 | 7,558,623 |
| 40 Typology 11 41 Typology 11 | Scenario 1] | 1,320 | £4,636,310 | 138,941,801 | 128,476,714 | 118,000,842 | 107,524,971 | 97,006,631 | 86,472,027 | 75,890,706 | 65,271,064 | 54,578,331 | 43,777,015 | 32,830,893 |
| 41 Typology 11 42 Typology 11 | cenario 2] | 346 | £4,636,310 | 6,926 | 3,226,357 | 122,50, 244 | 111,894, ,131 | 101,219,070 | 90,492,886 | 79,753,849 | 68,955,129 |  | 47, 146, 216 |  |
| 42 Typology 1 43 Typology 11 | enario | 1,374 | £4,636,310 | 798,756 |  | 127,156,350 |  |  |  |  |  | 61,610,411 |  |  |
| 43 Typology 12 | cenario 1] | 233 | £825,000 | 24,673,201 | 22,369,223 | 20,065,244 | 17,761,267 | 15,438,477 | 13,112,34 | 10,786,215 | 8.460,0, | 6,133,99 | 3,799,29 | 1.442 |
| 44 Typology 13 | [Scenario 2] | 238 | £825,000 | 25,732,496 | 23,390, 134 | 21,047,772 | 18,705,409 | 16,354,755 | 13,989,768 | 11,624,781 | ${ }^{9,259,795}$ | 6,894,808 | 4,529,821 | 2,135,027 |
| 45 Typology 13 | Scenario 3] | 244 | £825,000 | 26,846,367 | 24,461,02 | 22,075,674 | 19,690, 3 | 17,304,982 | 14,888,5 | 12,490,113 | 10,081,6 | 7,673,144 | 5,264,659 | 2,835,673 |
| 46 Typology 14 | Scenario 1] | 82 | £250,000 | 10,826,516 | 9,760,025 | 8,693,534 | 7,627,043 | 6,550,913 | 5,474,087 | 4,397, 262 | 3,320,436 | 2,243,611 | 1,156,850 |  |
| 47 Typology 14 | cenario 2] | 84 | £250,000 | 11,359,951 | 10,272, 192 | 9,184,432 | 8,099,673 | 7,004,382 | 5,906,036 | 4,807,690 | 3,709,345 | 0,999 | 1,507,470 | ${ }^{394.63}$ |
| 48 Typology 14 | cenario 3] | 85 | £250,000 | 11,805,981 | 10,705,230 | 9,604,478 | 8,503,726 | 7,402,975 | 6,292,172 | 5,180,664 | 4,069, 154 | 2,957,644 | 1,845,772 |  |
| 49 Typology 15 50 50 | [Scenario 1] | 108 | ${ }_{\text {E490,000 }}^{\text {E490 }}$ | ${ }^{3,783,067} 4$ |  | $1,2006,563$ $1,775.849$ | 466.577 |  | 104 | $\begin{array}{r}\text { 4,032,316 } \\ \hline 3531836\end{array}$ | $5,361,959$ 4.883172 |  |  |  |
| 51 Typology 15 | ccenario 3] | 113 | £490,000 | 5,058,276 | 3,739,108 | ${ }^{1,402,676}$ | 1,066,075 | 274,655 | 1,631,651 | -2,997,864 | -4,377,408 |  | 7,136.497 |  |
| 52 Typology 16 | Scenario 1] | 669 | £3,33,000 | 76,097,441 | 69,857,915 | 63,618,389 | 57,378,862 | 51,101,508 | 44,807,860 | 38,514,213 | 32,220,565 | 25,900,078 | 19,537,170 | 13,174,263 |
| ypology 16 | cenario 2] | 681 | £3,330,000 | 78,939,604 | 72,613,127 | 66,286,448 | 59,960,170 | 53,625,538 | 47,243,888 | 40,862,237 | 34,480,586 | 28,098,936 | 21,648,296 | 15,196 |
| ${ }^{54}$ Typology 16 | Scenario 3] | 695 | £3,33,000 | 81,912,510 | 75,486, ,173 | 69,059,836 | 62,633,498 | 56,207, 161 | 49,745,713 | 43,263,040 | 36,780,367 | 30,297,693 | 23,772,656 | 17,218,218 |
| ${ }^{55}$ Typology 17 | [Scenario 1] | 794 | £3,900,000 | 91,854,548 | 84,779,018 | 77,658,295 | 70,534,404 | 63,399,311 | 56,215,6 | 49,032, | 41,848,476 | ${ }^{34,636,925}$ | 27,378,743 |  |
| ${ }^{56}$ Typology 17 | Scenario 2] | 809 | E3,900,000 | 95, 9 ¢5,463 | 87,960,456 | ${ }^{80,761,749}$ | 73,527,250 | 66,292,51 | 599019,269 | 51,723,761 | 44,428,254 | 37,132,746 | 318 |  |
| ${ }_{5} 58$ Typology 17 ITS | [Scenaro 3] | $\begin{aligned} & 826 \\ & 194 \\ & \hline \end{aligned}$ | E3,900,000 $£ 8000,000$ | 28,550,652 |  | 83,912, 2 25 $22,480,056$ | 76,560,193 $20,582,848$ | $\frac{69,190,423}{18,685,641}$ | $61,812,512$ $16,788,433$ |  | $\begin{array}{r} 46,947,916 \\ \hline 12,994,019 \end{array}$ | 39,515.618 | 32,038,081 | 24,528,007 <br> 726759 |
| Typology 18 | cenario | 197 | £800,000 | 27,107,114 | 25,184,7 | ${ }_{\text {23,262,304 }}$ | 21,339,900 | 19,417,494 | 17,495,08 | 15,572,685 | 13,650,280 | 11,727,874 | ${ }_{9}^{9,796,546}$ |  |
| 60 Typology 18 | cenario 3] | 201 | £800,000 | 28,022,238 | 26,07 | 24,119,809 | 22,160 | 20,214,036 | 18,261,11 | 16,308,2 | 14,355,378 | 12,4 | 10,4 | 8,476,546 |
| ypology 19 | io 1] | 1,201 | £4,782,304 | 124,651,439 | 115,090,476 | 105,529,512 | 95,95 | $86,335,780$ | 76,709,463 | 67,030,460 | 57,304,221 | 47,510,754 | 37,617 | 27,569,235 |
| 62 Typology 19 | Scenario 2] | 1,225 | £4,782,304 | 129, 186, ,268 | 119,457,963 | 109,720,650 | 99,983,336 | 90,204,785 | 80,412,450 | 70,575,172 | 60,702,597 | 50,762,479 | 40,721,906 | 30,547,290 |
| 63 Typology 19 | enario 3] | 1,248 | £4,78, 304 | 133,458,478 | 123,602,518 | 113,706,024 | 103,809,531 | 93,902,269 | 83,949,435 | 73,982,807 | 63,962,454 | 53,881,906 | 43,722,092 | 33,435,464 |
| 64 Typology 20 | Scenario 1] | 305 | £1,650,000 | 28,752,134 | 25,879,193 | 23,002,751 | 20,102, 232 | 17,201,715 | 14,301,198 | 11,400,681 | 8,500,163 | 5.594,295 | 2,655,548 |  |
| 65 Typology 20 | Scenario 2] | 312 | £1,650,000 | 30,119,021 | 27,185,569 | 24, 252,118 | 21,301,069 | 18,339,317 | 15,377,567 | 12,415,815 | 9,454,064 | 6,492,313 | 3,498,36 |  |
| ${ }_{66}^{66 \text { Typology } 20}$ | Scenario 3] | 318 | £1,650,000 | 31,379,394 | 28,395,933 | 25,412,471 | 22,424,968 | 19,412,556 | 16,400,205 | 13,387,82 | 10,375,441 | 7,36 | 4,330,000 |  |
| 67 Tppology 21 | Senario 1] | 832 | £3,791,378 | 116,713,569 | 109,364,210 | 102,012,006 | 94,659,802 | 87,307,597 | 79,947,535 | 72,556,515 | 65,165,494 | 57,742,825 | 50,301,299 | 42,79 |
| 68 Typology 21 | Scenario 2] | 850 | £3,791,378 | 120,342,167 | 112,879,409 | 105, 388.843 | 97,988,277 | 90,407,711 | 82,997, 145 | 75,403,029 | 67,072,482 | 60,334,712 | 52,752,292 | 45,132,524 |
| Ypology 21 IS | [Scenario 3] | $\begin{aligned} & 866 \\ & 386 \end{aligned}$ |  | $123,51,852$ $52,901,497$ | 116,066,897 <br> $48,85,939$ | $108,477,201$ $44.870,380$ | $100,863,040$ $40.854,821$ | 93,248,881 | 85,634,721 $32,823,704$ | 78,020,561 | 20,365, ,544 | 62, ${ }^{2} 110,306$ 20,70.304 |  | $47,298,934$ <br> 12640 |
| ypology 22 | Scenario 2] | 393 | £3,791,378 | 54,732,612 | 50,659,009 | 46,585,406 | 42,511,802 | 38,438,199 | 34,364,596 | 30,290,994 | 26,217,390 | 22,133,939 | 18,020,371 | 13,90 |
| ypology 22 | [Scenario 3] | 400 | £3,791,378 | 56,508,784 | 52,381,937 | 48,255,089 | 44,128,243 | 40,001,396 | 35,874,549 | 31,747,702 | 27,620,855 | 23,494,008 | 19,33,548 | 15,166,054 |
| Typology | nario 1] | 349 | £2,225,000 | 36,302,846 | 32,021 | 28,940,472 | 25,230,114 | 21,512,946 | 17,795,778 | 14,078,609 | 10,361,440 | 6,634,602 |  |  |
| 74 Typology 23 | Scenario 2] | 35 | £2,22, 000 | 38,282,330 | 34,523,649 | 30,764,968 | 26,996,004 | 23,201,034 | 19,405,464 | 15,609,895 | 11,814,325 | 8.018,755 | 4,181,895 |  |
| 75 Typology 23 | Scenario 3] | 364 | £2,225,000 | ${ }_{\text {39, }}^{3,747,893}$ | 36,070,170 | 32,265,447 | 28,460,723 | 24, $27.27,775$ | 20,785,164 |  | ${ }^{13,100,742}$ | 9,258,530 | 5,391,992 |  |
| ypology 24 | cenario 1] | 75 | £14,401,544 | 77,431 | 47,17 | 40,567,334 | 33,895,569 | 27,217,869 | 20,540,16 | 13,847,094 |  |  |  |  |
| ypology 24 | Scenario 2] | 775 | £14,401,544 | 56,778,216 | 50,066,692 | 43,355,168 | 36,612,455 | 29,826,872 | 23,041,290 | 16,255,7 | 9,398,6 | 2,522,763 | 4.445,2 |  |
| 78 Typology 24 | [Scenario 3] | 781 | £14,401,544 | 59,975,137 | 53,138,662 | 46,302,188 | 39,465,714 | 32,558,402 | 25,646,258 | 18,734,114 | 11,783,6 |  | 2,258,901 |  |
| 79 Typology 25 | nario 1] | 1,345 | 4,401,544 | 98,784,886 | 89,464,953 | 80,108,323 | 70,715,174 | 61,280,558 | 51,768,531 |  | 32,417,904 | 22,590,902 |  |  |
| 80 Typology 25 81 Typology 25 | Scenario 2] | 1,374 | £14,401,544 | 103,497,382 | 94,012,828 | 84,478,805 | 74,930,765 | 65,312,051 | 55,641,381 | 45,887,363 | 36,017,958 | 26,000,470 | 15,941,972 |  |
| 81 Typology 25 82 Typology 26 |  | 1,400 4339 | ¢14,401,544 |  | $\stackrel{\text { 98,240,134 }}{ }$ | ${ }_{\text {24,582, }}^{\text {82, }}$ |  | 69,131,320 200, 225.216 | ${ }^{\text {59, } 377,566,571}$ | 49,460,373 154, 823.072 |  | 29,325,053 |  |  |
| pology 26 | cenario 2] | ${ }_{4,426}$ | £10,500,000 | 301,065,674 | 278,140,097 | 255,214,522 | 232,233,4 |  | 186,172, | 63,057,096 | 139,857,448 | 116,539,165 | 93,0063,284 | 69,321, |
| Typology | Scenario 3] | 4.513 | £10,500,000 | 311,295,434 | 287,996,326 | 264,681, 887 | 241,35, 2885 | 217,967,584 | 194,551,643 | 171,083,997 | 147,523,444 | 123,864,609 | 000,038,048 | 75,991,667 |
| Typology 27 | enario 1] | 160 | £385,000 | 22,703,713 | 20,730,530 | 18,757,347 | 16,784, ,164 | 14,810,981 | 12,837,799 | 10,849,013 | 8,856,461 | 6,863,991 | 4,871,357 | 2,874,473 |
| ${ }^{86}$ Typology 27 | Scenario 2] | 164 | £385,000 | 23,707,564 | 21,694,453 | 19,681,341 | 17,668,230 | 15,655,119 | 13,42,007 | 11,621,885 | ${ }^{9.5888,935}$ | 7,555,985 | 5,523,035 |  |
| 87 Typology 27 | Scenario 3] | 166 | E385,000 | 24,461, ,71 | 22,428, 127 | 20,395,083 | 18,362,037 | 16,328,993 | 14,295,949 | 12,262,905 | 10,211,283 | 8,158,126 | 6,104,969 | 4,051,811 |
| 88 Typology 28 [S 89 Typology 28 IS | [Scenario 1] | 1,443 | £10,500,000 | 199,589,791 | 181,463,061 | 167,287,188 | 153,11,315 | 138,935,442 | 124,759,569 | 110,583,996 | 96, 345,808 | 82,044,77 | 67,743,731 | 53,442,693 |
| Typology 28 | [Scenario 2] | 1,471 1,499 | ${ }_{\text {¢10,50, }}{ }_{\text {¢10,000 }}$ | 201,969,550 | ${ }^{\text {187,677,672 }} 1$ | 173, 111,965 | - $158,925.960$ |  | 130,153,950 | - $115,767,945$ | 101,377,224 106268849 | ${ }_{\text {916,83,577 }}$ | 72,349,931 | $57, .836,284$ 62198437 |
| 91 Typology 29 IS | [Scenario 1] | 147 | £315,000 | 26,532,647 | 24,507,675 | 22,477,370 | 20,447,064 | 18,416,759 | 16,386,453 | 14,356,147 | $12,325,842$ | 10,295,342 | 8,244,831 | 6,194,319 |
| 92 Typology 29 [ | Scenario 2] | 149 | £315,000 | 27,298,751 | 25,258,070 | 23,204,550 | 21,150,354 | 19,096, 158 | 17,041,962 | 14,987,766 | 12,933,571 | 10,879,375 | 8,8812,071 | 6,737,359 |
| Typology 29 | cenario 3] | 153 | E315,000 | 28,309,959 | 26,227,941 | 24,141,047 | 22,045, 133 | 19,949,220 | 17,855,30 | 15,757,39 | 13,661,478 | 11,565,56 | 9,463,63 | 7,346 |
| 94 Typology 30 | [Single scenario] |  | £507,375 |  |  |  |  |  | 26,192, |  |  |  |  |  |
| 95 Typology 31 | ario 1] | 152 | £1199,501 | 17,996,360 | 15,724,407 | 13,441,611 | 11,158,815 | 8.876,019 | 6,593,223 | 4,307,752 | 1,994,504 |  | 2,672, 150 |  |
| 96 Typology 31 | ario 2] | 155 | £169,501 | $18,939,446$ | 10,642,426 | 14,323,283 | 12,004,139 | 9,684,996 | 7,365, 853 | 5.046,711 | 2,704,231 | 354,114 | 2,026,458 | 4.434 |
| 97 Typology 31 98 Typology 32 | [Scenario 3] | ${ }^{158}$ | £169,501 | 19,907,900 | 17,578,213 | 15,235,340 | 12,882,064 | 10,528,788 | 8,175,512 | 5,822,237 | 3,456,091 | 1,071,349 | 1,333,433 |  |
| ypology 32 [\| |  | 184 187 18 | £360,791 E360,791 | 18,243.6 | ${ }_{\text {22,076,238 }}$ | - ${ }^{24,8,831,545}$ | $\frac{27,586,853}{26,618.420}$ | - ${ }^{30,342,160}$ | 32.201 .6 | - $\begin{array}{r}\text { 35,852,776 } \\ 34093 \\ \hline \text { 910 }\end{array}$ |  |  | 44,118,699 43367999 | 46.8 |
| 100 Typology 32 | Scenario 3] | 191 | £360,791 | 17,094,537 | 31079 | 22,767,621 | 25,604,163 | 28,440,705 | ${ }_{31,277,247}$ | 34,113,789 |  | 39,786,873 | 42,623,415 |  |
| 101 Typology 33 | cenario 1] | 275 | £337,641 | 31,431,108 | 27,832,438 | 24,210,628 | 20,575,837 | 16,941,045 | 13,306,253 | 9,671,462 | 6,022,854 | 2,339,557 | +1,364,244 |  |
| 102 Typology 33 | [scenario 2] | 280 | E337,641 | 32,980,920 | 29,311, 153 | ${ }^{25,655,920}$ | 21,969,396 | 18,282,872 | 14,596,347 | 10,909,822 | 7,223,297 | 3,490,495 | 249,030 | 4.041,8 |
| 103 Typology 33 | Scenario 3] | 284 | £337,641 | 34,510,413 | 30,824, 224 | 27, 738,036 | 23,429,097 | 19,705,665 | 15,982,232 | 12,258,800 | 8,535,367 | 4,784,225 | 1,010,983 |  |
| 104 Typology 34 | Scenario 1] | 147 | £255,400 | 23,666,466 | $21,460,822$ | 19,255, 178 | 17,049,534 | 14,843,889 | 12,631,419 | 10,403,582 | 8,175,745 | 5,947,909 | 3,720,072 | 1,465,466 |
| 105 Typology 34 [S | [Scenario 2] | 149 | £255,400 | 24,571,031 | 22,340,044 | 20,109,057 | 17,878,069 | 15,647,082 | 13,416,096 | 11,166,094 | 8,912,5 | ${ }^{6,659,077}$ | 4,400,568 | 2,134,835 |
| 106 Typology 34 [S | [Scenario 3] | 153 | £255,400 | 25,527,397 | 23,251,539 | 20,975,681 | 18,699,822 | 16,423,963 | 14,148,105 | 11,860,365 | 9,561,460 | 7,262,555 | 4,963,651 | 2,654,302 |
| 107 Typology 35 | nario 1] | 182 | E334,137 |  |  |  |  |  |  |  |  |  |  |  |
| 108 Typology 35 | Scenario 2] | 185 | £384,137 | 394,139 | 17.749 | 7,880,238 | 10,648,9 | 3,417,.664 | 16,186,378 | 8,95 | 1,723,8, | 24,492.516 | 27,261,22 |  |
| 109 Typology 35 | Scenario 3] | 189 | E384,137 | $1,245,117$ | 4,013,074 | 6,802,737 | 9,616,531 | 12,430,324 | 15,244,118 | 18,057,912 | - $0,871,706$ | 23,685,499 | 26,499,293 | 29,313 |
| 10 Typology 36 | Scenario 1] | 94 | £147,659 | 11,329,319 | 9,684,050 | 8,038,781 | 6,393,512 | 4,778,242 | 3,099,660 | 1,432,452 | 238,338 | 1,930,984 | 3,645,127 |  |
| $\frac{111 \text { Typology } 36}{112 \text { Typology } 36}$ | [Scenario 2] | 96 | £147,659 | 12,002,930 | 10,329,190 | 8,655,451 | 6,981,713 | 5,307,974 | 3,634,23 | 1,942,21 | 246,134 | 472,0 |  |  |
| $\frac{112 \text { Typology } 36}{113}$ | Scenario 3] | 98 | £147,659 | 34,076, 130 | 32,409,966 | 30,743,803 | 29,077,639 | 27,411,475 | 25,745,312 | 24,079, 148 | 22,412,984 | 20,746,820 | 19,080,657 | 17,414,494 |
| ${ }_{1}^{13}$ TYpology 37 | nario 1] | 570 | £1,301,553 | 83,629,183 | 77,743,187 | 71,845,654 | 65,921,038 | 59,996,420 | 54,071,803 | 48,147, 186 | 42,222,569 | 36,260,371 | 30,283,324 | 24,306,279 |
| 14 Typology 37 15 Typology 37 | [Scenario 2] | 582 | £1,301,553 | 86,392,359 | 80,409, 287 | 74,426, 216 | 68,417,033 | 62,394,376 | 56,371,718 | 50,349,061 | 44,326,404 | ${ }^{38,288,486}$ | 32,212,275 | 26,1,166.065 |
| ${ }^{115}$ Typology 37 | Scenario 3] | 593 427 | ¢1,301,553 <br> $¢, 2475385$ | 88,943,667 | 82,880,138 75370,426 | $76,816,611$ 70582835 | 70,751,198 $65,795,245$ | $64,477,234$ <br> $61.007,654$ | $58,543,270$ 56,200064 | 55,439,306 | $46,335,342$ $46,644,882$ | 40,231,377 | $34,080,202$ 37,02433 | ${ }^{27,921,773} 3$ |
| pology 38 | Scenario 2] | 435 | £2,475,385 | 82,268,126 | 77,410,758 | 72,553,390 | 67,,996,022 | 62,838,654 | 57,98 | 53,123,919 | 48,2 | 43,409,183 | 38,521,735 | ${ }^{3} 3,632$, |
| 118 Typology 38 | Scenario 3] | 443 | £2,47, 285 | 84,310,427 | 79,388,958 | 74,467,489 | 69,546,020 | 64,624,551 | 59,703,082 | 54,781,613 | 49,860,144 | 44,938,675 | 40,002,622 | 35,04 |
| 119 Typology 3 | [Scenario 1] | 400 | £1,109,029 | 67,364,096 | 62,843,665 | 58,323,233 | 53,802,801 | 49,260,450 | 44,710,744 | 40,161,038 | 35,611,331 | 31,061,625 | 26,511,919 | 21,962,213 |
| 120 Typology 39 | Scenario 2] | 409 | £1,109,029 | 69,555,825 | 64,954,519 | 60,353,214 | 55,751,908 | 51, 146,034 | 46,544,676 | 41,883,319 | 37,251,961 | 32,620,602 | 27,989, 244 | 23,357,887 |
| pology 39 | cenario 3] | 418 | £1,109,029 | 71,689, 181 | 67,001,493 | $62,335,803$ | 57,659, 115 | 52,982, 426 | 48,287,858 | 43,580,377 | $38,872,895$ | 34,165,414 | 29,457,934 | 24,750,452 |
| ppology 40 | Scenario 1 | 88 | £586,640 | 23,006,165 | 22,172,899 | 20,739,634 | 19,300,368 | 17,873,103 | 16,439,837 | ${ }^{15,006,572}$ | 13,573,306 | 12,140,040 | 10,706,185 | , 2 |
| ${ }^{23}$ Typology 40 | Scenario 2] | 91 | £586,640 | 24,392,037 | 22,922,574 | 21,453,110 | 19,983,647 | 18,514,183 | 17,044,719 | 15,575,255 | 14,105,791 | 12,636,327 | 11,166,863 |  |
| ${ }^{24}$ Typology 40 | nario 3 |  | £586,640 | 24,897,530 | 23,412,775 | 21,928,021 | 20,443,265 | 18,958,5 | 17,473,755 | 15,989,001 | 14,504,245 | 13,019,490 | 11,534,735 | 10,047,081 |
| 25 Typology 41 26 Tyoology 41 | [Scenario 1] | 2,757 | £9,00,000 | 299,494,972 | 276,170,509 | 252,777,790 | 229,385,070 | 205,874,053 | 182,299,689 | 158,579,820 | 134,788,449 | 110,997,078 | 87,049, 161 | 62,994,687 |
| ${ }^{126}$ Typology 41 |  | ${ }_{2,867}^{2,813}$ | ¢9,000,000 $£ 9.000,000$ | 310,672,491 | 286,989,769 297,215,527 | 263,177,188 | 239,343,593 $248,867,486$ | 215,491,228 | 191,471,739 | $167,408,514$ $175,865,210$ | 143,166,370 $151,271,803$ | $118,924,226$ 126.620 .033 |  | $70,109,881$ <br> 77.076 .084 |
| Typology 42 | [Scenario 1] | 151 | £990,000 | 17,016,700 | 15,616,717 | 14,216,734 | 12,816,751 | 11,416,768 | 10,016,786 | 8,603,706 | $7,190,5$ | 5,777, | 4,364,241 |  |
| 29 Typology 42 [S | [Scenario 2] | 153 | £990, | $\xrightarrow{17,688,570}$ | 16, 1770,868 | 14,853,167 | -13,435,465 | ${ }^{12.017 .763}$ | $\frac{10,600,062}{11213723}$ | ${ }^{9,176,774} 9$ | 7,745,663 |  | 4,883,440 | 3,452 |

Appendix 10 - Appraisal results (cumulative policy impacts)



| CHMARK LAN | AND | LO | £500,000 |  |  |  |  |  | sidual land valu |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Description |  | No of units | v | 0\% AH | \% AH | 10\% AH | 15\% AH | 20\% AH | 25\% AH | \% AH | 35\% AH | 140\% AH | 45\% AH | 50\% AH |
| 1 Typology 1 [S | Scenario 1] | 570 | £3,50,000 | 58,668,980 | 53,278,792 | 47,844,452 | 42,407,479 | 36,970,507 | 31,533 | 26,085,392 | 20,588,572 | 15,091,753 | ${ }^{9,587,921}$ | 4,017,9 |
| 2 Typology 1 | [Scenario 2] | 592 | ¢3,500,000 | 65,303,538 | 59,521,079 | 53,738,620 | 47,956,162 | 42,173,607 | 36,335 | 30,496,95 | 24,658,634 | 18,787,656 | 12,880,585 | 6,971,02 |
| 3 Typology 1 | Scenario 3] | 593 | £3,500,000 | 66,347,2 |  | 54,853,260 | 49, 100, | 43,35 | 37, | 31,777, 183 | 25,974,494 |  | 14,28, | 8,419,625 |
| ypology 2 | cenario 1] | 84 |  |  |  | 1,887,265 |  |  |  |  |  |  |  |  |
| 5 Typology 2 [S | Scenario 2] | 86 | £247,016 | 4,080,664 | 3,206,982 | 2,329,916 | 1,444,856 | 559,797 |  | 1.228,789 | - $2,134,613$ | 3,048 | 3,961,721 |  |
| 6 Typology 2 | [scenario 3] | 87 | £247,016 | 4.471,588 | 3,5886,600 | 2,701,612 | 1,807,051 | 910,516 | 3,981 | 96,020 | 1,808,479 | 2,733,876 | 3,659,271 |  |
| 7 Typology 3 | [Scenario 1] | 184 | E516,536 |  |  |  |  |  | 3.881 | 11,561,629 |  | 23 |  |  |
| 8 Typology 3 | Scenario 2] | 187 | E516,536 | 1,492,488 |  |  |  |  |  |  |  |  |  |  |
| ypology 3 | Scenario 3] | 192 | E516,536 | 615.419 | 2,20 |  | 5.41 |  | 8,942,96 |  | 1,874,945 |  |  |  |
| 10 Typology 4 | Scenario 1] | 134 | £451,604 | 2,432,222 | ${ }^{1,263,714}$ |  | 390,679 | 2,276,016 | 3,476,9 | 4,683,1 |  |  | 8,301746 |  |
| 11 Typology 4 | Scenario 2] | 137 139 | E451,604 | ${ }^{3,087,046}$ | 1,891,640 | 696,236 | 56,7 | 1,720,430 |  | 4,174, |  | -,642,001 | $7,875,949$ |  |
| 12 Typology 4 | Scenario 3] | 139 | £451,604 | 3,693,851 | 2,479,098 | 1,264,343 | 49,589 | 1,182,944 | 2,416,233 | - 3.6887085 | $4,921,998$ | 6,175,912 | 7,429,826 |  |
| 13 Typology 5 | Scenario 1] | 875 | £2,983,280 | 42,863,020 | 37,260,418 | 31,657,816 | 26,055,215 | 20,417,442 | 14,747,539 | 9,077,635 | 3,368,771 | 2,417,493 | 8,279,243 |  |
| 14 Typology 5 | Scenario |  |  |  |  | 34,44 |  | 23,014, |  | 11,447, |  |  |  |  |
| ypology 5 | Scenario 3] | 908 | £2,983,280 | 48,766,237 | 42,977, ,132 | 37,161,627 | 31,346,121 | 25,530,615 | 19,679,892 | 13,794,121 | 7,908,350 | 1,966,64 |  |  |
| 16 Typology 6 | Scenario 1 [Scenario 1.1] | 3,239 | £11,050,000 | 71,123,395 | 57,404,565 | 43,497,141 | 29,33, 883 | 14,805,326 |  |  |  |  | 69,112,997 | 87.5 |
| 17 Typology 6 | Scenario 1 [scenario 1.2] | 3,303 | £111,050,000 | 78,295,248 | 64,395,723 | 50,36,6,61 | 36,016,361 | ${ }^{21,395,130}$ |  | 9,729,341 | 26,847 | 4,4,483,950 | -62, ${ }_{\text {cher,457 }}$ |  |
| 18 Typology 6 | Scenario 1 [ Scenario 1.3] | 3,366 | £11,050,000 | ${ }^{85,265,268}$ | 71,178,905 | 56,941,932 | 42,505,607 | 27,783,655 | 12,640,813 | 3,203,426 | ,463 | 3,084,433 | 56,452,335 | 75.4 |
| 19 Typology 6 | Scenario 3 [Scenario 3.1 ] | , 72 | £11,050,000 | 25,745,915 | 11,546,913 |  | 18,783,711 |  |  | 68,38 |  | 03,28 | ,74 |  |
| 20 Typology 6 | Scenario 3 [Scenario 3.2] | 3,132 | £11,050,000 | 33,097,9 | 18,828,5 | 4,124,242 | 11,347,696 | 27,600,03 | 44,279,8 | 61,395 | ${ }^{\text {99,065,0 }}$ | 96,86 | 14,673, | -132,478,34 |
| pology 6 | enario 3 [Scenario | 3,194 | £11,050, | 40,281, | 25,920,2 | 11,168,142 | 4,177,0 | 20,473,793 | 7,271 | 4,541, | 2,35 |  | 08,645,5 |  |
| Typology 6 | Scenario 4 [Scenario 4.1] | 7,984 | £11,050,000 | 144,735,658 | 120,788,806 | 96,595,368 | 72,061,787 | 47,045,725 | 21,285,859 | 5,752,99 |  | 69,391,499 | 07,106,00 | -146,777,018 |
| ${ }_{23}^{23}$ Typology 6 | Scenario 4[Scenario 4.2] | 8,142 | £11,050,000 | 157,204,019 | 132,877,204 | 108,363,780 | 83,577,351 | 58,277, 832 | 32,396,375 | 5,492,789 | 23,526,740 | 56, 239,505 | -93,894,954 | -133,974,578 |
| 24 Typology 6 | Scenario 4 [Scenario 4.3] | 8,302 | £11,050,000 | 169,399,038 | 144,731,876 | 119,885,058 | 94,755,163 | 69,252, 124 | 43,199,014 | 16,281,718 |  |  |  |  |
| 25 Typology 7 | [Scenario 1] | 528 | £2,005,000 | ,912 | 56,3 | 51 | 46,261,325 |  |  | 31,058,030 |  |  |  |  |
| ${ }^{26}$ Typology 7 | Scenario 2] | 538 | £2,005,000 | 63,692,674 | ${ }^{58,587,627}$ | 53,482,580 | 48,377,533 | 43,269,903 | 38,120,29 | 32,970,683 | 27,821,071 | 22,671,461 | 17,468,731 | 12,2 |
| 27 Typology 7 | [Scenario 3] | 550 | £2,005,000 | 186, | 60,995,402 | 55,804,449 | 50,613,495 | 45,422,542 | 40,207, 194 | 34,970,696 | 29,734,199 | 24,497,701 | 19,229,694 |  |
| 28 Typology 8 | Opt 1 [Scenario 1] | 126 | £180,000 | 21,493,384 | 19,827,462 | 18,161,539 | 16,495,616 | 14,829,693 | 13,163,770 | 11,497,847 | 9,831,925 | 8,158,358 | 6,476,054 | 4,793,751 |
| 29 Typology 8 | Opt 1 [Scenario 2] | 127 | £180,000 | 22,082,179 | 20,402,228 | 18,722,035 | 17,041,842 | 15,361,648 | 13,681,454 | 12,001,262 | 10,321,068 | 8,639,922 | 6,943,142 | 5,246,361 |
| ypology 8 | Opt 1 [Scenario 3] | 130 | £180,000 | 22,872,741 | 21,169,351 | 19,458, 429 | 17,747,508 | 16,036,588 | 14,325,667 | 12,614,746 | 10,903,82 | 9,192,904 | 7,470,412 |  |
| ypology 8 | -pt 2 [Scenario 1] | 208 | £180,000 | 31,770,631 | 29,363,669 | ${ }^{26,956,708}$ | 24,549,746 | 22, 142,784 | 19,735,822 | 17,32 | 14,92 | 12,500,9 |  | 847 |
| ypology 8 | pt 2 [Scenario 2] | 211 | £180,000 | 32,763,670 | 30,327,663 | 27,891,655 | 25,455,649 | 23,019,641 | 20,583,63 | 18,147,627 | 15,711,621 | 13,275,613 | 10,817,531 | 554 |
| 33 Typology 8 | Opt 2 [Scenario 3] | 217 | £180,000 | 34,063,613 | 31,582,309 | 29,092,923 | 26,603,537 | 24,114,151 | 21,624,765 | 19,135,379 | 16,645,993 | 14,156,607 | 11,653,973 | 9,133,999 |
| ${ }^{34}$ Typology 9 | [ cenario 1] | 605 | £2,365,000 | 82,353,814 | ${ }_{\text {7 }} 78.699,144$ | ${ }_{7}^{71,020,625}$ | 65,330,166 677753 | ${ }_{\text {50,639,707 }}$ | ${ }_{53,949,249}$ | 48,258,789 | ${ }_{\text {42, } 2688,331}$ | 36,846,053 | $331,10,216$ | $\begin{array}{r}25,366,378 \\ 2707708 \\ \hline 0\end{array}$ |
| 35 Typology 9 | cenario 2] | 617 | £2,365,000 | 0,896 | 79,297,768 | 73,554,639 | 67,776,324 | 61,996,500 | 56,216,676 | 50,436,853 | 44,657,029 | 38,868,204 |  | 27,207,708 |
| 36 Typology 9 | enario 3] | 630 | £2,365,000 | 87,760,729 | 81,927,880 | 76,095,032 | 70,251,218 | 64,380,767 | 58,510,316 | 52,639,866 | 46,769,415 | 40,898,965 |  |  |
| ypology 10 | cenario 1] | 200 | £675,000 | 29,524,311 | 27,189,646 | 24,854,980 | 22,520,315 | 20,185,650 | 17,850,985 | 15,516,39 | 13,177,60 | 10,820,0 | 8,462,50 | 6,104,955 |
| 38 Typology 10 39 39 | cenario 2] | 205 | £675,000 | 30,728,015 | 28,345,994 | 25,963,974 | 23,581,953 | 21,199,933 | 18,817,913 | 16,435,893 | 14,053,872 | 11,654,124 | 9,248,661 | 6,843,199 |
| 39 Typology 10 40 Typology 11 | [ [ceenario 3] |  | £675,000 | ${ }^{31,792,705}$ | 29,374,002 | 26,957,098 | 24,539,295 | 22,121,493 | 19,703,690 | 17,285,887 | 14,888.010 | ${ }_{\text {12,42, }}^{12,501}$ | 10.000,312 | 7,558,623 |
| 40 Typology 11 41 Typology 11 | Scenario 1] | 1,320 | £4,636,310 | 138,941,801 | 128,476,714 | 118,000,842 | 107,524,971 | 97,006,631 | 86,472,027 | 75,890,706 | 65,271,064 | 54,578,331 | 43,777,015 | 32,830,893 |
| 41 Typology 11 42 Typology 11 | cenario 2] | 346 | £4,636,310 | 6,926 | 3,226,357 | 122,50, 244 | 111,894, ,131 | 101,219,070 | 90,492,886 | 79,753,849 | 68,955,129 |  | 47, 146, 216 |  |
| 42 Typology 1 43 Typology 11 | enario | 1,374 | £4,636,310 | 798,756 |  | 127,156,350 |  |  |  |  |  | 61,610,411 |  |  |
| 43 Typology 12 | cenario 1] | 233 | £825,000 | 24,673,201 | 22,369,223 | 20,065,244 | 17,761,267 | 15,438,477 | 13,112,34 | 10,786,215 | 8.460,0, | 6,133,99 | 3,799,29 | 1.442 |
| 44 Typology 13 | [Scenario 2] | 238 | £825,000 | 25,732,496 | 23,390, 134 | 21,047,772 | 18,705,409 | 16,354,755 | 13,989,768 | 11,624,781 | ${ }^{9,259,795}$ | 6,894,808 | 4,529,821 | 2,135,027 |
| 45 Typology 13 | Scenario 3] | 244 | £825,000 | 26,846,367 | 24,461,02 | 22,075,674 | 19,690, 3 | 17,304,982 | 14,888,5 | 12,490,113 | 10,081,6 | 7,673,144 | 5,264,659 | 2,835,673 |
| 46 Typology 14 | Scenario 1] | 82 | £250,000 | 10,826,516 | 9,760,025 | 8,693,534 | 7,627,043 | 6,550,913 | 5,474,087 | 4,397, 262 | 3,320,436 | 2,243,611 | 1,156,850 |  |
| 47 Typology 14 | cenario 2] | 84 | £250,000 | 11,359,951 | 10,272, 192 | 9,184,432 | 8,099,673 | 7,004,382 | 5,906,036 | 4,807,690 | 3,709,345 | 0,999 | 1,507,470 | ${ }^{394.63}$ |
| 48 Typology 14 | cenario 3] | 85 | £250,000 | 11,805,981 | 10,705,230 | 9,604,478 | 8,503,726 | 7,402,975 | 6,292,172 | 5,180,664 | 4,069, 154 | 2,957,644 | 1,845,772 |  |
| 49 Typology 15 50 50 | [Scenario 1] | 108 | ${ }_{\text {E490,000 }}^{\text {E490 }}$ | ${ }^{3,783,067} 4$ |  | $1,2006,563$ $1,775.849$ | 466.577 |  | 104 | $\begin{array}{r}\text { 4,032,316 } \\ \hline 3531836\end{array}$ | $5,361,959$ 4.883172 |  |  |  |
| 51 Typology 15 | ccenario 3] | 113 | £490,000 | 5,058,276 | 3,739,108 | ${ }^{1,402,676}$ | 1,066,075 | 274,655 | 1,631,651 | -2,997,864 | -4,377,408 |  | 7,136.497 |  |
| 52 Typology 16 | Scenario 1] | 669 | £3,33,000 | 76,097,441 | 69,857,915 | 63,618,389 | 57,378,862 | 51,101,508 | 44,807,860 | 38,514,213 | 32,220,565 | 25,900,078 | 19,537,170 | 13,174,263 |
| ypology 16 | cenario 2] | 681 | £3,330,000 | 78,939,604 | 72,613,127 | 66,286,448 | 59,960,170 | 53,625,538 | 47,243,888 | 40,862,237 | 34,480,586 | 28,098,936 | 21,648,296 | 15,196 |
| ${ }^{54}$ Typology 16 | Scenario 3] | 695 | £3,33,000 | 81,912,510 | 75,486, ,173 | 69,059,836 | 62,633,498 | 56,207, 161 | 49,745,713 | 43,263,040 | 36,780,367 | 30,297,693 | 23,772,656 | 17,218,218 |
| ${ }^{55}$ Typology 17 | [Scenario 1] | 794 | £3,900,000 | 91,854,548 | 84,779,018 | 77,658,295 | 70,534,404 | 63,399,311 | 56,215,6 | 49,032, | 41,848,476 | ${ }^{34,636,925}$ | 27,378,743 |  |
| ${ }^{56}$ Typology 17 | Scenario 2] | 809 | E3,900,000 | 95, 9 ¢5,463 | 87,960,456 | ${ }^{80,761,749}$ | 73,527,250 | 66,292,51 | 599019,269 | 51,723,761 | 44,428,254 | 37,132,746 | 318 |  |
| ${ }_{5} 58$ Typology 17 ITS | [Scenaro 3] | $\begin{aligned} & 826 \\ & 194 \\ & \hline \end{aligned}$ | E3,900,000 $£ 8000,000$ | 28,550,652 |  | 83,912, 2 25 $22,480,056$ | 76,560,193 $20,582,848$ | $\frac{69,190,423}{18,685,641}$ | $61,812,512$ $16,788,433$ |  | $\begin{array}{r} 46,947,916 \\ \hline 12,994,019 \end{array}$ | 39,515.618 | 32,038,081 | 24,528,007 <br> 726759 |
| Typology 18 | cenario | 197 | £800,000 | 27,107,114 | 25,184,7 | ${ }_{\text {23,262,304 }}$ | 21,339,900 | 19,417,494 | 17,495,08 | 15,572,685 | 13,650,280 | 11,727,874 | ${ }_{9}^{9,796,546}$ |  |
| 60 Typology 18 | cenario 3] | 201 | £800,000 | 28,022,238 | 26,07 | 24,119,809 | 22,160 | 20,214,036 | 18,261,11 | 16,308,2 | 14,355,378 | 12,4 | 10,4 | 8,476,546 |
| ypology 19 | io 1] | 1,201 | £4,782,304 | 124,651,439 | 115,090,476 | 105,529,512 | 95,95 | $86,335,780$ | 76,709,463 | 67,030,460 | 57,304,221 | 47,510,754 | 37,617 | 27,569,235 |
| 62 Typology 19 | Scenario 2] | 1,225 | £4,782,304 | 129, 186, ,268 | 119,457,963 | 109,720,650 | 99,983,336 | 90,204,785 | 80,412,450 | 70,575,172 | 60,702,597 | 50,762,479 | 40,721,906 | 30,547,290 |
| 63 Typology 19 | enario 3] | 1,248 | £4,78, 304 | 133,458,478 | 123,602,518 | 113,706,024 | 103,809,531 | 93,902,269 | 83,949,435 | 73,982,807 | 63,962,454 | 53,881,906 | 43,722,092 | 33,435,464 |
| 64 Typology 20 | Scenario 1] | 305 | £1,650,000 | 28,752,134 | 25,879,193 | 23,002,751 | 20,102, 232 | 17,201,715 | 14,301,198 | 11,400,681 | 8,500,163 | 5.594,295 | 2,655,548 |  |
| 65 Typology 20 | Scenario 2] | 312 | £1,650,000 | 30,119,021 | 27,185,569 | 24, 252,118 | 21,301,069 | 18,339,317 | 15,377,567 | 12,415,815 | 9,454,064 | 6,492,313 | 3,498,36 |  |
| ${ }_{66}^{66 \text { Typology } 20}$ | Scenario 3] | 318 | £1,650,000 | 31,379,394 | 28,395,933 | 25,412,471 | 22,424,968 | 19,412,556 | 16,400,205 | 13,387,82 | 10,375,441 | 7,36 | 4,330,000 |  |
| 67 Tppology 21 | Senario 1] | 832 | £3,791,378 | 116,713,569 | 109,364,210 | 102,012,006 | 94,659,802 | 87,307,597 | 79,947,535 | 72,556,515 | 65,165,494 | 57,742,825 | 50,301,299 | 42,79 |
| 68 Typology 21 | Scenario 2] | 850 | £3,791,378 | 120,342,167 | 112,879,409 | 105, 388.843 | 97,988,277 | 90,407,711 | 82,997, 145 | 75,403,029 | 67,072,482 | 60,334,712 | 52,752,292 | 45,132,524 |
| Ypology 21 IS | [Scenario 3] | $\begin{aligned} & 866 \\ & 386 \end{aligned}$ |  | $123,51,852$ $52,901,497$ | 116,066,897 <br> $48,85,939$ | $108,477,201$ $44.870,380$ | $100,863,040$ $40.854,821$ | 93,248,881 | 85,634,721 $32,823,704$ | 78,020,561 | 20,365, ,544 | 62, ${ }^{2} 110,306$ 20,70.304 |  | $47,298,934$ <br> 12640 |
| ypology 22 | Scenario 2] | 393 | £3,791,378 | 54,732,612 | 50,659,009 | 46,585,406 | 42,511,802 | 38,438,199 | 34,364,596 | 30,290,994 | 26,217,390 | 22,133,939 | 18,020,371 | 13,90 |
| ypology 22 | [Scenario 3] | 400 | £3,791,378 | 56,508,784 | 52,381,937 | 48,255,089 | 44,128,243 | 40,001,396 | 35,874,549 | 31,747,702 | 27,620,855 | 23,494,008 | 19,33,548 | 15,166,054 |
| Typology | nario 1] | 349 | £2,225,000 | 36,302,846 | 32,021 | 28,940,472 | 25,230,114 | 21,512,946 | 17,795,778 | 14,078,609 | 10,361,440 | 6,634,602 |  |  |
| 74 Typology 23 | Scenario 2] | 35 | £2,22, 000 | 38,282,330 | 34,523,649 | 30,764,968 | 26,996,004 | 23,201,034 | 19,405,464 | 15,609,895 | 11,814,325 | 8.018,755 | 4,181,895 |  |
| 75 Typology 23 | Scenario 3] | 364 | £2,225,000 | ${ }_{\text {39, }}^{3,747,893}$ | 36,070,170 | 32,265,447 | 28,460,723 | 24, $27.27,775$ | 20,785,164 |  | ${ }^{13,100,742}$ | 9,258,530 | 5,391,992 |  |
| ypology 24 | cenario 1] | 75 | £14,401,544 | 77,431 | 47,17 | 40,567,334 | 33,895,569 | 27,217,869 | 20,540,16 | 13,847,094 |  |  |  |  |
| ypology 24 | Scenario 2] | 775 | £14,401,544 | 56,778,216 | 50,066,692 | 43,355,168 | 36,612,455 | 29,826,872 | 23,041,290 | 16,255,7 | 9,398,6 | 2,522,763 | 4.445,2 |  |
| 78 Typology 24 | [Scenario 3] | 781 | £14,401,544 | 59,975,137 | 53,138,662 | 46,302,188 | 39,465,714 | 32,558,402 | 25,646,258 | 18,734,114 | 11,783,6 |  | 2,258,901 |  |
| 79 Typology 25 | nario 1] | 1,345 | 4,401,544 | 98,784,886 | 89,464,953 | 80,108,323 | 70,715,174 | 61,280,558 | 51,768,531 |  | 32,417,904 | 22,590,902 |  |  |
| 80 Typology 25 81 Typology 25 | Scenario 2] | 1,374 | £14,401,544 | 103,497,382 | 94,012,828 | 84,478,805 | 74,930,765 | 65,312,051 | 55,641,381 | 45,887,363 | 36,017,958 | 26,000,470 | 15,941,972 |  |
| 81 Typology 25 82 Typology 26 |  | 1,400 4339 | ¢14,401,544 |  | $\stackrel{\text { 98,240,134 }}{ }$ | ${ }_{\text {24,582, }}^{\text {82, }}$ |  | 69,131,320 200, 225.216 | ${ }^{\text {59, } 377,566,571}$ | 49,460,373 154, 823.072 |  | 29,325,053 |  |  |
| pology 26 | cenario 2] | ${ }_{4,426}$ | £10,500,000 | 301,065,674 | 278,140,097 | 255,214,522 | 232,233,4 |  | 186,172, | 63,057,096 | 139,857,448 | 116,539,165 | 93,0063,284 | 69,321, |
| Typology | Scenario 3] | 4.513 | £10,500,000 | 311,295,434 | 287,996,326 | 264,681, 887 | 241,35, 2885 | 217,967,584 | 194,551,643 | 171,083,997 | 147,523,444 | 123,864,609 | 000,038,048 | 75,991,667 |
| Typology 27 | enario 1] | 160 | £385,000 | 22,703,713 | 20,730,530 | 18,757,347 | 16,784, ,164 | 14,810,981 | 12,837,799 | 10,849,013 | 8,856,461 | 6,863,991 | 4,871,357 | 2,874,473 |
| ${ }^{86}$ Typology 27 | Scenario 2] | 164 | £385,000 | 23,707,564 | 21,694,453 | 19,681,341 | 17,668,230 | 15,655,119 | 13,42,007 | 11,621,885 | ${ }^{9.5888,935}$ | 7,555,985 | 5,523,035 |  |
| 87 Typology 27 | Scenario 3] | 166 | E385,000 | 24,461, ,71 | 22,428, 127 | 20,395,083 | 18,362,037 | 16,328,993 | 14,295,949 | 12,262,905 | 10,211,283 | 8,158,126 | 6,104,969 | 4,051,811 |
| 88 Typology 28 [S 89 Typology 28 IS | [Scenario 1] | 1,443 | £10,500,000 | 199,589,791 | 181,463,061 | 167,287,188 | 153,11,315 | 138,935,442 | 124,759,569 | 110,583,996 | 96, 345,808 | 82,044,77 | 67,743,731 | 53,442,693 |
| Typology 28 | [Scenario 2] | 1,471 1,499 | ${ }_{\text {¢10,50, }}{ }_{\text {¢10,000 }}$ | 201,969,550 | ${ }^{\text {187,677,672 }} 1$ | 173, 111,965 | - $158,925.960$ |  | 130,153,950 | - $115,767,945$ | 101,377,224 106268849 | ${ }_{\text {916,83,577 }}$ | 72,349,931 | $57, .836,284$ 62198437 |
| 91 Typology 29 IS | [Scenario 1] | 147 | £315,000 | 26,532,647 | 24,507,675 | 22,477,370 | 20,447,064 | 18,416,759 | 16,386,453 | 14,356,147 | $12,325,842$ | 10,295,342 | 8,244,831 | 6,194,319 |
| 92 Typology 29 [ | Scenario 2] | 149 | £315,000 | 27,298,751 | 25,258,070 | 23,204,550 | 21,150,354 | 19,096, 158 | 17,041,962 | 14,987,766 | 12,933,571 | 10,879,375 | 8,8812,071 | 6,737,359 |
| Typology 29 | cenario 3] | 153 | E315,000 | 28,309,959 | 26,227,941 | 24,141,047 | 22,045, 133 | 19,949,220 | 17,855,30 | 15,757,39 | 13,661,478 | 11,565,56 | 9,463,63 | 7,346 |
| 94 Typology 30 | [Single scenario] |  | £507,375 |  |  |  |  |  | 26,192, |  |  |  |  |  |
| 95 Typology 31 | ario 1] | 152 | £1199,501 | 17,996,360 | 15,724,407 | 13,441,611 | 11,158,815 | 8.876,019 | 6,593,223 | 4,307,752 | 1,994,504 |  | 2,672, 150 |  |
| 96 Typology 31 | ario 2] | 155 | £169,501 | $18,939,446$ | 10,642,426 | 14,323,283 | 12,004,139 | 9,684,996 | 7,365, 853 | 5.046,711 | 2,704,231 | 354,114 | 2,026,458 | 4.434 |
| 97 Typology 31 98 Typology 32 | [Scenario 3] | ${ }^{158}$ | £169,501 | 19,907,900 | 17,578,213 | 15,235,340 | 12,882,064 | 10,528,788 | 8,175,512 | 5,822,237 | 3,456,091 | 1,071,349 | 1,333,433 |  |
| ypology 32 [\| |  | 184 187 18 | £360,791 E360,791 | 18,243.6 | ${ }_{\text {22,076,238 }}$ | - ${ }^{24,8,831,545}$ | $\frac{27,586,853}{26,618.420}$ | - ${ }^{30,342,160}$ | 32.201 .6 | - $\begin{array}{r}\text { 35,852,776 } \\ 34093 \\ \hline \text { 910 }\end{array}$ |  |  | 44,118,699 43367999 | 46.8 |
| 100 Typology 32 | Scenario 3] | 191 | £360,791 | 17,094,537 | 31079 | 22,767,621 | 25,604,163 | 28,440,705 | ${ }_{31,277,247}$ | 34,113,789 |  | 39,786,873 | 42,623,415 |  |
| 101 Typology 33 | cenario 1] | 275 | £337,641 | 31,431,108 | 27,832,438 | 24,210,628 | 20,575,837 | 16,941,045 | 13,306,253 | 9,671,462 | 6,022,854 | 2,339,557 | +1,364,244 |  |
| 102 Typology 33 | [scenario 2] | 280 | E337,641 | 32,980,920 | 29,311, 153 | ${ }^{25,655,920}$ | 21,969,396 | 18,282,872 | 14,596,347 | 10,909,822 | 7,223,297 | 3,490,495 | 249,030 | 4.041,8 |
| 103 Typology 33 | Scenario 3] | 284 | £337,641 | 34,510,413 | 30,824, 224 | 27, 738,036 | 23,429,097 | 19,705,665 | 15,982,232 | 12,258,800 | 8,535,367 | 4,784,225 | 1,010,983 |  |
| 104 Typology 34 | Scenario 1] | 147 | £255,400 | 23,666,466 | $21,460,822$ | 19,255, 178 | 17,049,534 | 14,843,889 | 12,631,419 | 10,403,582 | 8,175,745 | 5,947,909 | 3,720,072 | 1,465,466 |
| 105 Typology 34 [S | [Scenario 2] | 149 | £255,400 | 24,571,031 | 22,340,044 | 20,109,057 | 17,878,069 | 15,647,082 | 13,416,096 | 11,166,094 | 8,912,5 | ${ }^{6,659,077}$ | 4,400,568 | 2,134,835 |
| 106 Typology 34 [S | [Scenario 3] | 153 | £255,400 | 25,527,397 | 23,251,539 | 20,975,681 | 18,699,822 | 16,423,963 | 14,148,105 | 11,860,365 | 9,561,460 | 7,262,555 | 4,963,651 | 2,654,302 |
| 107 Typology 35 | nario 1] | 182 | E334,137 |  |  |  |  |  |  |  |  |  |  |  |
| 108 Typology 35 | Scenario 2] | 185 | £384,137 | 394,139 | 17.749 | 7,880,238 | 10,648,9 | 3,417,.664 | 16,186,378 | 8,95 | 1,723,8, | 24,492.516 | 27,261,22 |  |
| 109 Typology 35 | Scenario 3] | 189 | E384,137 | $1,245,117$ | 4,013,074 | 6,802,737 | 9,616,531 | 12,430,324 | 15,244,118 | 18,057,912 | - $0,871,706$ | 23,685,499 | 26,499,293 | 29,313 |
| 10 Typology 36 | Scenario 1] | 94 | £147,659 | 11,329,319 | 9,684,050 | 8,038,781 | 6,393,512 | 4,778,242 | 3,099,660 | 1,432,452 | 238,338 | 1,930,984 | 3,645,127 |  |
| $\frac{111 \text { Typology } 36}{112 \text { Typology } 36}$ | [Scenario 2] | 96 | £147,659 | 12,002,930 | 10,329,190 | 8,655,451 | 6,981,713 | 5,307,974 | 3,634,23 | 1,942,21 | 246,134 | 472,0 |  |  |
| $\frac{112 \text { Typology } 36}{113}$ | Scenario 3] | 98 | £147,659 | 34,076, 130 | 32,409,966 | 30,743,803 | 29,077,639 | 27,411,475 | 25,745,312 | 24,079, 148 | 22,412,984 | 20,746,820 | 19,080,657 | 17,414,494 |
| ${ }_{1}^{13}$ TYpology 37 | nario 1] | 570 | £1,301,553 | 83,629,183 | 77,743,187 | 71,845,654 | 65,921,038 | 59,996,420 | 54,071,803 | 48,147, 186 | 42,222,569 | 36,260,371 | 30,283,324 | 24,306,279 |
| 14 Typology 37 15 Typology 37 | [Scenario 2] | 582 | £1,301,553 | 86,392,359 | 80,409, 287 | 74,426, 216 | 68,417,033 | 62,394,376 | 56,371,718 | 50,349,061 | 44,326,404 | ${ }^{38,288,486}$ | 32,212,275 | 26,1,166.065 |
| ${ }^{115}$ Typology 37 | Scenario 3] | 593 427 | ¢1,301,553 <br> $¢, 2475385$ | 88,943,667 | 82,880,138 75370,426 | $76,816,611$ 70582835 | 70,751,198 $65,795,245$ | $64,477,234$ <br> $61.007,654$ | $58,543,270$ 56,200064 | 55,439,306 | $46,335,342$ $46,644,882$ | 40,231,377 | $34,080,202$ 37,02433 | ${ }^{27,921,773} 3$ |
| pology 38 | Scenario 2] | 435 | £2,475,385 | 82,268,126 | 77,410,758 | 72,553,390 | 67,,996,022 | 62,838,654 | 57,98 | 53,123,919 | 48,2 | 43,409,183 | 38,521,735 | ${ }^{3} 3,632$, |
| 118 Typology 38 | Scenario 3] | 443 | £2,47, 285 | 84,310,427 | 79,388,958 | 74,467,489 | 69,546,020 | 64,624,551 | 59,703,082 | 54,781,613 | 49,860,144 | 44,938,675 | 40,002,622 | 35,04 |
| 119 Typology 3 | [Scenario 1] | 400 | £1,109,029 | 67,364,096 | 62,843,665 | 58,323,233 | 53,802,801 | 49,260,450 | 44,710,744 | 40,161,038 | 35,611,331 | 31,061,625 | 26,511,919 | 21,962,213 |
| 120 Typology 39 | Scenario 2] | 409 | £1,109,029 | 69,555,825 | 64,954,519 | 60,353,214 | 55,751,908 | 51, 146,034 | 46,544,676 | 41,883,319 | 37,251,961 | 32,620,602 | 27,989, 244 | 23,357,887 |
| pology 39 | cenario 3] | 418 | £1,109,029 | 71,689, 181 | 67,001,493 | $62,335,803$ | 57,659, 115 | 52,982, 426 | 48,287,858 | 43,580,377 | $38,872,895$ | 34,165,414 | 29,457,934 | 24,750,452 |
| ppology 40 | Scenario 1 | 88 | £586,640 | 23,006,165 | 22,172,899 | 20,739,634 | 19,300,368 | 17,873,103 | 16,439,837 | ${ }^{15,006,572}$ | 13,573,306 | 12,140,040 | 10,706,185 | , 2 |
| ${ }^{23}$ Typology 40 | Scenario 2] | 91 | £586,640 | 24,392,037 | 22,922,574 | 21,453,110 | 19,983,647 | 18,514,183 | 17,044,719 | 15,575,255 | 14,105,791 | 12,636,327 | 11,166,863 |  |
| ${ }^{24}$ Typology 40 | nario 3 |  | £586,640 | 24,897,530 | 23,412,775 | 21,928,021 | 20,443,265 | 18,958,5 | 17,473,755 | 15,989,001 | 14,504,245 | 13,019,490 | 11,534,735 | 10,047,081 |
| 25 Typology 41 26 Tyoology 41 | [Scenario 1] | 2,757 | £9,00,000 | 299,494,972 | 276,170,509 | 252,777,790 | 229,385,070 | 205,874,053 | 182,299,689 | 158,579,820 | 134,788,449 | 110,997,078 | 87,049, 161 | 62,994,687 |
| ${ }^{126}$ Typology 41 |  | ${ }_{2,867}^{2,813}$ | ¢9,000,000 $£ 9.000,000$ | 310,672,491 | 286,989,769 297,215,527 | 263,177,188 | 239,343,593 $248,867,486$ | 215,491,228 | 191,471,739 | $167,408,514$ $175,865,210$ | 143,166,370 $151,271,803$ | $118,924,226$ 126.620 .033 |  | $70,109,881$ <br> 77.076 .084 |
| Typology 42 | [Scenario 1] | 151 | £990,000 | 17,016,700 | 15,616,717 | 14,216,734 | 12,816,751 | 11,416,768 | 10,016,786 | 8,603,706 | $7,190,5$ | 5,777, | 4,364,241 |  |
| 29 Typology 42 [S | [Scenario 2] | 153 | £990, | $\xrightarrow{17,688,570}$ | 16, 1770,868 | 14,853,167 | -13,435,465 | ${ }^{12.017 .763}$ | $\frac{10,600,062}{11213723}$ | ${ }^{9,176,774} 9$ | 7,745,663 |  | 4,883,440 | 3,452 |

Appendix 11 - Appraisal results (cumulative policy impacts - growth)


|  | NCHMARK LA | AND VALUE | 2 (SECONDAR | doustrial) | ,753 |  |  |  |  |  | sidual lan |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Description |  |  | No of units | BLV | 0\% AH | AH | 0\% AH | AH | 0\% | 25\% AH | 30\% AH | 135\% AH | 40\% AH | 145\% AH | 150\% AH |
|  | Typology 1 | Scenario 1] |  | 570 | £36,930,268 |  |  |  |  |  | 34,274 |  |  |  |  |  |
|  | ypology 1 | cenario 2] |  | 582 | £36,930,268 | 73,319,987 | 66,634,043 | 59,988,997 | 53,262,152 | 46,548,022 |  |  | 26,295,605 | 19,475,8 | 12,645,3 | 5,778 |
|  | Typology 1 | [Scenario 3] |  | 593 | £36,930,268 | 74,526,128 | 67,881,103 | 61,23,078 | 54,591,053 | 47,944,780 | 41,235,071 | 34,525,362 | 2.81 | 21,003,307 | 14,274,266 | 7,474 |
|  | Typology 2 IS | [Scenario 1] |  | 84 | £2,006,391 | 3,182,921 |  |  | 177,876 |  |  |  | - 3,918,086 | 4,952,025 | 62 |  |
|  | Typology 2 | [Scenario 2] |  | 86 | £2,600,391 | 3,725,252 |  |  | 665,982 | 361,744 |  | 2.444,3 | - 3,499,506 | 4,554,700- |  |  |
|  | Typolog | [Scenario 3] |  | 87 | £2,600,391 | 4,177,516 | 3,155,448 | 2,120,873 | 1,085,457 |  | 1,000,443 |  | 3,120 | 4,189,867 |  |  |
|  | ypology 3 | Scenario 1] |  | 184 | £5,450,232 |  |  |  | 0, 0.977303 | 12,785 | 14,573,941 |  |  |  | 21,727,217 |  |
|  | Typology 3 | Scenario 2] |  | 187 | £5,450,232 | 4,685,796 | 6,500,139 | -8,326,483 | 0,146,827 | 1.967 | -13,787,514 |  | -17,428,2 |  | 21,0 |  |
|  | Typology 3 | Scenario 3] |  | 192 | £5,450,232 | 3,676,755 | 5,528,539 | 7,395,180 | 9,261,820 | 11,128,460 | 12,995,101 | 4,861,741 | 6,728,382 | 8,595,023 | 20,461,663 | 22,32 |
|  | Typology 4 | Scenario 1] |  | 134 | £4,765,102 | 3,062 | 342,916 | 1,022,598 | 2,393,345 | 3,775,662 |  |  | 0,68 | 0,356 | 10,744,026 |  |
|  | Typology 4 | Scenario 2] |  |  | £4,765,102 | 1,6, |  |  | 1,722,734 |  |  |  |  | 8,828,198 |  |  |
|  | ypology 4 | Scenario 3] |  | 139 | £4,765,102 |  | 1,745 | 914 | 1,077,460 | 2,502, | 3,941,866 | - 5,390,268 |  | ${ }_{8}^{8,287,071}$ | 0, 2 |  |
| 13 | Typology 5 | Scenario 1] |  | 875 | £31,478,089 | 39,794,228 | 33,319,499 |  | 20,261,336 | 13,708,690 | 7,145,924 | 00,740 | 197 |  | 19,915,463 | 26,874,447 |
| 14 | Typology 5 | Scenario 2] |  | 892 | £31,478,089 | 43,264,963 | 36,661,447 | 30,057,929 | 23,38 | 16,704,8 | 10,021,5 | 3,275,943 |  |  |  | - $24,521,331$ |
| 15 | Typology 5 | Scenario 3] |  | 908 | £31,478,089 | 46,633,067 | 39,914,256 | 33,195,445 | 26,452,441 |  | 12,852,190 | 6,029,763 | 879,841 | 7,881,448 | 14,991,675 | 22,133,431 |
| 16 | Typology 6 |  | cenario 1.1] | 3,239 | £116,594,131 | , 0 | 27,074,0 | , 7 | 8,433,826 |  | -47,455,296 | 67,783,167 | 88,766,541 | 110,043,985 | 131,321,428 |  |
| 17 | ypology 6 | Scenario | [ cenario 1.2] | 3,303 | £116,594,131 | 709,579 | 35,711,752 | 18,274,768 | 251,921 | 18,924,120 | 38,928,583 | 59,40, ,399 | 80,532,7 |  |  | -45,6 |
| 18 | ypology 6 | Scenario 1 | [Scenario 1.3 ] | 3,366 | £116,594,131 | 181,172 | 44,059,112 | 26,540,457 | 8,500,618 | 10,465,6 |  | 51,221,950 | 720 | 94,451,004 | 116,547,467 |  |
| 19 | Typology 6 | Scenario 3 | [Scenario 3.1] | 3,072 | £116,594,131 | 16,601,915 | 315,197 | 8,195,985 | 36,761,730 | 55,735 | 75,219,475 | 95,279,998 | 15,474, |  |  |  |
|  | Typology 6 - | Scenario 3 | [Scenario 3.2] | 3,132 | £116,594,131 | 25,308,682 | 8,353,168 | 9,359,770 | 28,032,689 | 47,100,672 | 60,818,582 | 87,065,309 | 7,657,567 | 28,249,827 | 48,842,086 | 99,434,345 |
|  | Typology 6 | Scenario 3 | [Scenario 3.3] | 3,194 | £116,594,131 | ,431 | 16,782,867 | - 805,038 | 19,440,310 | 38,783 | 58,557,705 | 78, | - 99,898,039 |  | 14,62,2, | 332 |
|  | Typology 6 | cenario 4 I | [Scenario 4.1] | 7,984 | £116,594,131 |  |  | 71,6 | 41,614,3, | 10,42 |  |  |  |  | 91,891, |  |
| 23 | ypology 6 | cenario 4 | [Scenario 4.2] | ${ }^{8,142}$ | £116,594,131 | 144,477,496 | 15,446,531 | 85,92 | 55,720,9 | 24,522,837 | 8,346,424 | 44,216,8 | 84,897,5 | 29,349,371 | 76,140,870 |  |
| 24 | ypology 6 | cenario 4 | [Scenario 4.3] | 8,302 | £116,594,131 | 59,004, ,41 | 29,646,481 | ,847,512 |  |  |  |  |  |  | 60,454,232 | 08,314,547 |
|  | Typology 7 | [Scenario 1] |  | 528 | £21,155,768 | 69,601,549 | 63,782,754 | 57,963,959 | 52,145,164 | 46,280,721 | 40,411,112 | 34,541,503 | 28,671,892 | 22,762,205 | 6,827,787 | 10.893,368 |
|  | Typology 7 | Scenario 2] |  | 538 | £21,155,778 | 72,297,459 | 66,392,498 | 60,487,538 | 54,582,578 | 48,659,395 | 42,702,599 | 36,745,804 | 30,789,008 | 24,818,274 |  |  |
| 27 | Typology 7 | Scenario 3] |  | 550 | £21,155,768 | 75,165,890 | 69,162,343 | 63,158,795 | 57,155,247 | 51,151,098 | 45,104,298 | 39,047,790 | 32,991,281 | 26,934,772 | 20,823,261 |  |
| 28 | ypology 8 | Opt 1 [sena | mario 1] | 126 | £1,899,271 | 23,265,354 | 21,339,263 | 19,413,173 | 17,487,082 | 15,560,992 | 13,634,902 | 11,708,811 | 9,769,794 | 7,824,691 | 5,879,588 | 3,934,486 |
| 29 | ypology 8 . | Opt 1 [scen | ario 2] | 127 | £1,899,271 | 23,945,404 | 22,003,076 | 20,060,749 | 18,118,421 | 16,176,094 | 14,233,766 | 12,291,439 | 10,34, ,179 | 8,382,604 | 6,421,029 | 4,459,454 |
| 30 | Typology 8 | Opt 1 [scen | ario 3] | 130 | £1,899,271 | 24,862,489 | 22,884,881 | 20,907,273 | 18,929,665 | 16,952,057 | 14,974,449 | 12,996,842 | 11,019,234 | 9,024,734 | 7,027,459 | 5,030,183 |
| 31 | Typology 8 | Opt 2 [Scena | ario 1] | 208 | £1,899,271 | 34,275,972 | 31,492,549 | 28,709,127 | 25,925,704 | 23,142,280 | 20,358,858 | 17,575,435 | 14,774,235 | 11,963,424 | 9,152,614 | 6,341,804 |
| 32 | Typology 8 . | Dpt 2 [sce | ario 2] | 211 | £1,89, 271 | 35,420,387 | 32,603,754 | 29,787,122 | 26,970,489 | 24,153,856 | 21,337,223 | 18,520,590 | 15,698,049 | 12,853,592 | 10,009, 136 | 7.164,679 |
|  | Typology 8 | Opt 2 [Scena | ario 3] | 217 | £1,899,271 |  | 34,044,5 | 31,166,512 | 28,2 | 25,410,515 | 22,532,516 | 19,654,517 | 16,776,519 | 13,875,628 | 10,969,095 | 8,062,561 |
| 34 | ypology 9 | cenario 1] |  | 605 | £24,954,309 | 86,379,323 | 79,796, 157 | 73,212,990 | 60,629,824 | 60,046,656 | 53,463,489 | 46,827,143 | 40,186,519 | 33,545,896 | 26,902,862 |  |
| 35 | Typology 9 | Scenario 2] |  | 617 | £24,954,309 | 89,503, 204 | 82,817,574 | 76,131,943 | 69,446,313 | 62,760,682 | 56,075,051 | 49,364,970 | 42,620,684 | 35,876,398 | 29, 132,112 |  |
| 36 | Typology 9 | cenario 3] |  | 630 | £24,954,309 | 92,664,047 | 85,874,471 | 79,084,895 | 72,295,318 | 65,505,742 | 58,716,166 | 51,922 | 45,081,327 | 38,231 | 31,382,450 | 24,511,278 |
| 37 | Typology 10 [ | [Scenario 1] |  | 200 | £7,122,266 | 32,156,613 | 29,456,832 | 26,757,052 | 24,057,271 | 21,357,490 | 18,657,710 | 15,951, 248 | ${ }^{13,224,896}$ | 10,498,546 | 7,772,195 |  |
| 38 | Typology 10 [ | [Scenario 2] |  | 205 | £7,12, 266 | 39,689 | 30,785,507 | 28,031,325 | 25,277,142 | 22,522,960 | 19,788,778 | 17,014,595 | 14,238,383 | 11,456,990 | 8,667,597 |  |
|  | ypology | cenario |  | 209 | £7,122,266 | 764,978 | 31,969,773 | 29,174,56 | 26,379,365 | 23,584,161 | 20,788,957 |  | 15,187,92 | 12,365 | 9,542,0 | 6,719 |
| 40 | ypology 11 [ | Scenario 1] |  | 1,320 | £48,920,043 | 151,973,873 | 139,852,710 | 127,698,198 | 115,508,167 | 103,302,645 | 91,030,092 | 78,707,262 | 66,309,842 | 53,797,207 |  |  |
| 41 | Typology 11 [ | [Scenario 2] |  | 1,346 | £48,920,043 | 157,600,626 | 145,32, 1,327 | 132,982,029 | 120,581,019 | 108,171,089 | 95,704,744 | 83,204,098 | 70,611,068 | 57,922,807 | 45,087,964 |  |
|  | Typology 11 [ | [Scenario 3] |  | 1,374 | £48,920,043 | 163,400, 174 | 150,837,093 | 138,274,011 | 125,689,420 | 113,053,916 | 100,403,281 | 87,681,249 | 74,895,925 | 62,021,171 | 49,014,861 | 5,8 |
|  | Typology 12 [ | [Scenario 1] |  | 233 | £8,704,992 | 27,108,776 | 24,450,628 | 21,792,479 | 19,119,005 | 16,435,224 | 13,751,442 | 11,067,660 | 8,383,879 |  |  |  |
| 44 | Typology 13 | Scenario 2] |  | 238 | £8,704,992 | 2, 03017 | 25,626,813 | 22,924,613 | 20,219,766 | 17,491,391 | 14,763,016 | 12,034,641 | ${ }^{9,306,265}$ | 6,577,89 | 3,830,5 |  |
| 45 | ypoology 13 [ | [Scenario 3] |  | 244 | £8,704,992 | 29,609,439 | 26,857,869 | 24,106,298 | 21,354,729 | 18,586,294 | 15,807,961 | 13,029,626 | 10,251,292 | 7,472,958 | 4,687,060 | 1.87 |
| 46 | Typology 14 [ | [Scenario 1] |  | 82 | £2,637,876 | 10,524,476 | 9,289,561 | 8,047,316 | 6,805,070 | 5.562,824 | 4,320,579 | 3,078,333 | 1,827,1 |  |  |  |
| 47 | Typology 14 [ | Scenario 2] |  | 84 | £2, 637,876 | 11,137,341 | 9,882,627 | 8,617,781 | 7,350,824 | 6,083, | 4,816,908 | 3,549,950 | 2,280,172 | 996,486 |  |  |
| 48 | Typology 14 [ | Scenario 3] |  | 85 | £2,637,876 | $11,652,102$ | 10,382,515 | 9,109,249 | 7,827,222 | 6,545, 196 | 5,263,169 | 3,981,142 | 2,699,117 | 1,403,348 | 104,369 |  |
| 49 | Typology 15 [ | Scenario 1] |  | 108 | £5, 170,237 |  | 1,434,602 | 2,524 | 1,561,541 |  | 4,600,674 | 6,140,757 | $\begin{array}{r}7,674,839 \\ \hline 712239 \\ \hline\end{array}$ | 9,208,921 | 10,743,004 |  |
| 50 | Typology 15 | Scenario 2] |  | 110 | £5,170,237 | 3,625,378 | 2,144,933 | 604,487 | 919,782 | 2,453,276 | 4,004,393 | 5,563,35 | 7,122,321 | 8,681,2 | 0,240,247 |  |
| 51 | ypology 15 [ | [Scenario 3] |  | 113 | £5,170,237 | 4,407,258 | 2,865,414 | ${ }_{\text {1,323,571 }}$ | 221,603 | 1,788,9 | 3,359,606 | 4,950,97 | 6,542,346 | 8,133,715 | 9,725,085 |  |
| 52 | Typology 16 | [Scenario 1] |  | 669 | £35,136,512 | 86,386, 180 | 79, 167,691 | 71,949,202 | 64,730,713 | 57,450,537 | 50,169,071 | 42,887,604 | 35,600, 138 | 28,271, |  | 13,5 |
| 53 | Typology 16 [ | [Scenario 2] |  | 681 | £35,136,512 | 89,659,498 | 82,341,425 | 75,023,353 | 67,705,282 | ${ }^{60,359,764}$ | 52,977,511 | 45,595, 257 | 38,213,005 |  | 23,346,664 |  |
| 54 | Typology 16 | Scenario 3] |  | 695 | ${ }_{\text {E } 23,136,512}$ | ${ }^{93,081,191}$ | - 8 8,648,610 | 78,216,029 | $70,783,448$ 777099 | ${ }^{63,350,867}$ | ${ }^{55,8599,196}$ | ${ }_{\text {4, }}^{48,361,101}$ |  | 3, 3,364,909 |  |  |
| 5 | Typology 17 [ | Scenario 1] |  | 794 | £41,150,870 | 101,991,745 | ${ }^{93,755,502}$ | 85,513,119 | 77,269,918 | 68,957,997 | 60,644,076 | 52,334,155 | 44,014,421 |  | 27,217,3 | 18,7 |
| 56 | Typology 17 | Scenario 2] |  | 809 | £41,150,870 | 105,780,812 | 97,456,732 | 89,087,591 | 80,718,450 | 72,317,285 | 63,877,131 | 55,436,976 | 46,996,822 | 38,498,074 | 29,969,673 | 21,4 |
| 57 | Typology 17 [ | [Scenario 3] |  | 826 | £41,150,870 | 109,699,631 | 101,234,618 | 92,734,761 | 84,210,453 | 75,886,144 | 67,094,364 | 58,497,301 | 49,900,238 | 41,278,486 | 32,591,218 |  |
| 58 | Typology 18 | Scenario 1] |  | 194 | £8,441,204 | 495,664 | 27,300, 355 | 25,17,046 | 22,927,737 | 20,738,429 | 18,549,120 | 16,359,811 | 14,170,502 | 11,971,492 | 9,761,094 |  |
| 59 | Typology 18 [ | [Scenario 2] |  | 197 | £8,441,204 | 30,457, 115 | 28,238,944 | 26,020,773 | 23,802,601 | 21,584,431 | 19,366,260 | 17,148,089 | 14,929,918 | 12,711,321 | 10,471,685 | 8,232,048 |
| ${ }_{60}^{60}$ | Typology 18 | Scenario 3] |  | 201 | £8,441,204 | .514,895 | 29,261,757 | 27,008,619 | 24,755,480 | 22,502,342 | 20,249,204 | 17,996,065 | 15,742,927 | ${ }^{13,4899,788}$ | 11,223,625 | 8,948,590 |
| 62 | Typology 19 | cenario 1] |  | 1,201 | £50,460,505 | 141,758,946 | 130,696,3 | 633820 | 108,514,515 | 97,389,098 | 86,213,022 | 75,007,471 | 63,718,777 | 52,346,656 |  |  |
| ${ }_{6}^{62}$ | Typology 19 [ | [Scenario 2] |  | 1,225 | £50,460,505 | 146,983,3 | 135,718,501 | 124,453,701 | 113,169,049 | 101,839,768 | 90,497,706 | 79,091,278 | 67,630,163 | 56,090,084 | 44,4 |  |
| 63 | Typology 19 [ | Scenario 3] |  | 1,248 | £50,460,505 | 151,917,574 | 140,483,971 | 129,036,786 | 117,589,601 | 106,093,246 |  | 83,012,915 | 71,404,140 | 59,716,174 | 47,910,671 |  |
| 64 65 | Typology 20 [ | Scenario 1] |  | 305 | £17,409,983 | 32,451,192 | 29,136,432 | ${ }^{25,888,649}$ | 22,461,976 | 19,115, 304 | 15,788,632 |  |  |  |  |  |
| 65 | Typology 20 | Scenario 2] |  | 312 | £17,409,983 | 34,025,819 | 30,641,587 | 27, 257, 353 | 23,843,746 | 20,426,772 | 17,009,797 |  | 348 |  | - 3,294,0 |  |
| 66 67 | ypoology 20 [ | Scenario 3] |  | 318 | £17,409,983 | 35,480,906 | ${ }^{32,039,316}$ | ${ }^{28,5977,727}$ | 25,142,451 | 21,667,409 | 18,192,366 |  | ${ }^{11,242,282}$ |  |  | 7 |
| 68 | ypology 21 [ | [Scenario 1] |  | 832 | £40,004,739 | 116,819,803 | 108,268,847 | 99,717,893 | 91,152,010 | 82,542,067 | 73,932,126 | 65,261,590 | 56,579,021 | 47, 396,451 | 39,185,699 | 30,412,674 |
| 68 | Typology 21 [ | [Scenario 2] |  | 850 | £40,004,739 | 121,057,223 | 112,346,149 | ${ }^{103,635,075}$ | 94,924,001 | 86,173,462 | 77,401,833 | 68,605,628 | 59,759,572 | 50,913,515 | 42,067,458 | 33,13 |
| 70 | Typology 21 | [Scenario 3] |  | 866 386 | £40,004,779 | 57150, ${ }^{\text {a }}$ | 116,079,971 | 1077,226,004 | $98,372,038$ 4,323546 |  | 80,597,195 | ${ }^{71,681,210}$ | ${ }^{62,700,371}$ | 55,708,288 | 44,716, 204 |  |
| 70 | Typology 22 [ | Scenario 1] |  | 386 | £40,004,739 | 57,156,930 | 52,512,468 | 47,868,007 | 43,223,546 | 38,579,085 |  | 29,290,162 | 24,601, | 19,911,798 | 15,221,7 | 10,531,741 |
| 71 | Typology 22 | Scenario 2] |  | 393 | £40,004,739 | 59,265, 185 | 54,554,224 | 49,884, 263 | 45,132,302 | 40,421,341 |  | 30,999,419 | 26,264,906 | 07,539 | 16,750,1 |  |
| 73 | Typology 2 | Scenario 3] |  | 400 | £40,004,739 | 61,310,946 | 56,539,0 | 51,767,098 | 46,995,175 | 42,223,2 | 37,451,326 |  | 27,904,20 | 085,098 | 18,265,988 |  |
| 73 74 | Typology 23 IS | [Scenario 1] |  | 349 | £23,477,099 | 38,690,618 | 34,433,002 | 30,136,684 | 25,837,280 | 21,537,875 |  | 12,939,06 | 8,635,449 | 4.278,996 | 78,6 | 4,50 |
| 74 | Typology 23 | [Scenario 2] |  | 358 | £23,477,099 | 40,994,807 | 36,618,140 | 32,256,210 | 27,866,711 | 23,477,211 | 19,087,7712 | 14,698,213 | 10,308,715 | 5,879,508 | 1,431,68 |  |
|  | ypology 23 | nario 3] |  | 364 | £23,477,099 | 42,799,709 | 38,400,361 | 34,001,012 | 20,564,970 | 25,122,105 |  | 16,236,375 | 11,793,5 | 7,331,327 |  |  |
| 76 | Typology 24 | Scenario 1] |  | 752 | £151,957,964 |  | 51,632,821 |  |  | 28,572,981 | 20,869,121 | 13,105,664 | 5,299,332 | 2,545, 252 | 10,582,514 | 18.61 |
| 78 | Typology 24 | Scenario 2] |  | 765 | £151,957,964 | 62,712,830 | 54,970,890 | 47,288,951 | 3,441,881 | 31,584,306 | 23,756,782 | 15,909,22 | 7,977,433 | 45.642 | 8.080,6 |  |
| 78 79 | Typology 24 | [Scenario 3] |  | 781 | £151,957,964 | 393,605 | 58,508,298 | 50,622,990 | 42,704,020 | 34,731,278 | 26,758,537 | 18,785,796 | 10,726,921 | 2,647,83 | 5.550,100 | 13,8 |
| 79 80 | Typology 25 [ | [Scenario 1] |  | 1,345 | £151,957,964 | 728,398 | 96,928,00 | 86,078,661 | 75,191,063 | 64,210,462 | 53,140,780 | 41,944,138 | 30,599,122 | 19,217,88 | 7,721,675 |  |
|  | Typology 25 | [ [Scenario 2] |  | $\begin{array}{r}1,374 \\ 1 \\ 1 \\ \hline\end{array}$ | £151,957,964 | 197, | 102,179,276 | ${ }^{91,158,624}$ | 80,052,441 | ${ }^{68,8895,604}$ | 57,652,785 | ${ }^{46,287,334}$ | 34,761.85 | 23,184, | 11,470,693 |  |
|  | Typology 25 [ | [Scenario 3] |  | 1,400 | £151,957,964 | 118,256,548 | 107,099,792 | 95,894,188 | 84,648,190 | 73,352,731 | 61,958,441 | 50,446, 494 | 38,801,670 |  | 15,168,774 | 3,208,812 |
|  | Typology 26 [ | [Scenario 1] |  | 4,339 4,426 | £110,790,803 | 321,484,005 | 295,348,038 $307,17,006$ | 269,154,950 | ${ }^{242,925,679}$ | 216,600,069 | 190, 196,911 200,226,062 | 163,677,078 | ${ }^{\text {137,000,634 }}$ | $110,093,079$ $118,880,066$ | $32,856,645$ $91,279,116$ | 55,111, |
| 84 | ypology 26 | Scenario 3] |  | 4,513 | £110,790,803 | 345,542,387 | 318,523,383 | 291,465,201 | 264,361,583 | 237,205,408 | 209,950,867 | 182,603,667 | 155, 123,254 | 127,455,321 | 99,508,143 | ${ }^{\text {70,1,134 }}$ |
| 85 | Typology 27 | [Scenario 1] |  | 160 | £4,062,329 | 24,853,179 | 22,571,609 | 20,290,040 | 18,008,470 | 15,726,901 | 13,429,930 | 11,125,876 | 8,821,821 | 6,517,766 | 4,213,712 | 1,883 |
|  | Typology 27 | [Scenario 2] |  | 164 | £4,062,329 | 26,006,581 | ${ }^{23,679,943}$ | ${ }^{21,351,705}$ | 19,024, 266 |  | 14,3642,405 | ${ }^{12,013,942}$ | 9,663,479 | 7,313,016 | ${ }_{\text {4,962,552 }}$ | 2,595 |
| 88 | Typology 27 [ | [Scenario 3] |  | 166 | £4,062,329 | 26,875,801 | 24,525,617 | 22,175,434 | 19,825,250 | 17,475,067 | 15,124,884 | 12,756,576 | 10,383,056 | 8,009, 535 | ${ }^{5,636,015}$ |  |
| 88 89 | Typology 28 | Scenario 1] |  | 1,443 | £110,790,803 | 216,405,309 | 200,015,488 | 183,625,669 | 167, 23, ,850 | 150,846,030 | 134,456,210 | 118,003,309 | 101,468,031 |  |  | 51,779, |
| 89 90 | Typology 28 | Scenario 2] |  | 1,471 | £110,790,803 | 223,815,424 | 7,193,265 | 190,562,564 | 173,931,863 | 157,301,162 | 140,670,462 | 124,039,761 | 107,266,637 | , 487,64 | 73,708,64 | 56,85 |
| 90 91 | Typology 28 | [Scenario 3] |  | 1,499 | £110,790,803 | 230,913,497 | 214,146,379 | 197, 290,046 | 180,445,712 | 163,595,378 | 146,745,045 | 129,894,711 | 112,968,083 | 95,966,8 | 78,965,5 | ${ }^{\text {61,951, }}$ |
|  | Typology 29 | [Scenario 1] |  |  | ${ }_{\text {E }}{ }^{\text {E,323,724 }}$ | 29,524,290 | 27,178,190 | ${ }^{24,8832,089}$ | 22,485,988 | ${ }^{20,139,888}$ | 17,793,787 | 15.447,687 | $13,101,586$ 13803 275 | 10,739,028 | 8,369,498 |  |
|  | Typology 29 [ ${ }^{\text {a }}$ |  |  | 149 153 | £3,323,724 <br> $£ \times 3,32,724$ | ${ }^{30,45,5046} 3$ | 28,043,810 $29,167,446$ | ${ }_{\text {25, }}^{26,770,38,089}$ | $23,299,964$ $24,344,730$ | ${ }^{20,923,93,33}$ | $18,550,120$ $19,482,015$ | ${ }^{16,176,697} 17.06,658$ | $13,803,275$ <br> $14,639,300$ | $11,422,188$ $12,217,942$ | ${ }_{9}^{9,773,9279} \mathbf{9}$ | ${ }_{\text {c }}^{6,627,772} 7.327,570$ |
| 94 | Typology 30 | Single scena |  |  | ¢5,353,570 | 32,772, 142 | 32,772,142 | 32,772,142 | 32,772,142 | 32,772,142 | 32,772,142 | 32,772,142 | 32,772,142 |  | 32,772,142 |  |
| 95 | Typology 31 [ | [Scenario 1] |  | 152 | £1,78,491 | 21,28,036 | 18,671,427 | 16,034,821 | 13,398,216 | 10,761,609 | 8,125,004 | 5.48,398 | 2,821,756 | 149,949 | 2,560,338 | 5,301, |
|  | Typology 31 | Scenario 2] |  | 155 | £1,788,491 | 22,373,969 | 19,722,512 | 17,052,400 | 14,374,102 | 11,695,803 | 9,017,505 | 6,339,208 | 3,642,199 |  | 1,813,2 |  |
|  | Typology 31 | Scenario 3] |  | 158 | £1,788,491 | 23,483,574 | 20,793,455 | 18,097,320 | 15,379,883 | 12,622,446 | 9,945,008 | 7,227,571 | 4,503,410 | 1,749,608 | 1,019,517 |  |
| 98 98 | Typology 32 [ | [Scenario 1] |  | 184 | ${ }^{\text {E } 3,806,883}$ | -19,589,557 | 22,772,094 | -25,954,631 | 29,137,167 | 32,319,704 | 35,502,241 | 38,684,777 | 41,887,314 |  | 48,322,388 | 51,44, ${ }^{\text {5, }}$ |
|  | Typology 32 [ | [Scenario 2] |  | 187 191 |  | $18,348,295$ $17,017,601$ | 21,572,394 20,233,271 | ${ }^{24,796,495}$ | 28,020,594 26,84,613 | $31,244,694$ $30,12,285$ | $34,468,793$ 33,395955 | $37,692,893$ $36,671,627$ | 40,916,993 39,947,297 | 44,141,092 $43,22,969$ | 47,365,193 <br> 46.498 .639 |  |
| 101 | Typology 33 [ | [Scenario 1] |  | 275 | ${ }_{\text {E }} \times$, 562,621 | 36,692,708 | ${ }_{32,535,784}$ | 28,360,809 | 24,162,027 | 19,963,245 | 15,764,463 | ${ }^{\text {30,565, }} 1$ | 7, 7 , 357,701 | 3, ${ }^{4}, 12,28368$ | $\stackrel{4}{1,16996}$ |  |
| 102 | Typology 33 | [Scenario 2] |  | 280 | £3,562,621 | 38,448,104 | 34, 332,616 | 30,017, 129 | 25,761,284 | 21,503,209 | 17,245,134 | 12,987,009 | 8,728,984 | 4,424,046 | 109,02 |  |
|  | Typology 33 [ | [Scenario 3] |  | 284 | £3,562,621 | 40,194,670 | 35,937,560 | 31,680,451 | 27,404,856 | 23,104,604 | 18,804,353 | 14,504,101 | 10,203,849 | 5,877,576 | 1,519,750 | 2,881,3 |
| 104 | Typology 34 | [Scenario 1] |  | 147 | £2,694,849 | 20,570,808 | 24,023,416 | 21,476,023 | 18,928,631 | 16,381, 238 | 13,815,708 | 11,242,605 | ${ }^{8,669,502}$ | 6,096,399 | 3,515,277 | 907.8 |
| $\frac{105}{106}$ | Typology 34 | [Scenario 2] |  | 149 | £2,694,849 | 27,597,350 | 25,020,969 | 22,44, ,586 | 19,868,205 | 17,291,823 | 14,708,992 | 12,106,523 | 9,504,054 | 6,901,586 | 4,299,117 | 1,665, |
|  | Typology 34 [ | [Scenario 3] |  | 153 | £2,694,849 | 28,714,816 | 26,086,878 | 23,458,940 | 20,831,002 | 18,203,065 | 15,575,127 | 12,923,137 | 10,268,510 | 7.613,884 | 4,959,256 | 2,281, |
| 107 | Typology 35 | [Scenario 1] |  | 182 |  | 57.601 | 5,216,416 $4.003,195$ | 8,356,045 7165147 | $11,512,014$ 10362809 | 14,667,983 13.560 .470 | ${ }^{177,823,991} 1$ |  | 24,135 | 27,291,858 | 29.548 .779 | 33.60 |
| 109 | Typology 35 | [Scenario 3] |  | 189 | £4,053,218 | 461,836 | 2,727,600 | ${ }^{\text {5,924,083 }}$ | 9, 9 | ${ }^{12,419,9,397}$ | -15,668,789 | $\xrightarrow{19,998,98,181}$ | ${ }^{20,165,572}$ | 25,416,964 | 28,666,356 | ${ }^{3} \mathbf{3 , 9 , 9 6 5 , 7 4 8}$ |
| 111 | Typology 36 | Scenario 1] |  | 94 | £1,558,019 | 13,771,664 | 11,813,695 | 9,913,724 | 8,013,754 | 6,113,785 | 4,213,814 | 2,294,627 | 369,301 | ${ }^{1,579,767}$ | 3,549,604 | 5,536,5 |
| $\frac{111}{112}$ | Typology 36 | Scenario 2] |  | 96 | £1,558,019 | 14,488, | 12,561,444 | 10,628,800 | 8,696,157 | 6,763,514 | 4,830,870 | 2,887,12 | 28 | 1,045,5 | 3,04 | 5,06 |
| $\frac{112}{113}$ | Typology 36 | [Scenario 3] |  | 98 | £1,558,019 | 36,691,343 | 34,767,909 | 32,844,474 | 30,921,040 | 28,997,605 | 27,074,170 | 25,150,736 | 23,227,301 | 21,303,867 | 19,379,023 | 17,448,484 |
| 113 <br> 114 | Typology 37 [1 | [Scenario 1] |  | 570 | ${ }_{\text {¢113,733,343 }}^{\text {¢13,333 }}$ | ${ }_{\text {O }} 93,154,326$ | ${ }^{88,, 36,956}$ | $79,487,697$ 82470,335 | ${ }^{72,688,436} 7$ | 65,789,176 <br> 68.546848 | ¢ | 52,000,656 <br> $54,623,361$ <br> 1, | ${ }^{45,209,142} 4$ | $38,298,965$ 40,632404 | $31,388,788$ 33.608 .454 | ${ }^{24,470,367}{ }^{26584504}$ |
| 115 | Typology 37 [ | [Scenario 3] |  | 593 | £13,733,343 |  | 92,255,589 | 82,4,0,35 <br> $87,24,234$ | 75,192,333 | ${ }^{68,54,7,848}$ | ${ }^{61,585,02,531}$ | 54,023,361 <br> $57,027,629$ | ${ }^{47,596,3,34} 4$ | 42, $2,876,4350$ | $33,608,454$ $35,75,129$ | 26,8,33, ${ }^{2609}$ |
| 111 | Typology 38 | [Scenario 1] |  | 427 | £26,119,037 | 84,164,423 | 78,630,920 | 73,097,417 | 67,563,914 | 62,030,411 | 56,464,357 | 50,894,715 | 45,325,072 | 39,755,431 | 34,185,789 | 28,616,147 |
| ${ }^{117}$ | Typology 38 | [Scenario 2] |  | 435 | £26,119,037 | 86,589,370 | 80,975,890 | 75,362,411 | 69,748,931 | 64,135,451 | 58,510,336 | 52,859,891 | 47,209,446 | 41,559,000 | 35,908,555 | 30,258,109 |
| $\frac{118}{119}$ | Typology 38 | Scenario 3] |  | 443 | £26,119,037 | .936,3 | 83,249,392 | 77,562,480 | 71,875,569 | 66,188,657 | 60,501,745 | 54,786,414 | 49,061,758 | 43,337,102 | 37,612,445 | 31,887,789 |
| $\frac{119}{120}$ | Typology 39 [ | [Scenario 1] |  | 400 | £11,701,920 | 73,665,437 | 68,440,779 | ${ }_{6}^{63,201,106}$ | 57,942,306 | ${ }^{52,683,505}$ | 47,424,704 | 42,165,904 | ${ }^{36,907,103}$ | ${ }^{31,648,302}$ | 26,389,502 | 21,079,963 |
| ${ }^{120} 12$ | Typology 39 [ | [Scenario 2] |  | 409 | ${ }_{\text {¢11,701,920 }}$ | ${ }_{\text {7 }}^{78,185,236,836}$ | $70,867,738$ $73,233,832$ | $65,550,240$ $67,829,829$ | $60,204,452$ $62,418,507$ |  | $49,499,384$ $51,588,730$ | ${ }^{4,4,446,849} 4{ }^{46,098,840}$ | 38,794, 315 $40,658,951$ | 33,44,781 | $\xrightarrow{28,0898,246}$ | ${ }_{\text {2 }}^{22,304,4545}$ |
| 122 | Typology 40 I | [Scenario 1] |  | - | E6,189,930 | 23,139,018 | 21,483,242 | 19,827,466 | 18, 17171,690 | ${ }^{\text {10,.508,762 }}$ | 14,8841,907 | 13, $13,750,053$ | 40,5080, 199 | ${ }_{\substack{\text { j, } \\ 9,841,344}}$ | 8,174,490 | ${ }^{24,5051,780}$ |
| 123 | Typology 40 | [Scenario 2] |  | 91 | £6,189,930 | 24,040,613 | 22,343,202 | 20,645,791 | 18,948,380 | 17,249,273 | 15,540,421 | 13,831,571 | 12,122,719 | 10,413,868 | 8,705,016 | 6,995,224 |
| $\frac{124}{125}$ | Typology 40 | [Scenario 3] |  |  | £6,189,930 | 24,623,298 | 22,908,417 | ${ }^{21,193,536}$ |  | ${ }^{17,763,773}$ | 16,041,791 | ${ }_{1}^{14,315,265}$ | 12,588,739 | ${ }^{10.8682,213} 1$ |  | 7,409, 760 |
| $\frac{125}{126}$ | Typolog 41 [ | Scenario ${ }^{\text {Scenaio }}$ ] |  | 2,757 2,813 |  | 331,606,963 | 304,540,857 | 277,474,750 | 250,283,367 $261,870,991$ | 223,005,513 $234,082,143$ | 195, 002,905 206,292,409 | $168,072,657$ $178,245,150$ | $140.542,409$ $150,197,892$ | $112,914,549$ $122,150,633$ | 93,810,531 | 5,45 |
| 127 | Typology 41 [ | [Scenario 3] |  | 2,887 | £94,963,546 | 356,813,542 | 328,913,120 | 300,882,445 | 272,851,769 | 244,714,140 | 216,461,431 | 188,066,869 | 159,550,179 | 131,033,488 | 102,33, 781 | 3,498 |
| 128 | ypology 42 [ | cenario 1] |  | 151 | £10,445,990 | 15,958,605 | 14,342,170 | 12,716,326 | 11,084,628 | 9,452,930 |  | 0, | 4,5 |  |  |  |
|  | Typology 42 [ | [Scenario 2] |  | 153 | $\frac{\text { ¢10,445,90 }}{\text { £10,445,9 }}$ | (16,736,240 | $15,099,52$ $15.954,15$ | $13,462,818$ 14.279 .871 | $11.810,9$ $12.599,1$ | $10,158,73$ $10,908,87$ | 8,500,4, | $\underset{\substack{6.854,2 \\ 7,528,3}}{ }$ |  |  | ${ }_{\text {1.8.877,6 }}{ }_{2}$ |  |




[^0]:    ${ }^{1}$ And, where relevant, the London Legacy Development Corporation CIL Charging Schedule.

[^1]:    ${ }^{2}$ Although this document was published prior to the draft NPPF and NPPG, it remains relevant for testing local plans. The approaches to testing advocated by the LHDG guidance are consistent with those in the draft PPG.

[^2]:    Source: Land Registry

[^3]:    ${ }^{3}$ Some of the price points in Figure 2.30.1 are for schemes in neighbouring boroughs close to the border with Newham

[^4]:    ${ }^{4}$ Knight Frank PRS Update August 2017

[^5]:    ${ }^{5}$ Viability Testing Local Plans: Advice for planning practitioners, June 2012
    ${ }^{6}$ RICS Guidance Note: Financial Viability in Planning, August 2012

[^6]:    ${ }^{7}$ And also following the publication of Planning Policy Statement 3 which required that LPAs set affordable housing policies on the basis of both proven need and viability. The need for viability testing was established following the quashing in 2008 of Blyth Valley's Core Strategy, which based its 30\% affordable housing target on need alone, with no evidence on the viability of the policy.

[^7]:    ${ }^{8}$ The impact of indexation is discussed in section 6.

[^8]:    ${ }^{9}$ For the purposes of this report, existing use value is defined as the value of the site in its existing use, assuming that it remains in that use. We are not referring to the RICS Valuation Standards definition of 'Existing Use Value'.
    10 Viability Testing Local Plans: Advice for planning practitioners, Local Housing Delivery Group, Chaired by Sir John Harman, June 2012

[^9]:    11 Scenario 1 assumes $60 \%$ three and four bed units; Scenario 2 contains $50 \%$ three and four bed units; and Scenario 3 incorporates $40 \%$ family housing (reflecting the current policy).

[^10]:    12 Based on median GLA benchmark rents for Newham

[^11]:    13 See, for example, the Corporation of City of London's 'Urban Greening Study', July 2018
    14 BCIS Qtr 32018 = 327; Qtr 32022 = 369. Change $=12.8 \%$
    ${ }^{15}$ Central Estimate - see Table 20 of DEFRA Impact Assessment
    ${ }^{16}$ Based on 'Employment density matrix' in 'Employment Density Guide: $3^{\text {rd }}$ edition (November 2015)' Homes and Communities Agency

[^12]:    17 Department title at the point of publication. The title has subsequently changed to Department for Levelling Up, Communities and Housing.

[^13]:    ${ }^{18}$ Based on BCIS cost of $£ 2,218$ per square metre, as noted in Section 4.

